

GRANT - 08

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

| Budget Actuals 2019-20 | Budget Estimates 2020-21 | Revised Estimates 2020-21 | Head of Expenditure | Budget Estimates 2021-22 |
|------------------------|--------------------------|---------------------------|---|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| 3,01,88,219 | 3,19,60 | 3,19,60 | 2039 STATE EXCISE | 3,05,10 |
| 3,01,88,219 | 3,19,60 | 3,19,60 | GRAND TOTAL | 3,05,10 |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2039 STATE EXCISE | |
| | | | STATE SCHEMES | |
| 3,01,88,219 | 3,19,60 | 3,19,60 | 001 DIRECTION AND ADMINISTRATION- | 3,05,10 |
| 3,01,88,219 | 3,19,60 | 3,19,60 | TOTAL STATE SCHEMES | 3,05,10 |
| 3,01,88,219 | 3,19,60 | 3,19,60 | TOTAL 2039 | 3,05,10 |
| 3,01,88,219 | 3,19,60 | 3,19,60 | GRAND TOTAL | 3,05,10 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2039 STATE EXCISE | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 001 DIRECTION AND ADMINISTRATION- | |
| | | | (03) District Establishment-- | |
| 2,87,44,905 | 2,93,00 | 2,93,00 | 01. Salaries | 2,85,25 |
| 5,21,004 | 3,20 | 3,20 | 02. Wages | 3,30 |
| 8,445 | 5,10 | 5,10 | 06. Medical Treatment | 5,10 |
| 3,19,865 | 5,10 | 5,10 | 11. Domestic travel expenses | 3,35 |
| 5,94,000 | 8,50 | 8,50 | 13. Office Expenses | 4,50 |
| | 4,70 | 4,70 | 14. Rents, Rates and Taxes | 1,00 |
| | | | 50. Other Charges | 10 |
| | | | 51. Motor Vehicles | 2,50 |
| 3,01,88,219 | 3,19,60 | 3,19,60 | TOTAL (03) | 3,05,10 |
| 3,01,88,219 | 3,19,60 | 3,19,60 | TOTAL 001 | 3,05,10 |
| 3,01,88,219 | 3,19,60 | 3,19,60 | <u>TOTAL STATE SCHEMES</u> | 3,05,10 |
| 3,01,88,219 | 3,19,60 | 3,19,60 | TOTAL 2039 | 3,05,10 |

GRANT - 08

| 1 | 2 | 3 | 4 | 5 |
|-------------|------------|------------|-------------|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 30,18,82,19 | 3,19,60 | 3,19,60 | GRAND TOTAL | 3,05,10 |