

GRANT - 39

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CO-OPERATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	33,12,55	17,48,50	50,61,05
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Co-Operation

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,15,50,607	10,81,49,216	8,86,34 82,00 2,14,00	20,66,82	8,86,34 82,00 2,14,00	20,66,82	REVENUE SECTION C-Economic Services 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS	13,03,03 14,00	19,95,52
		64,00 2,18,00	1,36,00	64,00 2,18,00	1,36,00	CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO- OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES F-Loans and Advances 6425 LOANS FOR CO-OPERATION	2,09,00 1,80,00 12,27,50	1,32,00
5,15,50,607	10,81,49,216	20,00,00 34,64,34	22,02,82	20,00,00 34,64,34	22,02,82	GRAND TOTAL	29,33,53	21,27,52

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,93,35,634	10,81,49,216	6,05,89	8,84,31	6,05,89	8,84,31	REVENUE SECTION C-Economic Services 2425 CO-OPERATION STATE SCHEMES 001 DIRECTION & ADMINISTRATION- 003 TRAINING- 004 RESEARCH & EVALUATION- 101 AUDIT OF COOPERATIVES 105 INFORMATION & PUBLICITY- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES -- 108 ASSISTANCE TO OTHER COOPERATIVE 277 CO-OPERATIVE EDUCATION. 800 OTHER EXPENDITURE-	6,22,17	8,86,91
76,03,487		99,45 10,00		99,45 10,00			97,36 5,00	
25,00,000		40,00	10,58,51	40,00	10,58,51		25,00	10,66,61
			1,00,00		1,00,00			20,00
			21,00		21,00		50,00	20,00
		13,00	3,00	13,00	3,00		5,00	2,00
21,11,486		1,15,00 3,00		1,15,00 3,00			60,00	
5,15,50,607	10,81,49,216	8,86,34	20,66,82	8,86,34	20,66,82	TOTAL STATE SCHEMES	8,64,53	19,95,52
						CENTRAL SECTOR SCHEMES 108 ASSISTANCE TO OTHER COOPERATIVE	4,38,50	
						TOTAL CENTRAL SECTOR SCHEMES	4,38,50	
5,15,50,607	10,81,49,216	8,86,34	20,66,82	8,86,34	20,66,82	TOTAL 2425	13,03,03	19,95,52
						2435 OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES 01 MARKETING AND QUALITY CONTROL 800 OTHER EXPENDITURE		
		82,00		82,00				
		82,00		82,00		TOTAL 01		
		82,00		82,00		TOTAL STATE SCHEMES		
		82,00		82,00		TOTAL 2435		
						2552 NORTH EASTERN AREAS N.E.C 277 COOPERATIVE EDUCATION	14,00	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,14,00		2,14,00		TOTAL N.E.C	14,00	
		2,14,00		2,14,00		TOTAL 2552	14,00	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4425 CAPITAL OUTLAY ON CO-OPERATION		
		20,00		20,00		STATE SCHEMES	1,67,00	
			15,00		15,00	001 DIRECTION AND ADMINISTRATION		
			3,00		3,00	106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		30,00
		24,00	48,00	24,00	48,00	107 INVESTMENT IN CREDIT COOPERATIVES-		1,00
		20,00	70,00	20,00	70,00	108 INVESTMENT IN OTHER COOPERATIVES-	30,00	41,00
		64,00	1,36,00	64,00	1,36,00	200 OTHER INVESTMENT -	12,00	60,00
		64,00	1,36,00	64,00	1,36,00	TOTAL STATE SCHEMES	2,09,00	1,32,00
						TOTAL 4425	2,09,00	1,32,00
						4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		
						STATE SCHEMES		
		2,18,00		2,18,00		01 MARKETING AND QUALITY CONTROL		
		2,18,00		2,18,00		800 OTHER EXPENDITURE	1,80,00	
						TOTAL 01	1,80,00	
		2,18,00		2,18,00		TOTAL STATE SCHEMES	1,80,00	
						CENTRAL SECTOR SCHEMES		
						01 MARKETING AND QUALITY CONTROL		
						800 OTHER EXPENDITURE		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 01		
						TOTAL CENTRAL SECTOR SCHEMES		
		2,18,00		2,18,00		TOTAL 4435	1,80,00	
						F-Loans and Advances		
						6425 LOANS FOR CO-OPERATION		
		20,00,00		20,00,00		CENTRAL SECTOR SCHEMES		
						108 LOANS TO OTHER COOPERATIVES-	12,27,50	
		20,00,00		20,00,00		TOTAL CENTRAL SECTOR SCHEMES	12,27,50	
		20,00,00		20,00,00		TOTAL 6425	12,27,50	
		34,64,34	22,02,82	34,64,34	22,02,82	GRAND TOTAL	29,33,53	21,27,52
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2425 CO-OPERATION		
						<u>STATE SCHEMES</u>		
						001 DIRECTION & ADMINISTRATION-		
						(01) Head Quarters Organisation		
3,27,50,756		4,67,19		4,67,19		01. Salaries	5,38,40	
64,800		1,10		1,10		02. Wages	1,10	
12,15,175		25,00		25,00		06. Medical Treatment	7,37	
4,57,412		7,00		7,00		11. Domestic travel expenses	2,10	
8,78,685		10,00		10,00		13. Office Expenses	4,00	
		10		10		14. Rents, Rates and Taxes	10	
710		10		10		16. Publications	10	
		10		10		26. Advertising and Publicity	10	
		10		10		28. Professional Services	10	
		10		10		34. Scholarships and Stipends	10	
		10		10		50. Other Charges	10	
78,841		1,00		1,00		51. Motor Vehicles	1,10	
3,54,46,379		5,11,89		5,11,89		TOTAL (01)	5,54,67	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	10,41,19,821 1,07,000 8,18,806 11,84,021 8,78,778 7,00,207 500 10,78,09,133		7,98,61 2,40 32,00 17,00 18,55 8,50 45 10 90 2,20 8,80,71		7,98,61 2,40 32,00 17,00 18,55 8,50 45 10 90 2,20 8,80,71	(02) District Organisation- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (02)		8,47,11 1,65 20,00 4,80 5,50 5,30 20 15 55 25 8,85,51
						(03) Acquisition of Land- 50. Other Charges TOTAL (03)	25,00 25,00	
		80,00 80,00		80,00 80,00		(06) Purchase of Departmental Vehicles. 51. Motor Vehicles TOTAL (06)	37,00 37,00	
37,93,514 37,93,514						(07) Rehabilitation Package of MECOFED including Voluntary Retirement Scheme 04. Pensionary Charges TOTAL (07)		
		13,00 13,00	1,60 1,60	13,00 13,00	1,60 1,60	(08) Computerisation/Information Technology 50. Other Charges TOTAL (08)	5,00 5,00	60 60
95,741 95,741	3,40,083 3,40,083	1,00 1,00	2,00 2,00	1,00 1,00	2,00 2,00	(10) Payment dues to Me.PDCL./ Municipal Board/Telephone Bills(BSNL) 14. Rents, Rates and Taxes TOTAL (10)	50 50	80 80

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,93,35,634	10,81,49,216	6,05,89	8,84,31	6,05,89	8,84,31	TOTAL 001	6,22,17	8,86,91
						003 TRAINING-		
						(01) Training of Departmental Officer		
10,00,000		10,00		10,00		11. Domestic travel expenses	5,00	
10,00,000		10,00		10,00		13. Office Expenses		
						TOTAL (01)	5,00	
						(03) Establishment of Cooperative Training Institute-		
60,93,216		74,00		74,00		01. Salaries	80,26	
18,000		45		45		02. Wages	30	
1,41,071		4,00		4,00		06. Medical Treatment	2,50	
5,000		40		40		11. Domestic travel expenses	30	
63,000		7,00		7,00		13. Office Expenses	6,50	
2,83,200		2,50		2,50		14. Rents, Rates and Taxes	1,60	
		40		40		16. Publications	30	
		70		70		34. Scholarships and Stipends	50	
						50. Other Charges	10	
66,03,487		89,45		89,45		TOTAL (03)	92,36	
						(04) Training and Capacity Building		
						13. Office Expenses		
						TOTAL (04)		
76,03,487		99,45		99,45		TOTAL 003	97,36	
						004 RESEARCH & EVALUATION-		
						(01) Payment of Consultancy fees/Professional charges for taking up of Study of Functioning of Cooperative.-		
		10,00		10,00		13. Office Expenses	5,00	
		10,00		10,00		TOTAL (01)	5,00	
		10,00		10,00		TOTAL 004	5,00	
						101 AUDIT OF COOPERATIVES		
						(01) Audit Staff-		
			10,29,61	10,29,61		01. Salaries		10,49,01
			19,50	19,50		06. Medical Treatment		13,20
			9,40	9,40		11. Domestic travel expenses		4,40
			10,58,51	10,58,51		TOTAL (01)		10,66,61
			10,58,51	10,58,51		TOTAL 101		10,66,61

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00 10,00		10,00 10,00		105 INFORMATION & PUBLICITY- (01) Propagation about utility of Cooperative Movement through Media Publicity and advertisement. 26. Advertising and Publicity TOTAL (01)	10,00 10,00	
		10,00 10,00		10,00 10,00		(02) Motivational Programmes. 50. Other Charges TOTAL (02)	10,00 10,00	
25,00,000 25,00,000		20,00 20,00		20,00 20,00		(03) Financial Assistance For Associated State Partner In India 50. Other Charges TOTAL (03)	5,00 5,00	
25,00,000		40,00		40,00		TOTAL 105	25,00	
			1,00,00 1,00,00		1,00,00 1,00,00	106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- (14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments 31. Grants - in - aid (Salary) TOTAL (14)		20,00 20,00
			1,00,00		1,00,00	TOTAL 106		20,00
			11,00 11,00		11,00 11,00	107 ASSISTANCE TO CREDIT COOPERATIVES -- (16) Assitance to Thrift and Mutual Benefit Fund Cooperatives (Previously 11) 31. Grants - in - aid (Salary) TOTAL (16)		10,00 10,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			10,00 10,00		10,00 10,00	(13) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package (Previously 15) 31. Grants - in - aid (Salary) TOTAL (13)		10,00 10,00
						(16) State's Share for Computerisation of PACS under NABARD Schemes 50. Other Charges TOTAL (16)	50,00 50,00	
			21,00		21,00	TOTAL 107	50,00	20,00
						108 ASSISTANCE TO OTHER COOPERATIVE		
		3,00 3,00		3,00 3,00		(04) Assistance for staff to MECOFED. 31. Grants - in - aid (Salary) TOTAL (04)		
			3,00 3,00		3,00 3,00	(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill. 31. Grants - in - aid (Salary) TOTAL (09)		2,00 2,00
		3,00 3,00		3,00 3,00		(27) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society (Previously 24) 31. Grants - in - aid (Salary) TOTAL (27)	2,00 2,00	
		7,00 7,00		7,00 7,00		(28) Assistance for staff to MEGHALOOM (Previously 25) 31. Grants - in - aid (Salary) TOTAL (28)	3,00 3,00	
						(29) Assistance for staff to Meghalaya State Fisheries Cooperative Federation (Previously 26) 31. Grants - in - aid (Salary) TOTAL (29)		
						(30) Assistance for staff to Meghalaya Livestock and Dairy Cooperative Federation (Previously 27) 31. Grants - in - aid (Salary) TOTAL (30)		
		13,00	3,00	13,00	3,00	TOTAL 108	5,00	2,00

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		15,00 15,00		15,00 15,00		277 CO-OPERATIVE EDUCATION. (01) Assistance to Cooperative Union Undertaking Co-Operative Education Programme. 31. Grants - in - aid (Salary) TOTAL (01)	10,00 10,00	
21,11,486 21,11,486		1,00,00 1,00,00		1,00,00 1,00,00		(05) Contribution to Cooperative Development Fund. 32. Contribution TOTAL (05)	50,00 50,00	
						(08) State's Shares Under N.E.C Schemes 50. Other Charges TOTAL (08)		
21,11,486		1,15,00		1,15,00		TOTAL 277	60,00	
		3,00 3,00 3,00		3,00 3,00 3,00		800 OTHER EXPENDITURE - (01) Assistance for Staff to Apex Housing Cooperative Societies - 31. Grants - in - aid (Salary) TOTAL (01)		
5,15,50,607	10,81,49,216	8,86,34	20,66,82	8,86,34	20,66,82	TOTAL 800 TOTAL STATE SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u> 108 ASSISTANCE TO OTHER COOPERATIVE (33) Grant-in-Aid under Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District. (Previously 29) 32. Contribution TOTAL (33)	4,38,50 4,38,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 108	4,38,50	
						TOTAL CENTRAL SECTOR SCHEMES	4,38,50	
5,15,50,607	10,81,49,216	8,86,34	20,66,82	8,86,34	20,66,82	TOTAL 2425	13,03,03	19,95,52
						2435 OTHER AGRICULTURAL PROGRAMMES		
						STATE SCHEMES		
						01 MARKETING AND QUALITY CONTROL		
						800 OTHER EXPENDITURE		
						(01) Repair/Renovation of the Existing Warehouses of the Meghalaya State Warehousing Corporation		
		25,00		25,00		27. Minor Works		
		25,00		25,00		TOTAL (01)		
						(02) Financial Assistance to Meghalaya State Warehousing Corporation		
		57,00		57,00		31. Grants - in - aid (Salary)		
		57,00		57,00		TOTAL (02)		
		82,00		82,00		TOTAL 800		
		82,00		82,00		TOTAL 01		
		82,00		82,00		TOTAL STATE SCHEMES		
		82,00		82,00		TOTAL 2435		
						2552 NORTH EASTERN AREAS		
						N.E.C		
						277 COOPERATIVE EDUCATION		
						(04) Token Provisions Under N.E.C Schemes		
		2,14,00		2,14,00		50. Other Charges	14,00	
		2,14,00		2,14,00		TOTAL (04)	14,00	
		2,14,00		2,14,00		TOTAL 277	14,00	
		2,14,00		2,14,00		TOTAL N.E.C	14,00	
		2,14,00		2,14,00		TOTAL 2552	14,00	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4425 CAPITAL OUTLAY ON CO-OPERATION		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Construction and Maintenance of Office Building		
		20,00		20,00		53. Major Works	1,42,00	
		20,00		20,00		TOTAL (01)	1,42,00	
						(03) Purchase of Furniture and Fixtures for the office of Registrar of Cooperative Societies in the Districts		
						50. Other Charges	25,00	
						TOTAL (03)	25,00	
		20,00		20,00		TOTAL 001	1,67,00	
						106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		
						(04) Share Capital Contribution to PACS.		
						32. Contribution		
						TOTAL (04)		
						(07) Share Capital Contribution to Multipurpose Village Coops.		
			15,00		15,00	32. Contribution		30,00
			15,00		15,00	TOTAL (07)		30,00
			15,00		15,00	TOTAL 106		30,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			3,00		3,00	107 INVESTMENT IN CREDIT COOPERATIVES-		
			3,00		3,00	(01) Share Capital Contribution to Cooperative Urban Banks-		1,00
						32. Contribution		1,00
			3,00		3,00	TOTAL (01)		1,00
						TOTAL 107		1,00
			10,00		10,00	108 INVESTMENT IN OTHER COOPERATIVES-		
			10,00		10,00	(08) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. (Previously 02)		10,00
						32. Contribution		10,00
						TOTAL (08)		10,00
			10,00		10,00	(10) Share Capital Contribution to Livestock Coops.		10,00
			10,00		10,00	32. Contribution		10,00
						TOTAL (10)		10,00
			10,00		10,00	(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Mill for Development of Infrastructure Margin Money.		10,00
			10,00		10,00	32. Contribution		10,00
						TOTAL (15)		10,00
			5,00		5,00	(16) Share Capital Contribution Processing for Tea/Cashewnut etc.		
			5,00		5,00	32. Contribution		
						TOTAL (16)		
			10,00		10,00	(19) Share Capital Contribution to Primary Consumer Cooperatives		10,00
			10,00		10,00	32. Contribution		10,00
						TOTAL (19)		10,00
			3,00		3,00	(20) Share Capital Contribution to Wholesale Consumer Stores		1,00
			3,00		3,00	32. Contribution		1,00
						TOTAL (20)		
		12,00		12,00		(22) Share Capital Contribution to MECOFED		
		12,00		12,00		32. Contribution	10,00	
						TOTAL (22)	10,00	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		12,00 12,00		12,00 12,00		(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society 32. Contribution TOTAL (23)	20,00 20,00	
						(24) Share Capital Contribution to Meghalaya State Fisheries Cooperative Federation 32. Contribution TOTAL (24)		
						(25) Share Capital Contribution to Meghalaya Livestock and Dairy Cooperative Federation 32. Contribution TOTAL (25)		
		24,00	48,00	24,00	48,00	TOTAL 108	30,00	41,00
		5,00 5,00		5,00 5,00		200 OTHER INVESTMENT - (01) Share Capital Contribution to Apex Housing Cooperative Societies. 32. Contribution TOTAL (01)		
			10,00 10,00		10,00 10,00	(02) Share Capital Contribution to Industrial Coop: Societies. 32. Contribution TOTAL (02)		10,00 10,00
			10,00 10,00		10,00 10,00	(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 32. Contribution TOTAL (04)		10,00 10,00
						(06) Share Capital Contribution to Fishery Co-operative Societies		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			10,00 10,00		10,00 10,00	32. Contribution TOTAL (06)		10,00 10,00
			10,00 10,00		10,00 10,00	(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co- operative Union- 32. Contribution TOTAL (07)		10,00 10,00
			10,00 10,00		10,00 10,00	(09) Share Capital Contribution to Transport Co-operative Societies. 32. Contribution TOTAL (09)		10,00 10,00
		15,00 15,00		15,00 15,00		(15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation. 32. Contribution TOTAL (15)	12,00 12,00	
			10,00 10,00		10,00 10,00	(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base. 32. Contribution TOTAL (19)		10,00 10,00
			10,00 10,00		10,00 10,00	(25) Share Capital Contribution to Tourism Cooperative Societies (Previously 24) 32. Contribution TOTAL (25)		
		20,00	70,00	20,00	70,00	TOTAL 200	12,00	60,00
		64,00	1,36,00	64,00	1,36,00	TOTAL STATE SCHEMES	2,09,00	1,32,00
		64,00	1,36,00	64,00	1,36,00	TOTAL 4425 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES <u>STATE SCHEMES</u> 01 MARKETING AND QUALITY CONTROL 800 OTHER EXPENDITURE (01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works TOTAL (01)	2,09,00 1,80,00 1,80,00	1,32,00

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,18,00		2,18,00		TOTAL 800	1,80,00	
		2,18,00		2,18,00		TOTAL 01	1,80,00	
		2,18,00		2,18,00		TOTAL STATE SCHEMES	1,80,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						01 MARKETING AND QUALITY CONTROL		
						800 OTHER EXPENDITURE		
						(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 53. Major Works		
						TOTAL (01)		
						TOTAL 800		
						TOTAL 01		
						TOTAL CENTRAL SECTOR SCHEMES		
		2,18,00		2,18,00		TOTAL 4435	1,80,00	
						F-Loans and Advances		
						6425 LOANS FOR CO-OPERATION		
						<u>CENTRAL SECTOR SCHEMES</u>		
						108 LOANS TO OTHER COOPERATIVES-		
						(14) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District (Previously 12)		
		20,00,00		20,00,00		55. Loans and Advances	12,27,50	
		20,00,00		20,00,00		TOTAL (14)	12,27,50	
		20,00,00		20,00,00		TOTAL 108	12,27,50	
		20,00,00		20,00,00		TOTAL CENTRAL SECTOR SCHEMES	12,27,50	
		20,00,00		20,00,00		TOTAL 6425	12,27,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,15,50,607	10,81,49,216	34,64,34	22,02,82	34,64,34	22,02,82	GRAND TOTAL	29,33,53	21,27,52