

GRANT - 29

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF URBAN DEVELOPMENT

II-The Heads under which this grant will be accounted for by the Urban Affairs Department

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,83,49,013	4,19,92	4,19,92	REVENUE SECTION B-Social Services 2217 URBAN DEVELOPMENT	13,93,95
			CAPITAL SECTION B-Capital Account of Social Services	
	26,00	26,00	4216 CAPITAL OUTLAY ON HOUSING	15,00
			4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	1,71,00
1,83,49,013	4,45,92	4,45,92	GRAND TOTAL	15,79,95
1,83,49,013	3,54,89	3,54,89	REVENUE SECTION B-Social Services 2217 URBAN DEVELOPMENT	
	65,03	65,03	STATE SCHEMES 80 GENERAL	
			001 DIRECTION AND ADMINISTRATION.	3,28,75
			192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	10,65,20
1,83,49,013	4,19,92	4,19,92	TOTAL 80	13,93,95
1,83,49,013	4,19,92	4,19,92	TOTAL STATE SCHEMES	13,93,95
1,83,49,013	4,19,92	4,19,92	TOTAL 2217	13,93,95
			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	
			STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING	15,00
			TOTAL 01	15,00
			TOTAL STATE SCHEMES	15,00
			TOTAL 4216	15,00
			4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT STATE SCHEMES 60 OTHER URBAN DEVELOPMENT SCHEMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	26,00	26,00	051 CONSTRUCTION	1,71,00
	26,00	26,00	TOTAL 60	1,71,00
	26,00	26,00	TOTAL STATE SCHEMES	1,71,00
	26,00	26,00	TOTAL 4217	1,71,00
1,83,49,013	4,45,92	4,45,92	GRAND TOTAL	15,79,95
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2217 URBAN DEVELOPMENT	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION.	
			(02) District Offices	
1,76,85,248	3,17,27	3,17,27	01. Salaries	2,97,25
2,51,116	4,18	4,18	02. Wages	4,40
2,25,000	17,00	17,00	06. Medical Treatment	8,00
80,760	4,00	4,00	11. Domestic travel expenses	3,00
10,260	8,84	8,84	13. Office Expenses	13,00
74,474	1,80	1,80	14. Rents, Rates and Taxes	1,10
			50. Other Charges	
1,83,26,858	3,53,09	3,53,09	TOTAL (02)	3,26,75
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
19,743	1,00	1,00	13. Office Expenses	1,00
2,412	80	80	14. Rents, Rates and Taxes	1,00
22,155	1,80	1,80	TOTAL (04)	2,00
1,83,49,013	3,54,89	3,54,89	TOTAL 001	3,28,75
			192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	
			(04) Assistance to Local Bodies,Corporation, MUDA etc.	
			02 Jowai Municipal Board.	
	65,03	65,03	35. Grants for creation of Capital Assets	10,65,20
	65,03	65,03	TOTAL 02	10,65,20
	65,03	65,03	TOTAL (04)	10,65,20
	65,03	65,03	TOTAL 192	10,65,20
1,83,49,013	4,19,92	4,19,92	TOTAL 80	13,93,95
1,83,49,013	4,19,92	4,19,92	<u>TOTAL STATE SCHEMES</u>	13,93,95
1,83,49,013	4,19,92	4,19,92	TOTAL 2217	13,93,95
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING	
			<u>STATE SCHEMES</u>	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING	
			(02) Construction of Departmental Residential Building-	
			04 Construction of Staff Quarters at Shillong, Jowai & Tura etc.	
			53. Major Works	15,00
			TOTAL 04	15,00
			TOTAL (02)	15,00
			TOTAL 700	15,00
			TOTAL 01	15,00
			<u>TOTAL STATE SCHEMES</u>	15,00
			TOTAL 4216	15,00
			4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	
			<u>STATE SCHEMES</u>	
			60 OTHER URBAN DEVELOPMENT SCHEMES	
			051 CONSTRUCTION	
			(01) Construction of departmental Non-Residential Build	
			03 Construction of Departmental Non-Residential Building at Nongpoh and Shillong etc.	
			53. Major Works	25,00
			TOTAL 03	25,00
			TOTAL (01)	25,00
			(11) Slum Improvement Clearance Schemes in Congested Town Areas.	
			02 EIUS at Jowai/ Khliehriat etc	
	26,00	26,00	53. Major Works	26,00
	26,00	26,00	TOTAL 02	26,00
	26,00	26,00	TOTAL (11)	26,00
			(12) Infrastructure Development.	
			02 IDUA at Jowai.	
			53. Major Works	1,20,00
			TOTAL 02	1,20,00
			TOTAL (12)	1,20,00
	26,00	26,00	TOTAL 051	1,71,00
	26,00	26,00	TOTAL 60	1,71,00
	26,00	26,00	<u>TOTAL STATE SCHEMES</u>	1,71,00
	26,00	26,00	TOTAL 4217	1,71,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
18,34,90,13	4,45,92	4,45,92	GRAND TOTAL	15,79,95