

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,68,04,582	2,68,60	2,68,60	2014 ADMINISTRATION OF JUSTICE	2,80,10
2,68,04,582	2,68,60	2,68,60	GRAND TOTAL	2,80,10
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
82,77,773	1,24,60	1,24,60	105 CIVIL AND SESSION COURTS	2,00
1,85,26,809	1,44,00	1,44,00	108 CRIMINAL COURTS	86,10
			114 LEGAL ADVISERS & COUNSELLS	1,92,00
2,68,04,582	2,68,60	2,68,60	TOTAL STATE SCHEMES	2,80,10
2,68,04,582	2,68,60	2,68,60	TOTAL 2014	2,80,10
2,68,04,582	2,68,60	2,68,60	GRAND TOTAL	2,80,10
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			<u>STATE SCHEMES</u>	
			105 CIVIL AND SESSION COURTS	
			(01) District and Session Judges Including Munsib Courts etc.,	
			01. Salaries	1,00
			02. Wages	1,00
			TOTAL (01)	2,00
			TOTAL 105	2,00
			108 CRIMINAL COURTS	
			(01) Courts of Deputy Commissioner, his Asstts., etc	
63,63,782	80,00	80,00	01. Salaries	71,00
	1,00	1,00	02. Wages	1,00
20,289	2,00	2,00	06. Medical Treatment	2,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,44,360	1,50	1,50	11. Domestic travel expenses	1,50
1,23,943	3,00	3,00	13. Office Expenses	3,00
70,625	1,00	1,00	23. Cost of ration	1,00
29,090	80	80	50. Other Charges	80
68,52,089	89,30	89,30	TOTAL (01)	80,30
14,25,684	30,00	30,00	(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--	
	2,00	2,00	01. Salaries	1,00
	1,00	1,00	06. Medical Treatment	1,50
	1,00	1,00	11. Domestic travel expenses	1,00
	80	80	13. Office Expenses	1,00
	50	50	23. Cost of ration	80
			50. Other Charges	50
14,25,684	35,30	35,30	TOTAL (02)	5,80
82,77,773	1,24,60	1,24,60	TOTAL 108	86,10
			114 LEGAL ADVISERS & COUNSELLS	
			(02) Legal Remembrancer & his Office--	
22,45,076	50,00	50,00	01. Salaries	22,00
	1,00	1,00	06. Medical Treatment	1,00
94,74,443	40,00	40,00	11. Domestic travel expenses	1,00,00
1,90,909	5,00	5,00	13. Office Expenses	4,00
	5,00	5,00	14. Rents, Rates and Taxes	2,00
	2,00	2,00	16. Publications	1,00
25,000	50	50	23. Cost of ration	1,00
18,181	50	50	50. Other Charges	1,00
1,19,53,609	1,04,00	1,04,00	TOTAL (02)	1,32,00
			(04) Public Prosecutor/Govt. Pleaders etc.	
65,73,200	40,00	40,00	28. Professional Services	60,00
65,73,200	40,00	40,00	TOTAL (04)	60,00
1,85,26,809	1,44,00	1,44,00	TOTAL 114	1,92,00
2,68,04,582	2,68,60	2,68,60	<u>TOTAL STATE SCHEMES</u>	2,80,10
2,68,04,582	2,68,60	2,68,60	TOTAL 2014	2,80,10
26,80,45,82	2,68,60	2,68,60	GRAND TOTAL	2,80,10