

**GRANT - 06**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**

II-The Heads under which this grant will be accounted for by the Revenue And Disaster Management

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
31,52,174	59,00	59,00	REVENUE SECTION A-General Services 2029 LAND REVENUE	42,40
23,57,667	48,13	48,13	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	30,62
55,09,841	1,07,13	1,07,13	GRAND TOTAL	73,02
31,52,174	59,00	59,00	REVENUE SECTION A-General Services 2029 LAND REVENUE	42,40
31,52,174	59,00	59,00	STATE SCHEMES 001 DIRECTION AND ADMINISTRATION	42,40
31,52,174	59,00	59,00	TOTAL STATE SCHEMES	42,40
			TOTAL 2029	42,40
1,31,982	17,00	17,00	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 80 GENERAL	
22,25,685	31,13	31,13	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	8,75
23,57,667	48,13	48,13	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	21,87
23,57,667	48,13	48,13	TOTAL 80	30,62
23,57,667	48,13	48,13	TOTAL STATE SCHEMES	30,62
23,57,667	48,13	48,13	TOTAL 2245	30,62
55,09,841	1,07,13	1,07,13	GRAND TOTAL	73,02
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION A-General Services 2029 LAND REVENUE	
			STATE SCHEMES	

**GRANT - 06**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
28,04,152	50,00	50,00	01. Salaries	40,00
1,10,520	60	60	02. Wages	30
	2,00	2,00	06. Medical Treatment	35
1,19,980	3,00	3,00	11. Domestic travel expenses	75
1,17,522	3,30	3,30	13. Office Expenses	90
	5	5	16. Publications	5
	5	5	50. Other Charges	5
31,52,174	59,00	59,00	TOTAL (01)	42,40
31,52,174	59,00	59,00	TOTAL 001	42,40
31,52,174	59,00	59,00	TOTAL STATE SCHEMES	42,40
31,52,174	59,00	59,00	TOTAL 2029	42,40
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	
			(02) Training on Disaster Mangement.	
	2,50	2,50	02. Wages	1,00
	50	50	11. Domestic travel expenses	25
	4,00	4,00	13. Office Expenses	2,00
	4,00	4,00	21. Supplies and Materials	2,00
	2,00	2,00	26. Advertising and Publicity	1,00
1,31,982	4,00	4,00	50. Other Charges	2,50
1,31,982	17,00	17,00	TOTAL (02)	8,75
1,31,982	17,00	17,00	TOTAL 101	8,75
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(03) Human Resource Support in Disaster Management	
15,35,028	16,00	16,00	01. Salaries	18,00
3,27,600	1,93	1,93	02. Wages	80
	2,00	2,00	06. Medical Treatment	52
1,38,253	2,00	2,00	11. Domestic travel expenses	65
1,56,804	5,00	5,00	13. Office Expenses	75
	20	20	16. Publications	5
	2,00	2,00	26. Advertising and Publicity	55
68,000	2,00	2,00	50. Other Charges	55
22,25,685	31,13	31,13	TOTAL (03)	21,87
22,25,685	31,13	31,13	TOTAL 102	21,87
23,57,667	48,13	48,13	TOTAL 80	30,62
23,57,667	48,13	48,13	TOTAL STATE SCHEMES	30,62
23,57,667	48,13	48,13	TOTAL 2245	30,62
5,50,98,41	1,07,13	1,07,13	GRAND TOTAL	73,02