

GRANT - 22

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the GAD

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
45,58,207	81,90	81,90	2070 OTHER ADMINISTRATIVE SERVICES	91,60
45,58,207	81,90	81,90	GRAND TOTAL	91,60
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
45,58,207	71,90	71,90	115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	79,60
	10,00	10,00	800 OTHER EXPENDITURE	12,00
45,58,207	81,90	81,90	TOTAL STATE SCHEMES	91,60
45,58,207	81,90	81,90	TOTAL 2070	91,60
45,58,207	81,90	81,90	GRAND TOTAL	91,60
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			115 GUEST HOUSES,GOVERNMENT HOSTELS. ETC.	
			(03) Other Session and Circuit Houses-	
41,03,211	60,00	60,00	01. Salaries	69,00
59,000	50	50	02. Wages	50
	50	50	06. Medical Treatment	50
	50	50	11. Domestic travel expenses	50
1,48,281	3,00	3,00	13. Office Expenses	2,50
40,500	70	70	14. Rents, Rates and Taxes	70
92,496	3,00	3,00	21. Supplies and Materials	2,70
84,300	2,20	2,20	27. Minor Works	1,80
30,419	1,50	1,50	50. Other Charges	1,40
45,58,207	71,90	71,90	TOTAL (03)	79,60
45,58,207	71,90	71,90	TOTAL 115	79,60

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			800 OTHER EXPENDITURE	
	10,00	10,00	(04) Expenditure on Independence Day and Republic Day Celebrations (Previously 01)	
	10,00	10,00	50. Other Charges	12,00
			TOTAL (04)	12,00
	10,00	10,00	TOTAL 800	12,00
45,58,207	81,90	81,90	TOTAL STATE SCHEMES	91,60
45,58,207	81,90	81,90	TOTAL 2070	91,60
4,55,82,07	81,90	81,90	GRAND TOTAL	91,60