

## GRANT - 60

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS AND OTHER SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	73,53	32,10,00	32,83,53
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Finance (AF)

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,20,000		1,10,00		1,10,00		REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE	73,53	
29,18,38,630		40,20,00		40,20,00		CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERNMENT SERVANTS ETC.	32,10,00	
29,49,58,630		41,30,00		41,30,00		GRAND TOTAL	32,83,53	
						REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE  STATE SCHEMES 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,20,000		80,00		80,00		104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.	63,53	
		30,00		30,00		200 OTHER PROGRAMMES-	10,00	
31,20,000		1,10,00		1,10,00		TOTAL 60	73,53	
31,20,000		1,10,00		1,10,00		TOTAL STATE SCHEMES	73,53	
31,20,000		1,10,00		1,10,00		TOTAL 2235	73,53	
						CAPITAL SECTION		
						F-Loans and Advances		
						7610 LOANS TO GOVERNMENT SERVANTS ETC.		
		20,00		20,00		STATE SCHEMES		
29,18,38,630		40,00,00		40,00,00		201 HOUSE BUILDING ADVANCES-	20,00	
						800 OTHER ADVANCES	31,90,00	
29,18,38,630		40,20,00		40,20,00		TOTAL STATE SCHEMES	32,10,00	
29,18,38,630		40,20,00		40,20,00		TOTAL 7610	32,10,00	
29,18,38,630		41,30,00		41,30,00		GRAND TOTAL	32,83,53	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						<u>STATE SCHEMES</u>		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.		
						(01) Government Provident Fund.		
31,20,000		80,00		80,00		50. Other Charges	63,53	
31,20,000		80,00		80,00		TOTAL (01)	63,53	
31,20,000		80,00		80,00		TOTAL 104	63,53	
						200 OTHER PROGRAMMES-		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		30,00		30,00		(12) Ex-Gratia Payment to Famuilies of Govt.Servant Dying in Harness. (Previously 04)		
		30,00		30,00		60. Other Capital Expenditures	10,00	
		30,00		30,00		TOTAL (12)	10,00	
		30,00		30,00		TOTAL 200	10,00	
31,20,000		1,10,00		1,10,00		TOTAL 60	73,53	
31,20,000		1,10,00		1,10,00		TOTAL STATE SCHEMES	73,53	
31,20,000		1,10,00		1,10,00		TOTAL 2235	73,53	
						CAPITAL SECTION		
						F-Loans and Advances		
						7610 LOANS TO GOVERMENT SERVANTS ETC.		
						<u>STATE SCHEMES</u>		
						201 HOUSE BUILDING ADVANCES-		
						(02) Advances to All India Service Personnels		
		20,00		20,00		55. Loans and Advances	20,00	
		20,00		20,00		TOTAL (02)	20,00	
		20,00		20,00		TOTAL 201	20,00	
						800 OTHER ADVANCES		
						(02) Advances for Children Education		
29,18,38,630		40,00,00		40,00,00		55. Loans and Advances	31,90,00	
29,18,38,630		40,00,00		40,00,00		TOTAL (02)	31,90,00	
29,18,38,630		40,00,00		40,00,00		TOTAL 800	31,90,00	
29,18,38,630		40,20,00		40,20,00		TOTAL STATE SCHEMES	32,10,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
29,18,38,630		40,20,00		40,20,00		TOTAL 7610	32,10,00	
29,49,58,630		41,30,00		41,30,00		GRAND TOTAL	32,83,53	