

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the Printing And Stationery

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
37,89,300	89,68	89,68	2058 STATIONERY AND PRINTING	78,20
37,89,300	89,68	89,68	GRAND TOTAL	78,20
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
37,89,300	89,68	89,68	103 GOVERNMENT PRESSES	78,20
37,89,300	89,68	89,68	TOTAL STATE SCHEMES	78,20
37,89,300	89,68	89,68	TOTAL 2058	78,20
37,89,300	89,68	89,68	GRAND TOTAL	78,20
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
			103 GOVERNMENT PRESSES	
			(11) Branch Press Jowai (Previously 08)	
2,34,610	2,60	2,60	02. Wages	3,00
26,85,164	43,00	43,00	13. Office Expenses	47,10
	90	90	14. Rents, Rates and Taxes	50
4,99,920	21,50	21,50	21. Supplies and Materials	13,30
3,69,606	5,80	5,80	27. Minor Works	3,80
	48	48	50. Other Charges	50
	15,40	15,40	52. Machinery and Equipment	10,00
37,89,300	89,68	89,68	TOTAL (11)	78,20
37,89,300	89,68	89,68	TOTAL 103	78,20
37,89,300	89,68	89,68	TOTAL STATE SCHEMES	78,20
37,89,300	89,68	89,68	TOTAL 2058	78,20

GRANT - 18

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,78,93,00	89,68	89,68	GRAND TOTAL	78,20