

# GRANT - 33

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	10,75,95	-	10,75,95
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Home(Political)

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
79,90,104		13,50		13,50		REVENUE SECTION		
2,31,95,477		1,14,61		1,14,61		A-General Services		
		6,78,13		6,78,13		2053 DISTRICT ADMINISTRATION	13,50	
		4,00		4,00		2062 VIGILANCE	96,68	
						2070 OTHER ADMINISTRATIVE SERVICES	6,39,28	
						2075 MISCELLANEOUS GENERAL SERVICES	4,00	
						B-Social Services		
1,99,64,878		4,82,44		4,82,44		2235 SOCIAL SECURITY AND WELFARE	3,22,49	
5,11,50,459		12,92,68		12,92,68		GRAND TOTAL	10,75,95	
						REVENUE SECTION		
						A-General Services		
						2053 DISTRICT ADMINISTRATION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		13,50		13,50		STATE SCHEMES		
		13,50		13,50		800 OTHER EXPENDITURE--	13,50	
		13,50		13,50		TOTAL STATE SCHEMES	13,50	
						TOTAL 2053	13,50	
						2062 VIGILANCE		
						STATE SCHEMES		
79,90,104		1,14,61		1,14,61		104 VIGILANCE COMMISSION OF STATE/UT.	96,68	
79,90,104		1,14,61		1,14,61		TOTAL STATE SCHEMES	96,68	
79,90,104		1,14,61		1,14,61		TOTAL 2062	96,68	
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
2,31,39,223		6,75,88		6,75,88		105 SPECIAL COMMISSION OF ENQUIRY	6,37,19	
56,254		2,25		2,25		800 OTHER EXPENDITURE	2,09	
2,31,95,477		6,78,13		6,78,13		TOTAL STATE SCHEMES	6,39,28	
2,31,95,477		6,78,13		6,78,13		TOTAL 2070	6,39,28	
						2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		
		4,00		4,00		104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-	4,00	
		4,00		4,00		TOTAL STATE SCHEMES	4,00	
		4,00		4,00		TOTAL 2075	4,00	
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						01 REHABILITATION		
38,51,894		1,37,76		1,37,76		200 OTHER RELIEF MEASURES	56,50	
		10,00		10,00		202 OTHER REHABILITATION SCHEME	10,00	
38,51,894		1,47,76		1,47,76		TOTAL 01	66,50	
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,61,12,984		3,34,68		3,34,68		200 OTHER PROGRAMMES- 800 OTHER EXPENDITURE	2,55,99	
1,61,12,984		3,34,68		3,34,68		TOTAL 60	2,55,99	
1,99,64,878		4,82,44		4,82,44		TOTAL STATE SCHEMES	3,22,49	
1,99,64,878		4,82,44		4,82,44		TOTAL 2235	3,22,49	
5,11,50,459		12,92,68		12,92,68		GRAND TOTAL	10,75,95	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2053 DISTRICT ADMINISTRATION		
						<u>STATE SCHEMES</u>		
						800 OTHER EXPENDITURE--		
						(01) Expenditure on V.V.I.P.s ' Visit.		
		50		50		13. Office Expenses	50	
		10,00		10,00		27. Minor Works	10,00	
		3,00		3,00		50. Other Charges	3,00	
		13,50		13,50		TOTAL (01)	13,50	
		13,50		13,50		TOTAL 800	13,50	
		13,50		13,50		TOTAL STATE SCHEMES	13,50	
		13,50		13,50		TOTAL 2053	13,50	
						2062 VIGILANCE		
						<u>STATE SCHEMES</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2 4 5 11		2 4 5 11		104 VIGILANCE COMMISSION OF STATE/UT. (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public Order (Autonomous District) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947. 11. Domestic travel expenses 28. Professional Services 50. Other Charges TOTAL (01)	2 4 5 11	
		10 1,60 80 2,50		10 1,60 80 2,50		(03) Expenditure for the Advisory Board under the national Security Act, 1980. 11. Domestic travel expenses 28. Professional Services 50. Other Charges TOTAL (03)	10 1,00 60 1,70	
		10 1,60 80 2,50		10 1,60 80 2,50		(05) Expenditure for the Advisory Board under Meghalaya Preventive Detention Act, 1995. 11. Domestic travel expenses 28. Professional Services 50. Other Charges TOTAL (05)	10 1,00 50 1,60	
37,800 37,800		10 1,60 4,00 5,70		10 1,60 4,00 5,70		(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967. 11. Domestic travel expenses 28. Professional Services 50. Other Charges TOTAL (06)	10 1,00 2,00 3,10	
		50 50		50 50		(07) Expenditure for Purchase of Service Stamps. 13. Office Expenses TOTAL (07)	15 15	
45,39,142		30,14 2,00		30,14 2,00		(08) Expenditure for Chairman/Co-Chairman/Vice-Chairman or Deputy Chairman of the State Level Public Grievance Committee. 02. Wages 06. Medical Treatment	35,00 2,02	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,39,533		30,00		30,00		11. Domestic travel expenses	16,00	
95,864		4,06		4,06		13. Office Expenses	4,00	
7,96,898		13,10		13,10		14. Rents, Rates and Taxes	10,00	
1,46,413		3,00		3,00		20. Other Administrative expenses	2,00	
14,34,454		16,00		16,00		50. Other Charges	16,00	
79,52,304		98,30		98,30		TOTAL (08)	85,02	
						(09) Expenditure in Connection with National Human Rights Commission		
		5,00		5,00		50. Other Charges	2,00	
		5,00		5,00		TOTAL (09)	2,00	
						(10) District Task Force		
						50. Other Charges	3,00	
						TOTAL (10)	3,00	
79,90,104		1,14,61		1,14,61		TOTAL 104	96,68	
79,90,104		1,14,61		1,14,61		TOTAL STATE SCHEMES	96,68	
79,90,104		1,14,61		1,14,61		TOTAL 2062	96,68	
						2070 OTHER ADMINISTRATIVE SERVICES		
						<u>STATE SCHEMES</u>		
						105 SPECIAL COMMISSION OF ENQUIRY		
						(02) Expenditure on Commission of Inquiry.		
42,900		5,00		5,00		02. Wages	5,00	
		30		30		11. Domestic travel expenses	30	
		30		30		13. Office Expenses	30	
13,76,630		12,00		12,00		28. Professional Services	12,00	
8,348		8,40		8,40		50. Other Charges	8,40	
14,27,878		26,00		26,00		TOTAL (02)	26,00	
						(04) Establishment of State Human Rights Commission		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
91,15,002		2,59,54		2,59,54		01. Salaries	2,17,22	
13,85,035		12,50		12,50		02. Wages	18,74	
30,713		1,80		1,80		06. Medical Treatment	7,80	
2,46,465		3,90		3,90		11. Domestic travel expenses	6,50	
20,44,669		50,10		50,10		13. Office Expenses	40,93	
		13,10		13,10		14. Rents, Rates and Taxes	52,00	
						20. Other Administrative expenses	18,50	
						28. Professional Services	23,00	
3,93,506		9,20		9,20		50. Other Charges	9,50	
1,32,15,390		3,50,14		3,50,14		TOTAL (04)	3,94,19	
36,93,725		1,54,24		1,54,24		(05) Establishment of Meghalaya State Lokayukta		
5,75,500		8,50		8,50		01. Salaries	1,10,48	
		4,00		4,00		02. Wages	23,00	
4,320		5,00		5,00		06. Medical Treatment	4,00	
42,22,410		72,00		72,00		11. Domestic travel expenses	1,00	
		5,00		5,00		13. Office Expenses	49,10	
		1,00		1,00		14. Rents, Rates and Taxes	5,00	
		10,00		10,00		20. Other Administrative expenses	1,00	
		40,00		40,00		28. Professional Services	3,42	
84,95,955		2,99,74		2,99,74		50. Other Charges	20,00	
2,31,39,223		6,75,88		6,75,88		TOTAL (05)	2,17,00	
						TOTAL 105	6,37,19	
						800 OTHER EXPENDITURE		
						(02) Expenditure on Territorial Army.		
		10		10		36. Grants-in-aid General (Non-Salary)	1	
		10		10		50. Other Charges	3	
		20		20		TOTAL (02)	4	
						(14) Payment of Ex-gratia grants to persons killed by Bangladesh Rifles. (Previously 04)		
		5		5		36. Grants-in-aid General (Non-Salary)	5	
		5		5		TOTAL (14)	5	
						(16) Charges on State Funeral (Previously 06)		
						50. Other Charges		
						TOTAL (16)		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50		50		(23) Expenditure on matters relating to Mining & Exploration. (Previously 07)		
		50		50		50. Other Charges	50	
						TOTAL (23)	50	
56,254		1,50		1,50		(26) Miscellaneous Expenditure (Previously 16)		
56,254		1,50		1,50		50. Other Charges	1,50	
56,254		2,25		2,25		TOTAL (26)	1,50	
2,31,95,477		6,78,13		6,78,13		TOTAL 800	2,09	
2,31,95,477		6,78,13		6,78,13		TOTAL STATE SCHEMES	6,39,28	
						TOTAL 2070	6,39,28	
						2075 MISCELLANEOUS GENERAL SERVICES		
						<u>STATE SCHEMES</u>		
						104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-		
		10		10		(02) Meghalaya Day Awards (Previously 01)		
		3,80		3,80		13. Office Expenses	10	
		3,90		3,90		50. Other Charges	3,80	
						TOTAL (02)	3,90	
		10		10		(03) State Mahatma Gandhi Award (Previously 02)		
		10		10		50. Other Charges	10	
		4,00		4,00		TOTAL (03)	10	
		4,00		4,00		TOTAL 104	4,00	
		4,00		4,00		TOTAL STATE SCHEMES	4,00	
		4,00		4,00		TOTAL 2075	4,00	
						B-Social Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						2235 SOCIAL SECURITY AND WELFARE STATE SCHEMES		
						01 REHABILITATION		
						200 OTHER RELIEF MEASURES		
						(01) Rehabilitation of Surrenders.		
34,51,894		1,15,26		1,15,26		36. Grants-in-aid General (Non-Salary)	50,00	
		50		50		50. Other Charges	50	
34,51,894		1,15,76		1,15,76		TOTAL (01)	50,50	
						(02) Rehabilitation of Victim of Militancy .		
4,00,000		21,00		21,00		36. Grants-in-aid General (Non-Salary)	5,00	
4,00,000		21,00		21,00		TOTAL (02)	5,00	
						(03) Relief Measure in Connection with International Border Problems/Clashes.		
		1,00		1,00		50. Other Charges	1,00	
		1,00		1,00		TOTAL (03)	1,00	
38,51,894		1,37,76		1,37,76		TOTAL 200	56,50	
						202 OTHER REHABILITATION SCHEME		
						(01) Expenditure for the Rehabilitation of disbanded militant cadres.		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	10,00	
		10,00		10,00		TOTAL (01)	10,00	
		10,00		10,00		TOTAL 202	10,00	
38,51,894		1,47,76		1,47,76		TOTAL 01	66,50	
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						200 OTHER PROGRAMMES-		
						(11) Relief to Persons affected by Riots. (Previously 02)		
4,98,478		10,00		10,00		36. Grants-in-aid General (Non-Salary)	10,00	
		1,60		1,60		50. Other Charges	50	
4,98,478		11,60		11,60		TOTAL (11)	10,50	
						(03) Ex-gratia grant to the Prisoners of War and to the Dependents of those Killed or Maimed Officers or Jawans.		



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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4		4		36. Grants-in-aid General (Non-Salary)	4	
		4		4		TOTAL (03)	4	
		45		45		(04) Reward for Gallantry in the Field		
		45		45		50. Other Charges	45	
						TOTAL (04)	45	
		7,00		7,00		(08) Ex-Gratia Payment to the next of Person Killed in Accident.		
		7,00		7,00		36. Grants-in-aid General (Non-Salary)	7,00	
						TOTAL (08)	7,00	
		12,00		12,00		(09) Ex-Gratia Payment to the next of Person died while in Custody		
		12,00		12,00		36. Grants-in-aid General (Non-Salary)	5,00	
						TOTAL (09)	5,00	
		3,10		3,10		(18) Payment for Hiring of Vehicles in Connection with Maintenance of Law and Order Situation. (Previously 10)		
		3,10		3,10		50. Other Charges	3,10	
						TOTAL (18)	3,10	
		10		10		(14) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation)		
		10		10		(Previously 11)		
						50. Other Charges	10	
						TOTAL (14)	10	
		45,00		45,00		(15) Exgratia Payment to the Next of Kin of CPMF/State Police/Home Guard Personel etc. (Previously 12)		
		45,00		45,00		36. Grants-in-aid General (Non-Salary)	5,00	
						TOTAL (15)	5,00	
		50		50		(16) Payment of Decretal Amount (Previously 13)		
						50. Other Charges	50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50		50		TOTAL (16)	50	
		17,89		17,89		(21) Payment of Stipend to the Cadres (Ceasefire) (Previously 14)		
		17,89		17,89		50. Other Charges	5,00	
						TOTAL (21)	5,00	
1,51,14,506		2,00,00		2,00,00		(23) Payment of Compensation to Rape Victim etc., (Previously 15)		
		2,00		2,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
1,51,14,506		2,02,00		2,02,00		50. Other Charges		
						TOTAL (23)	2,00,00	
5,00,000		5,00		5,00		(28) Other Expenditure (Previously 17)		
5,00,000		5,00		5,00		41. Secret Service Expenditure	5,00	
						TOTAL (28)	5,00	
						(27) Ex-Gratia Payment to the Next of kin of Persons Killed/Died while Performing Election Duty (Previously 19)		
		30,00		30,00		36. Grants-in-aid General (Non-Salary)	14,30	
		30,00		30,00		TOTAL (27)	14,30	
1,61,12,984		3,34,68		3,34,68		TOTAL 200	2,55,99	
						800 OTHER EXPENDITURE		
						(01) Miscellaneous Expenditure		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 800		
1,61,12,984		3,34,68		3,34,68		TOTAL 60	2,55,99	
1,99,64,878		4,82,44		4,82,44		TOTAL STATE SCHEMES	3,22,49	
1,99,64,878		4,82,44		4,82,44		TOTAL 2235	3,22,49	
5,11,50,459		12,92,68		12,92,68		GRAND TOTAL	10,75,95	