

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
25,28,362	82,65	82,65	2030 STAMPS AND REGISTRATION	53,40
25,28,362	82,65	82,65	GRAND TOTAL	53,40
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			01 STAMPS JUDICIAL	
			102 EXPENSES ON SALE OF STAMPS- TOTAL 01	
			02 STAMPS NON JUDICIAL	
			102 EXPENSES ON SALE OF STAMPS - TOTAL 02	
25,28,362	82,65	82,65	03 REGISTRATION	53,40
25,28,362	82,65	82,65	001 DIRECTION AND ADMINISTRATION TOTAL 03	53,40
25,28,362	82,65	82,65	TOTAL STATE SCHEMES	53,40
25,28,362	82,65	82,65	TOTAL 2030	53,40
25,28,362	82,65	82,65	GRAND TOTAL	53,40
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			<u>STATE SCHEMES</u>	
			01 STAMPS JUDICIAL	
			102 EXPENSES ON SALE OF STAMPS-	
			(01) Commission/Discount To Stamp Vendors For Sale Of Stamps	
			13. Office Expenses	
			TOTAL (01)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 102	
			TOTAL 01	
			02 STAMPS NON JUDICIAL	
			102 EXPENSES ON SALE OF STAMPS -	
			(01) Commission/Discount to Stamps Vendors for Sale of Stamps.	
			13. Office Expenses	
			TOTAL (01)	
			TOTAL 102	
			TOTAL 02	
			03 REGISTRATION	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Registration Offices-	
23,73,247	80,00	80,00	01. Salaries	50,59
1,20,195	40	40	02. Wages	1,25
	50	50	06. Medical Treatment	60
34,920	55	55	11. Domestic travel expenses	60
	60	60	13. Office Expenses	16
	60	60	50. Other Charges	20
25,28,362	82,65	82,65	TOTAL (02)	53,40
25,28,362	82,65	82,65	TOTAL 001	53,40
25,28,362	82,65	82,65	TOTAL 03	53,40
25,28,362	82,65	82,65	<u>TOTAL STATE SCHEMES</u>	53,40
25,28,362	82,65	82,65	TOTAL 2030	53,40
2,52,83,62	82,65	82,65	GRAND TOTAL	53,40