

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the Information And Public Relations

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
1,63,52,561	2,34,60	2,34,60	2220 INFORMATION AND PUBLICITY	2,43,79
1,63,52,561	2,34,60	2,34,60	GRAND TOTAL	2,43,79
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
1,26,08,906	1,65,65	1,65,65	001 DIRECTION AND ADMINISTRATION-	1,77,40
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	11
19,11,727	43,85	43,85	101 ADVERTISING AND VISUAL PUBLICITY -	39,28
	30	30	103 PRESS INFORMATION SERVICES-	70
	60	60	106 FIELD PUBLICITY-	90
			107 SONG AND DRAMA SERVICES-	15
			109 PHOTO SERVICES-	10
18,31,928	24,20	24,20	110 PUBLICATIONS-	25,15
			800 OTHER EXPENDITURE-	
1,63,52,561	2,34,60	2,34,60	TOTAL 60	2,43,79
1,63,52,561	2,34,60	2,34,60	TOTAL STATE SCHEMES	2,43,79
1,63,52,561	2,34,60	2,34,60	TOTAL 2220	2,43,79
1,63,52,561	2,34,60	2,34,60	GRAND TOTAL	2,43,79
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			<u>STATE SCHEMES</u>	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
95,24,937	1,38,10	1,38,10	01. Salaries	1,16,90
22,71,784	14,00	14,00	02. Wages	26,50
49,695	1,60	1,60	06. Medical Treatment	4,00
1,89,930	1,60	1,60	11. Domestic travel expenses	3,40
2,69,656	3,00	3,00	13. Office Expenses	18,00
2,30,904	4,50	4,50	14. Rents, Rates and Taxes	5,00
			16. Publications	10
			27. Minor Works	10
			41. Secret Service Expenditure	10
			50. Other Charges	10
			51. Motor Vehicles	10
			52. Machinery and Equipment	10
1,25,36,906	1,62,80	1,62,80	TOTAL (02)	1,74,40
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
	1,40	1,40	13. Office Expenses	1,50
72,000	1,45	1,45	14. Rents, Rates and Taxes	1,50
72,000	2,85	2,85	TOTAL (03)	3,00
1,26,08,906	1,65,65	1,65,65	TOTAL 001	1,77,40
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
			(01) Training of Publicity Personnel in Mass Communication-	
			13. Office Expenses	10
			31. Grants - in - aid (Salary)	1
			TOTAL (01)	11
			TOTAL 003	11
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
17,24,905	39,00	39,00	01. Salaries	31,80
	25	25	02. Wages	28
65,152	1,60	1,60	06. Medical Treatment	3,70
1,21,670	1,60	1,60	11. Domestic travel expenses	3,20
	1,00	1,00	13. Office Expenses	
			14. Rents, Rates and Taxes	5
			16. Publications	5
			21. Supplies and Materials	5
	40	40	27. Minor Works	
			50. Other Charges	10
			52. Machinery and Equipment	5
19,11,727	43,85	43,85	TOTAL (01)	39,28
19,11,727	43,85	43,85	TOTAL 101	39,28
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours.-	
	30	30	13. Office Expenses	60
			16. Publications	5
			26. Advertising and Publicity	5
	30	30	TOTAL (01)	70
	30	30	TOTAL 103	70
			106 FIELD PUBLICITY-	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	35	35	(01) Rural Broadcasting and Public Address System- 13. Office Expenses 26. Advertising and Publicity 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (01)	5 5 5 5 5 25
	35	35		
	25	25	(02) Field Publicity and Information Centres- 13. Office Expenses 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges TOTAL (02)	40 5 5 5 5 60
	25	25		
			(03) Urban Broadcasting and Public Address 14. Rents, Rates and Taxes TOTAL (03)	5 5
	60	60	TOTAL 106	90
			107 SONG AND DRAMA SERVICES- (01) Publicity through Cultural Media- 13. Office Expenses 21. Supplies and Materials 28. Professional Services TOTAL (01)	5 5 5 15
			TOTAL 107	15
			109 PHOTO SERVICES- (01) Provision for Photography Services-- 21. Supplies and Materials 50. Other Charges TOTAL (01)	5 5 10
			TOTAL 109	10
			110 PUBLICATIONS- (01) Printing and Distribution of Publicity Literatures- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (01)	18,00 3,70 3,25 10 25,05
16,20,814	21,00	21,00		
75,000	1,60	1,60		
1,36,114	1,60	1,60		
18,31,928	24,20	24,20		

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures 13. Office Expenses	10
			TOTAL (03)	10
18,31,928	24,20	24,20	TOTAL 110	25,15
			800 OTHER EXPENDITURE-	
			(02) Expenditure on Republic Day Celebration- 02. Wages	
			TOTAL (02)	
			TOTAL 800	
1,63,52,561	2,34,60	2,34,60	TOTAL 60	2,43,79
1,63,52,561	2,34,60	2,34,60	TOTAL STATE SCHEMES	2,43,79
1,63,52,561	2,34,60	2,34,60	TOTAL 2220	2,43,79
16,35,25,61	2,34,60	2,34,60	GRAND TOTAL	2,43,79