

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the Food Civil Supplies And Consumers Affairs

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,08,86,020	3,79,80	3,79,80	3456 CIVIL SUPPLIES	4,62,20
2,08,86,020	3,79,80	3,79,80	GRAND TOTAL	4,62,20
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
1,84,44,954	3,03,00	3,03,00	001 DIRECTION AND ADMINISTRATION	3,67,50
	6,60	6,60	102 CIVIL SUPPLY SCHEME	7,20
24,41,066	70,20	70,20	800 OTHER EXPENDITURE --	71,50
2,08,86,020	3,79,80	3,79,80	TOTAL STATE SCHEMES	4,46,20
			CENTRALLY SPONSORED SCHEMES	
			102 CIVIL SUPPLY SCHEME	16,00
			TOTAL CENTRALLY SPONSORED SCHEMES	16,00
2,08,86,020	3,79,80	3,79,80	TOTAL 3456	4,62,20
2,08,86,020	3,79,80	3,79,80	GRAND TOTAL	4,62,20
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Civil Supplies Establishment	
1,32,50,564	2,07,00	2,07,00	01. Salaries	1,80,00
2,37,988	2,50	2,50	02. Wages	2,60
	2,60	2,60	06. Medical Treatment	2,90
89,858	5,60	5,60	11. Domestic travel expenses	5,60
95,000	4,10	4,10	13. Office Expenses	4,30
	50	50	26. Advertising and Publicity	
7,915	70	70	50. Other Charges	80

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,36,81,325	2,23,00	2,23,00	TOTAL (02)	1,96,20
45,21,144	73,00	73,00	(03) Subdivisional Civil Supplies Establishment-	
1,23,680	1,25	1,25	01. Salaries	1,64,00
	1,30	1,30	02. Wages	1,30
74,305	1,30	1,30	06. Medical Treatment	1,40
37,000	1,40	1,40	11. Domestic travel expenses	1,40
	35	35	13. Office Expenses	1,60
3,000	25	25	26. Advertising and Publicity	
			50. Other Charges	30
47,59,129	78,85	78,85	TOTAL (03)	1,70,00
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
4,500	1,15	1,15	13. Office Expenses	1,30
4,500	1,15	1,15	TOTAL (09)	1,30
1,84,44,954	3,03,00	3,03,00	TOTAL 001	3,67,50
			102 CIVIL SUPPLY SCHEME	
			(03) Family Identity Cards (Previously 02)	
	2,00	2,00	02. Wages	2,30
	90	90	11. Domestic travel expenses	1,00
	3,70	3,70	13. Office Expenses	3,90
	6,60	6,60	TOTAL (03)	7,20
	6,60	6,60	TOTAL 102	7,20
			800 OTHER EXPENDITURE --	
			(04) Consumer Protection	
			01 Financial Assistance to Voluntary Social Organisations	
			50. Other Charges	
			TOTAL 01	
			TOTAL (04)	
11,62,716	15,40	15,40	(05) Mobile Shop on Vans	
	1,40	1,40	01. Salaries	16,00
	70	70	06. Medical Treatment	1,50
	2,10	2,10	11. Domestic travel expenses	80
			13. Office Expenses	2,50
11,62,716	19,60	19,60	TOTAL (05)	20,80
10,25,650	13,85	13,85	(06) District Forum- (Previously 11)	
2,29,200	2,48	2,48	01. Salaries	12,50
	1,30	1,30	02. Wages	2,50
	70	70	06. Medical Treatment	1,40
18,500	1,20	1,20	11. Domestic travel expenses	80
5,000	1,10	1,10	13. Office Expenses	1,30
			50. Other Charges	1,20
12,78,350	20,63	20,63	TOTAL (06)	19,70
			(17) Maintenance/Improvement of Staff Quarter	
	26,27	26,27	27. Minor Works	26,50
	26,27	26,27	TOTAL (17)	26,50
			(25) Godown for Storage (Previously 24)	
	1,20	1,20	02. Wages	1,30
	1,50	1,50	14. Rents, Rates and Taxes	2,00

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,70	2,70	TOTAL (25)	3,30
	60	60	(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)	
	40	40	27. Minor Works	70
	1,00	1,00	50. Other Charges	50
			TOTAL (27)	1,20
24,41,066	70,20	70,20	TOTAL 800	71,50
2,08,86,020	3,79,80	3,79,80	<u>TOTAL STATE SCHEMES</u>	4,46,20
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLY SCHEME	
			(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)	
			02 District Forum	
			36. Grants-in-aid General (Non-Salary)	16,00
			TOTAL 02	16,00
			TOTAL (11)	16,00
			TOTAL 102	16,00
			<u>TOTAL CENTRALLY SPONSORED :</u>	16,00
2,08,86,020	3,79,80	3,79,80	TOTAL 3456	4,62,20
20,88,60,20	3,79,80	3,79,80	GRAND TOTAL	4,62,20