

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

| Budget Actuals 2019-20 | Budget Estimates 2020-21 | Revised Estimates 2020-21 | Head of Expenditure | Budget Estimates 2021-22 |
|------------------------|--------------------------|---------------------------|---|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| 1,64,13,334 | 3,29,11 | 3,29,11 | 2070 OTHER ADMINISTRATIVE SERVICES | 3,22,35 |
| 1,64,13,334 | 3,29,11 | 3,29,11 | GRAND TOTAL | 3,22,35 |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2070 OTHER ADMINISTRATIVE SERVICES | |
| | | | STATE SCHEMES | |
| 47,09,754 | 68,73 | 68,73 | 106 CIVIL DEFENCE | 75,90 |
| 1,17,03,580 | 2,60,38 | 2,60,38 | 107 HOME GUARDS | 2,46,45 |
| 1,64,13,334 | 3,29,11 | 3,29,11 | TOTAL STATE SCHEMES | 3,22,35 |
| 1,64,13,334 | 3,29,11 | 3,29,11 | TOTAL 2070 | 3,22,35 |
| 1,64,13,334 | 3,29,11 | 3,29,11 | GRAND TOTAL | 3,22,35 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2070 OTHER ADMINISTRATIVE SERVICES | |
| | | | STATE SCHEMES | |
| | | | 106 CIVIL DEFENCE | |
| | | | (02) Air Raid Precaution | |
| 41,65,388 | 60,73 | 60,73 | 01. Salaries | 70,00 |
| | 20 | 20 | 02. Wages | 10 |
| | 10 | 10 | 06. Medical Treatment | 10 |
| 97,855 | 60 | 60 | 11. Domestic travel expenses | 65 |
| 1,45,500 | 80 | 80 | 13. Office Expenses | 85 |
| | 10 | 10 | 14. Rents, Rates and Taxes | 10 |
| | 10 | 10 | 21. Supplies and Materials | 10 |
| 1,36,062 | 1,20 | 1,20 | 24. P.O.L. | 1,25 |
| | 10 | 10 | 26. Advertising and Publicity | 10 |
| | 10 | 10 | 27. Minor Works | 10 |
| | 10 | 10 | 28. Professional Services | 10 |
| | 10 | 10 | 41. Secret Service Expenditure | 10 |
| 64,025 | 2,60 | 2,60 | 50. Other Charges | 80 |

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| 1 | 2 | 3 | 4 | 5 |
|-------------|------------|------------|---|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 1,00,924 | 1,00 90 | 1,00 90 | 51. Motor Vehicles | 1,05 |
| | | | 52. Machinery and Equipment | 50 |
| 47,09,754 | 68,73 | 68,73 | TOTAL (02) | 75,90 |
| 47,09,754 | 68,73 | 68,73 | TOTAL 106 | 75,90 |
| | | | 107 HOME GUARDS | |
| | | | (01) Expenditure on Home Guards | |
| 1,11,22,260 | 2,07,73 | 2,07,73 | 01. Salaries | 2,17,00 |
| | 10 | 10 | 02. Wages | 10 |
| 45,057 | 25 | 25 | 06. Medical Treatment | 25 |
| 1,59,960 | 1,00 | 1,00 | 11. Domestic travel expenses | 1,10 |
| 87,834 | 90 | 90 | 13. Office Expenses | 1,00 |
| 42,620 | 2,60 | 2,60 | 14. Rents, Rates and Taxes | 50 |
| | 10 | 10 | 21. Supplies and Materials | 10 |
| 97,413 | 1,20 | 1,20 | 24. P.O.L. | 1,00 |
| | 20 | 20 | 26. Advertising and Publicity | 10 |
| | 10 | 10 | 27. Minor Works | 10 |
| | 10 | 10 | 41. Secret Service Expenditure | 10 |
| 61,500 | 3,80 | 3,80 | 50. Other Charges | 3,85 |
| 86,936 | 2,00 | 2,00 | 51. Motor Vehicles | 1,10 |
| | 30 | 30 | 52. Machinery and Equipment | 15 |
| 1,17,03,580 | 2,20,38 | 2,20,38 | TOTAL (01) | 2,26,45 |
| | | | (05) Duty/Washing Allowance (Previously 04) | |
| | 40,00 | 40,00 | 50. Other Charges | 20,00 |
| | 40,00 | 40,00 | TOTAL (05) | 20,00 |
| 1,17,03,580 | 2,60,38 | 2,60,38 | TOTAL 107 | 2,46,45 |
| 1,64,13,334 | 3,29,11 | 3,29,11 | TOTAL STATE SCHEMES | 3,22,35 |
| 1,64,13,334 | 3,29,11 | 3,29,11 | TOTAL 2070 | 3,22,35 |
| 16,41,33,34 | 3,29,11 | 3,29,11 | GRAND TOTAL | 3,22,35 |