

GRANT - 10

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the Transport Department

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
1,67,16,410	5,48,55	5,48,55	2041 TAXES ON VEHICLES	4,34,58
1,67,16,410	5,48,55	5,48,55	GRAND TOTAL	4,34,58
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
1,59,33,221	5,28,05	5,28,05	101 COLLECTION CHARGES--	4,14,60
7,83,189	20,50	20,50	102 INSPECTION OF MOTOR VEHICLES.--	19,98
1,67,16,410	5,48,55	5,48,55	TOTAL STATE SCHEMES	4,34,58
1,67,16,410	5,48,55	5,48,55	TOTAL 2041	4,34,58
1,67,16,410	5,48,55	5,48,55	GRAND TOTAL	4,34,58
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
			101 COLLECTION CHARGES--	
			(01) Establishment of District Transport Officers & Secy.etc.--	
1,46,53,769	2,05,00	2,05,00	01. Salaries	2,10,00
4,67,236	5,10	5,10	02. Wages	7,50
1,34,736	4,05	4,05	06. Medical Treatment	7,50
1,10,400	2,20	2,20	11. Domestic travel expenses	2,50
2,38,058	10,50	10,50	13. Office Expenses	11,00
3,29,022	2,40	2,40	14. Rents, Rates and Taxes	3,50
	75	75	16. Publications	5
	1,50	1,50	26. Advertising and Publicity	
	6,50	6,50	27. Minor Works	7,00
	1,55	1,55	50. Other Charges	1,00
	6,50	6,50	51. Motor Vehicles	7,00
			64. Write off/losses	5

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,59,33,221	2,46,05	2,46,05	TOTAL (01)	2,57,10
	2,62,00	2,62,00	(02) Expenditure on account of District Councils Share etc.-- 50. Other Charges	1,50,00
	2,62,00	2,62,00	TOTAL (02)	1,50,00
	20,00	20,00	(03) Expenditure on account of Road Safety etc.--- 50. Other Charges	7,50
	20,00	20,00	TOTAL (03)	7,50
1,59,33,221	5,28,05	5,28,05	TOTAL 101	4,14,60
			102 INSPECTION OF MOTOR VEHICLES.--	
	18,00	18,00	(01) Motor Vehicles Inspectors--	
7,35,120	1,50	1,50	01. Salaries	17,48
	1,00	1,00	06. Medical Treatment	2,50
48,069			11. Domestic travel expenses	
7,83,189	20,50	20,50	TOTAL (01)	19,98
7,83,189	20,50	20,50	TOTAL 102	19,98
1,67,16,410	5,48,55	5,48,55	<u>TOTAL STATE SCHEMES</u>	4,34,58
1,67,16,410	5,48,55	5,48,55	TOTAL 2041	4,34,58
16,71,64,10	5,48,55	5,48,55	GRAND TOTAL	4,34,58