

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,41,90,534	5,94,53	5,94,53	2015 ELECTIONS	3,25,05
2,41,90,534	5,94,53	5,94,53	GRAND TOTAL	3,25,05
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
1,33,20,054	1,87,16	1,87,16	102 ELECTORAL OFFICERS	1,72,48
1,08,70,480	1,96,57	1,96,57	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	1,40,37
	1,41,30	1,41,30	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	4,20
	69,50	69,50	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	8,00
2,41,90,534	5,94,53	5,94,53	TOTAL STATE SCHEMES	3,25,05
2,41,90,534	5,94,53	5,94,53	TOTAL 2015	3,25,05
2,41,90,534	5,94,53	5,94,53	GRAND TOTAL	3,25,05
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS	
			(02) Election Officers and office establishment in the Districts-	
94,43,353	1,27,39	1,27,39	01. Salaries	1,28,08
2,31,498	3,00	3,00	02. Wages	2,35
4,60,000	5,00	5,00	06. Medical Treatment	4,65
4,09,290	5,00	5,00	11. Domestic travel expenses	4,10
3,19,978	7,00	7,00	13. Office Expenses	3,20
			14. Rents, Rates and Taxes	5
	61	61	16. Publications	5
	51	51	28. Professional Services	
3,19,921	7,00	7,00	50. Other Charges	3,25

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,70	1,70	51. Motor Vehicles	10
	1,70	1,70	52. Machinery and Equipment	5
1,11,84,040	1,58,91	1,58,91	TOTAL (02)	1,45,88
15,68,574	19,00	19,00	(03) Election Officers and Office Establishment in the sub-division-	
1,59,990	1,20	1,20	01. Salaries	19,69
1,77,450	2,50	2,50	02. Wages	1,25
1,10,000	2,00	2,00	11. Domestic travel expenses	2,10
			13. Office Expenses	2,05
	55	55	14. Rents, Rates and Taxes	
			16. Publications	10
			26. Advertising and Publicity	5
1,20,000	3,00	3,00	50. Other Charges	1,21
			51. Motor Vehicles	10
			52. Machinery and Equipment	5
21,36,014	28,25	28,25	TOTAL (03)	26,60
1,33,20,054	1,87,16	1,87,16	TOTAL 102	1,72,48
			103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
			(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
79,81,015	99,56	99,56	01. Salaries	1,00,25
3,00,188	2,50	2,50	02. Wages	1,41
5,009	2,00	2,00	06. Medical Treatment	10
5,69,798	5,50	5,50	11. Domestic travel expenses	4,55
5,09,970	9,00	9,00	13. Office Expenses	3,80
			14. Rents, Rates and Taxes	5
	2,50	2,50	16. Publications	10
	2,00	2,00	26. Advertising and Publicity	5
	30	30	28. Professional Services	
5,29,874	10,00	10,00	50. Other Charges	4,10
	1,80	1,80	51. Motor Vehicles	10
98,95,854	1,35,16	1,35,16	TOTAL (01)	1,14,51
			(02) Expenditure on photo identity Cards to Voters	
19,840	2,00	2,00	11. Domestic travel expenses	10
4,39,982	10,00	10,00	13. Office Expenses	3,10
			14. Rents, Rates and Taxes	5
	3,20	3,20	16. Publications	10
	2,70	2,70	26. Advertising and Publicity	5
	1,00	1,00	28. Professional Services	
4,99,804	10,00	10,00	50. Other Charges	2,20
	1,90	1,90	51. Motor Vehicles	10
9,59,626	30,80	30,80	TOTAL (02)	5,70
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
15,000	1,00	1,00	11. Domestic travel expenses	10
	2,10	2,10	13. Office Expenses	2,10
			14. Rents, Rates and Taxes	
	51	51	16. Publications	51
			26. Advertising and Publicity	20
	3,00	3,00	28. Professional Services	
	10,00	10,00	50. Other Charges	10,05
			51. Motor Vehicles	50

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
15,000	16,61	16,61	TOTAL (03)	13,46
	50	50	(04) Expenditure on Voters Awareness and Voters Education	
	2,00	2,00	11. Domestic travel expenses	
	1,50	1,50	13. Office Expenses	
	1,00	1,00	16. Publications	
	8,00	8,00	26. Advertising and Publicity	
	1,00	1,00	50. Other Charges	6,70
	14,00	14,00	51. Motor Vehicles	
			TOTAL (04)	6,70
1,08,70,480	1,96,57	1,96,57	TOTAL 103	1,40,37
			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
	1,00	1,00	01. Salaries	2,00
			02. Wages	50
	80	80	06. Medical Treatment	
	1,50	1,50	11. Domestic travel expenses	20
			13. Office Expenses	20
	10,00	10,00	14. Rents, Rates and Taxes	
	6,00	6,00	16. Publications	10
			26. Advertising and Publicity	10
	1,20,00	1,20,00	28. Professional Services	
	2,00	2,00	50. Other Charges	1,00
			51. Motor Vehicles	10
			52. Machinery and Equipment	
	1,41,30	1,41,30	TOTAL (01)	4,20
	1,41,30	1,41,30	TOTAL 105	4,20
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			(01) Expenditure on Election to State Legislative Assembly-	
	50	50	01. Salaries	50
	1,00	1,00	02. Wages	50
	25,50	25,50	11. Domestic travel expenses	50
	4,50	4,50	13. Office Expenses	2,00
	4,50	4,50	16. Publications	50
	30,00	30,00	26. Advertising and Publicity	50
	3,50	3,50	50. Other Charges	3,00
			51. Motor Vehicles	50
	69,50	69,50	TOTAL (01)	8,00
	69,50	69,50	TOTAL 106	8,00
2,41,90,534	5,94,53	5,94,53	TOTAL STATE SCHEMES	3,25,05
2,41,90,534	5,94,53	5,94,53	TOTAL 2015	3,25,05

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
24,19,05,34	5,94,53	5,94,53	GRAND TOTAL	3,25,05