

## GRANT - 59

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
GOVERNMENTS INVESTMENTS , MISCELLANEOUS GENERAL AND ECONOMIC SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	11,00,00	-	11,00,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Finance (Economic Affairs)

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,85,08,000		5,81,00				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES	11,00,00	
194,31,00,043		2,40,06,11				C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES		
197.16.08.043		2.45.87.11				GRAND TOTAL	11,00,00	
5,82,00,000		5,81,00				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES  STATE SCHEMES 797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND	11,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 2,96,92,000						911 Deduct-Recoveries of Overpayments		
2,85,08,000		5,81,00				TOTAL STATE SCHEMES	11,00,00	
2,85,08,000		5,81,00				TOTAL 2075	11,00,00	
						C-Economic Services		
						3451 SECRETARIAT - ECONOMIC SERVICES		
194,31,00,043						STATE SCHEMES		
194,31,00,043						092 OTHER OFFICES		
						TOTAL STATE SCHEMES		
		2,40,06,11				EAP		
		2,40,06,11				092 OTHER OFFICES		
194,31,00,043		2,40,06,11				TOTAL EAP		
						TOTAL 3451		
197,16,08,043		2,45,87,11				GRAND TOTAL	11,00,00	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2075 MISCELLANEOUS GENERAL SERVICES		
						<u>STATE SCHEMES</u>		
						797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND		
						(01) Guarantees Redemption Fund - Administered by Finance (Economic Affairs) Deptt.		
5,82,00,000		5,81,00				32. Contribution	11,00,00	
5,82,00,000		5,81,00				TOTAL (01)	11,00,00	
5,82,00,000		5,81,00				TOTAL 797	11,00,00	
						911 Deduct-Recoveries of Overpayments		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 2,96,92,000						(01) Guarantees Redemption Fund-administered by Finance (Economic Affairs) Department 32. Contribution		
- 2,96,92,000						TOTAL (01)		
- 2,96,92,000						TOTAL 911		
2,85,08,000		5,81,00				<u>TOTAL STATE SCHEMES</u>	11,00,00	
2,85,08,000		5,81,00				TOTAL 2075	11,00,00	
						C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES <u>STATE SCHEMES</u> 092 OTHER OFFICES		
						(01) Economic Empowerment through Financial Inclusion - Administered by Finance (EA) Department. 36. Grants-in-aid General (Non-Salary)		
						TOTAL (01)		
194,31,00,043						(03) Externally Aided Project- Asian Development Bank(Administered by Finance (EA) Department) 01 Supporting Human Capital Development in Meghalaya 36. Grants-in-aid General (Non-Salary)		
194,31,00,043						TOTAL 01		
194,31,00,043						TOTAL (03)		
194,31,00,043						TOTAL 092		
194,31,00,043						<u>TOTAL STATE SCHEMES</u>		
						<u>EAP</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,40,06,11				092 OTHER OFFICES  (03) Externally Aided Project- Asian Development Bank(Administered by Finance (EA) Department) 01 Supporting Human Capital Development in Meghalaya 36. Grants-in-aid General (Non-Salary)		
		2,40,06,11				TOTAL 01		
		2,40,06,11				TOTAL (03)		
		2,40,06,11				TOTAL 092		
		2,40,06,11				TOTAL EAP		
194,31,00,043		2,40,06,11				TOTAL 3451		
197,16,08,043		2,45,87,11				GRAND TOTAL	11,00,00	