

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,83,43,086	3,59,05	3,59,05	2040 TAXES ON SALES, TRADE ETC.	3,50,55
2,83,43,086	3,59,05	3,59,05	GRAND TOTAL	3,50,55
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
56,952	1,00	1,00	001 DIRECTION AND ADMINISTRATION	50
2,82,86,134	3,58,05	3,58,05	101 COLLECTION CHARGES-	3,50,05
2,83,43,086	3,59,05	3,59,05	TOTAL STATE SCHEMES	3,50,55
2,83,43,086	3,59,05	3,59,05	TOTAL 2040	3,50,55
2,83,43,086	3,59,05	3,59,05	GRAND TOTAL	3,50,55
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
56,952	1,00	1,00	13. Office Expenses	50
56,952	1,00	1,00	TOTAL (04)	50
56,952	1,00	1,00	TOTAL 001	50
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
2,64,08,649	3,40,00	3,40,00	01. Salaries	3,40,00
3,22,680	1,55	1,55	02. Wages	1,55
3,24,216	3,00	3,00	06. Medical Treatment	2,00
1,91,467	1,50	1,50	11. Domestic travel expenses	1,50
2,05,789	4,00	4,00	13. Office Expenses	2,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
8,33,333	8,00	8,00	14. Rents, Rates and Taxes	3,00
2,82,86,134	3,58,05	3,58,05	TOTAL (01)	3,50,05
2,82,86,134	3,58,05	3,58,05	TOTAL 101	3,50,05
2,83,43,086	3,59,05	3,59,05	<u>TOTAL STATE SCHEMES</u>	3,50,55
2,83,43,086	3,59,05	3,59,05	TOTAL 2040	3,50,55
28,34,30,86	3,59,05	3,59,05	GRAND TOTAL	3,50,55