

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the Home (Police)

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
35,72,77,853	32,78,83	32,78,83	REVENUE SECTION A-General Services 2055 POLICE	39,99,46
	12,00	12,00	B-Social Services 2216 HOUSING	12,00
			CAPITAL SECTION A-Capital Account of General Services 4055 CAPITAL OUTLAY ON POLICE	4,96,17
35,72,77,853	34,76,11	34,76,11	GRAND TOTAL	45,07,63
35,72,77,853	32,68,73	32,68,73	REVENUE SECTION A-General Services 2055 POLICE	39,89,26
	10,10	10,10	STATE SCHEMES 109 DISTRICT POLICE. 113 WELFARE OF POLICE PERSONNELS- 115 MODERNISATION OF POLICE FORCE- 800 OTHER EXPENDITURE	10,20
35,72,77,853	32,78,83	32,78,83	TOTAL STATE SCHEMES	39,99,46
35,72,77,853	32,78,83	32,78,83	TOTAL 2055	39,99,46
			B-Social Services 2216 HOUSING	
	12,00	12,00	STATE SCHEMES 06 POLICE HOUSING	12,00
	12,00	12,00	053 MAINTENANCE AND REPAIRS	12,00
	12,00	12,00	TOTAL 06	12,00
	12,00	12,00	TOTAL STATE SCHEMES	12,00
	12,00	12,00	TOTAL 2216	12,00
			CAPITAL SECTION A-Capital Account of General Services 4055 CAPITAL OUTLAY ON POLICE	
	98,20	98,20	STATE SCHEMES 207 STATE POLICE	42,09

GRANT - 16

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	87,08	87,08	211 POLICE HOUSING	75,25
	1,85,28	1,85,28	TOTAL STATE SCHEMES	1,17,34
			CENTRAL SECTOR SCHEMES	
			207 STATE POLICE	3,78,83
			TOTAL CENTRAL SECTOR SCHEMES	3,78,83
	1,85,28	1,85,28	TOTAL 4055	4,96,17
35,72,77,853	34,76,11	34,76,11	GRAND TOTAL	45,07,63
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			109 DISTRICT POLICE.	
			(01) District Executive Police	
29,38,27,717	28,38,00	28,38,00	01. Salaries	34,14,38
24,25,118	9,20	9,20	02. Wages	24,50
30,650	85	85	05. Rewards	85
21,68,742	32,00	32,00	06. Medical Treatment	24,00
59,77,525	29,00	29,00	11. Domestic travel expenses	60,00
57,35,593	21,02	21,02	13. Office Expenses	58,50
6,25,968	2,05	2,05	14. Rents, Rates and Taxes	6,50
26,28,714	1,00	1,00	21. Supplies and Materials	2,70
	2,00	2,00	22. Arms and Ammunitions	10
2,30,40,931	1,70,50	1,70,50	24. P.O.L.	2,40,00
1,32,370	2,02	2,02	25. Clothing and Tentage	1,50
	25	25	26. Advertising and Publicity	10
	60	60	27. Minor Works	20
	1,00	1,00	34. Scholarships and Stipends	10
4,98,925	14,61	14,61	50. Other Charges	5,50
83,05,554	55,50	55,50	51. Motor Vehicles	84,10
	20	20	52. Machinery and Equipment	5
34,53,97,807	31,79,80	31,79,80	TOTAL (01)	39,23,08
23,77,146	31,50	31,50	(02) Village Defence Organisation-	
	11	11	01. Salaries	31,00
	10	10	02. Wages	11
			05. Rewards	10
			06. Medical Treatment	
59,880	3,50	3,50	11. Domestic travel expenses	80
99,940	1,00	1,00	13. Office Expenses	1,00
	20	20	14. Rents, Rates and Taxes	20
	1,50	1,50	21. Supplies and Materials	1,50
99,736	3,00	3,00	24. P.O.L.	1,10
7,27,200	25,00	25,00	31. Grants - in - aid (Salary)	8,00
	1,00	1,00	50. Other Charges	1,00
99,629	6,00	6,00	51. Motor Vehicles	1,20
34,63,531	72,91	72,91	TOTAL (02)	46,01
4,07,150	5,42	5,42	(03) Payments towards charges for requisition of Home Guards;-	
			28. Professional Services	5,42

GRANT - 16

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,07,150	5,42	5,42	TOTAL (03)	5,42
	10	10	(07) Registration and Surveillance of Foreigners.	
	10	10	01. Salaries	10
	5	5	02. Wages	10
	5	5	05. Rewards	5
	5	5	06. Medical Treatment	5
	20	20	11. Domestic travel expenses	20
	20	20	13. Office Expenses	20
	10	10	24. P.O.L.	10
	20	20	25. Clothing and Tentage	20
	20	20	50. Other Charges	20
	50	50	51. Motor Vehicles	50
	1,70	1,70	TOTAL (07)	1,70
76,04,555	8,50	8,50	(28) Requisition of Vehicle.	
			51. Motor Vehicles	8,55
76,04,555	8,50	8,50	TOTAL (28)	8,55
			(30) Expenses for persons in Police Custody.	
4,04,810	40	40	50. Other Charges	4,50
4,04,810	40	40	TOTAL (30)	4,50
35,72,77,853	32,68,73	32,68,73	TOTAL 109	39,89,26
			113 WELFARE OF POLICE PERSONNELS-	
			(02) Amenities for all Police Personnels-	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (02)	
			TOTAL 113	
			115 MODERNISATION OF POLICE FORCE-	
			(04) Expenditure on modernisation of District Police.	
			52. Machinery and Equipment	
			TOTAL (04)	
			TOTAL 115	
			800 OTHER EXPENDITURE	
			(01) Maintenance of Departmental building/non- residential building/rent free quarter-	
	10,00	10,00	27. Minor Works	10,00
	10	10	50. Other Charges	20
	10,10	10,10	TOTAL (01)	10,20
	10,10	10,10	TOTAL 800	10,20
35,72,77,853	32,78,83	32,78,83	<u>TOTAL STATE SCHEMES</u>	39,99,46

GRANT - 16

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
35,72,77,853	32,78,83	32,78,83	TOTAL 2055	39,99,46
			B-Social Services	
			2216 HOUSING	
			<u>STATE SCHEMES</u>	
			06 POLICE HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(01) Maintenance of Departmental/Non Residential/Rent free quarter.	
	7,00	7,00	27. Minor Works	7,00
	5,00	5,00	50. Other Charges	5,00
	12,00	12,00	TOTAL (01)	12,00
	12,00	12,00	TOTAL 053	12,00
	12,00	12,00	TOTAL 06	12,00
	12,00	12,00	<u>TOTAL STATE SCHEMES</u>	12,00
	12,00	12,00	TOTAL 2216	12,00
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			<u>STATE SCHEMES</u>	
			207 STATE POLICE	
			(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost	
	98,20	98,20	53. Major Works	
	98,20	98,20	TOTAL (01)	
			(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
			53. Major Works	42,09
			TOTAL (02)	42,09
	98,20	98,20	TOTAL 207	42,09
			211 POLICE HOUSING	
			(01) Construction of Residential Bldgs for Police Accomodation/Facilities	
	87,08	87,08	53. Major Works	75,25
	87,08	87,08	TOTAL (01)	75,25
			(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities.	
			53. Major Works	
			TOTAL (05)	
	87,08	87,08	TOTAL 211	75,25
	1,85,28	1,85,28	<u>TOTAL STATE SCHEMES</u>	1,17,34
	1,85,28	1,85,28	TOTAL 4055	1,17,34
357,27,78,53	34,76,11	34,76,11	GRAND TOTAL	41,28,80