

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the Home (Jails)

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,48,01,816	3,10,06	3,10,06	2056 JAILS	2,38,57
2,48,01,816	3,10,06	3,10,06	GRAND TOTAL	2,38,57
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			STATE SCHEMES	
2,39,23,216	3,10,06	3,10,06	101 JAILS.	2,28,57
8,78,600			102 JAILS MANUFACTURES	10,00
2,48,01,816	3,10,06	3,10,06	TOTAL STATE SCHEMES	2,38,57
2,48,01,816	3,10,06	3,10,06	TOTAL 2056	2,38,57
2,48,01,816	3,10,06	3,10,06	GRAND TOTAL	2,38,57
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			<u>STATE SCHEMES</u>	
			101 JAILS.	
			(05) District Jail, Jowai.	
1,89,71,970	2,19,60	2,19,60	01. Salaries	1,80,00
	2,86	2,86	02. Wages	50
	30	30	05. Rewards	10
2,06,419	4,26	4,26	06. Medical Treatment	2,25
48,746	78	78	11. Domestic travel expenses	60
1,77,942	11,22	11,22	13. Office Expenses	1,90
	90	90	14. Rents, Rates and Taxes	20
6,59,450	19,30	19,30	21. Supplies and Materials	6,80
22,41,568	45,80	45,80	23. Cost of ration	24,80
25,523	83	83	24. P.O.L.	42
	1,82	1,82	27. Minor Works	10
	76	76	50. Other Charges	10
	43	43	51. Motor Vehicles	10

GRANT - 17

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
50,926	1,20	1,20	52. Machinery and Equipment	70
2,23,82,544	3,10,06	3,10,06	TOTAL (05)	2,18,57
			(08) Strengthening of Jail Security(Armed Branch).	
15,40,672			01. Salaries	10,00
15,40,672			TOTAL (08)	10,00
2,39,23,216	3,10,06	3,10,06	TOTAL 101	2,28,57
			102 JAILS MANUFACTURES	
			(01) Manufacture of furniture etc.,	
8,78,600			01. Salaries	10,00
8,78,600			TOTAL (01)	10,00
8,78,600			TOTAL 102	10,00
2,48,01,816	3,10,06	3,10,06	TOTAL STATE SCHEMES	2,38,57
2,48,01,816	3,10,06	3,10,06	TOTAL 2056	2,38,57
24,80,18,16	3,10,06	3,10,06	GRAND TOTAL	2,38,57