

GRANT - 31

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LABOUR DEPARTMENT

II-The Heads under which this grant will be accounted for by the Labour

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,82,41,727	5,27,06	5,27,06	REVENUE SECTION B-Social Services 2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	5,65,72
3,82,41,727	5,27,06	5,27,06	GRAND TOTAL	5,65,72
1,70,73,612	2,77,56	2,77,56	REVENUE SECTION B-Social Services 2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT STATE SCHEMES 01 LABOUR 001 DIRECTION & ADMINISTRATION ---	2,89,97
1,70,73,612	2,77,56	2,77,56	103 GENERAL LABOUR WELFARE TOTAL 01	7,00 2,96,97
18,38,844	22,05	22,05	02 EMPLOYMENT SERVICE 004 RESEARCH,SURVEY AND STATISTICS--	24,35
94,55,690	1,24,15	1,24,15	101 EMPLOYMENT SERVICES	1,28,25
1,12,94,534	1,46,20	1,46,20	TOTAL 02	1,52,60
98,73,581	1,03,30	1,03,30	03 TRAINING 003 TRAINING OF CRAFTSMEN & SUPERVISORS-	1,16,15
98,73,581	1,03,30	1,03,30	TOTAL 03	1,16,15
3,82,41,727	5,27,06	5,27,06	TOTAL STATE SCHEMES	5,65,72
3,82,41,727	5,27,06	5,27,06	TOTAL 2230	5,65,72
3,82,41,727	5,27,06	5,27,06	GRAND TOTAL	5,65,72
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION B-Social Services 2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT STATE SCHEMES 01 LABOUR 001 DIRECTION & ADMINISTRATION---	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,27,08,329	78,00	78,00	(02) District Establishment -	
99,000	3,20	3,20	01. Salaries	82,00
	3,80	3,80	02. Wages	3,00
	90	90	06. Medical Treatment	3,00
	90	90	11. Domestic travel expenses	90
	3,00	3,00	13. Office Expenses	90
	20	20	14. Rents, Rates and Taxes	3,00
	40	40	16. Publications	20
	10	10	34. Scholarships and Stipends	40
			50. Other Charges	50
1,28,07,329	90,50	90,50	TOTAL (02)	93,90
			(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.	
37,74,082	1,48,56	1,48,56	01. Salaries	1,52,00
	6,60	6,60	02. Wages	8,60
1,92,201	6,60	6,60	06. Medical Treatment	7,00
	6,60	6,60	11. Domestic travel expenses	5,47
	6,60	6,60	13. Office Expenses	14,00
3,00,000	12,10	12,10	14. Rents, Rates and Taxes	9,00
42,66,283	1,87,06	1,87,06	TOTAL (04)	1,96,07
1,70,73,612	2,77,56	2,77,56	TOTAL 001	2,89,97
			103 GENERAL LABOUR WELFARE	
			(01) Establishment of Labour Welfare Centres-	
			01. Salaries	2,00
			02. Wages	1,00
			11. Domestic travel expenses	1,00
			13. Office Expenses	1,00
			14. Rents, Rates and Taxes	1,00
			34. Scholarships and Stipends	1,00
			TOTAL (01)	7,00
			TOTAL 103	7,00
1,70,73,612	2,77,56	2,77,56	TOTAL 01	2,96,97
			02 EMPLOYMENT SERVICE	
			004 RESEARCH,SURVEY AND STATISTICS--	
			(01) Establishment of Employment Market Information Unit in Employment Exchanges-	
18,38,844	18,00	18,00	01. Salaries	20,00
	1,70	1,70	06. Medical Treatment	2,00
	40	40	11. Domestic travel expenses	40
	45	45	13. Office Expenses	45
	80	80	14. Rents, Rates and Taxes	80
	40	40	27. Minor Works	40
	30	30	50. Other Charges	30
18,38,844	22,05	22,05	TOTAL (01)	24,35
18,38,844	22,05	22,05	TOTAL 004	24,35
			101 EMPLOYMENT SERVICES	
			(02) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/ Baghmara. (Previously 01)	
39,94,779	41,00	41,00	01. Salaries	42,00

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
22,500	60	60	02. Wages	60
25,962	2,20	2,20	06. Medical Treatment	2,20
	50	50	11. Domestic travel expenses	50
	1,80	1,80	13. Office Expenses	1,10
	1,50	1,50	14. Rents, Rates and Taxes	1,15
	45	45	50. Other Charges	45
40,43,241	48,05	48,05	TOTAL (02)	48,00
29,66,352	34,00	34,00	(09) Establishment of Self-Employment Unit in Employment Exchange -Jowai. (Previously 07)	
	75	75	01. Salaries	38,00
	2,40	2,40	02. Wages	75
	1,10	1,10	06. Medical Treatment	2,20
	1,10	1,10	11. Domestic travel expenses	1,00
	75	75	13. Office Expenses	1,00
	50	50	14. Rents, Rates and Taxes	75
			50. Other Charges	50
29,66,352	40,60	40,60	TOTAL (09)	44,20
6,70,896	6,80	6,80	(10) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- (Previously 08)	
	1,20	1,20	01. Salaries	7,10
1,152	40	40	06. Medical Treatment	1,20
	1,80	1,80	11. Domestic travel expenses	40
			13. Office Expenses	1,00
6,72,048	10,20	10,20	TOTAL (10)	9,70
16,60,717	18,00	18,00	(11) Sub-Divisional Employment Exchanges- (Previously 09)	
49,940	75	75	05 Khliehriat-	
43,392	2,10	2,10	01. Salaries	20,00
	1,10	1,10	02. Wages	75
20,000	1,20	1,20	06. Medical Treatment	2,50
	1,40	1,40	11. Domestic travel expenses	1,10
	75	75	13. Office Expenses	1,00
17,74,049	25,30	25,30	14. Rents, Rates and Taxes	1,00
			50. Other Charges	
17,74,049	25,30	25,30	TOTAL 05	26,35
			TOTAL (11)	26,35
94,55,690	1,24,15	1,24,15	TOTAL 101	1,28,25
1,12,94,534	1,46,20	1,46,20	TOTAL 02	1,52,60
			03 TRAINING	
			003 TRAINING OF CRAFTSMEN & SUPERVISORS-	
			(01) Industrial Training Inst. (Introduction of New Trade)	
			01 Jowai/Shillong/ Tura.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
94,68,425	90,00	90,00	01. Salaries	1,02,60
49,500	70	70	02. Wages	90
1,70,173	1,80	1,80	06. Medical Treatment	2,00
	40	40	11. Domestic travel expenses	40
1,02,033	1,75	1,75	13. Office Expenses	1,00
	1,10	1,10	21. Supplies and Materials	1,00
	40	40	27. Minor Works	40
	1,10	1,10	28. Professional Services	1,00
39,900	2,00	2,00	34. Scholarships and Stipends	2,00
	35	35	50. Other Charges	35
	1,70	1,70	52. Machinery and Equipment	1,00
98,30,031	1,01,30	1,01,30	TOTAL 01	1,12,65
98,30,031	1,01,30	1,01,30	TOTAL (01)	1,12,65
			(03) Excursion for Technical Trainees of Industrial Training Institute-	
	2,00	2,00	50. Other Charges	2,50
	2,00	2,00	TOTAL (03)	2,50
			(06) Electrical Energy Supply for I.T.I, Shillong-	
43,550			11. Domestic travel expenses	
			13. Office Expenses	1,00
43,550			TOTAL (06)	1,00
98,73,581	1,03,30	1,03,30	TOTAL 003	1,16,15
98,73,581	1,03,30	1,03,30	TOTAL 03	1,16,15
3,82,41,727	5,27,06	5,27,06	TOTAL STATE SCHEMES	5,65,72
3,82,41,727	5,27,06	5,27,06	TOTAL 2230	5,65,72
38,24,17,27	5,27,06	5,27,06	GRAND TOTAL	5,65,72