

GRANT - 25

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF STATE LOTTERIES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,50,61	-	1,50,61
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,19,12,958		1,63,05		1,63,05		REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES	1,50,61	
1,19,12,958		1,63,05		1,63,05		GRAND TOTAL	1,50,61	
1,19,12,958		1,63,05		1,63,05		REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES		
1,19,12,958		1,63,05		1,63,05		STATE SCHEMES 103 STATE LOTTERIES-	1,50,61	
1,19,12,958		1,63,05		1,63,05		TOTAL STATE SCHEMES	1,50,61	
1,19,12,958		1,63,05		1,63,05		TOTAL 2075	1,50,61	
1,19,12,958		1,63,05		1,63,05		GRAND TOTAL	1,50,61	
						For Details of Foregoing See Below		

GRANT - 25

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2075 MISCELLANEOUS GENERAL SERVICES		
						<u>STATE SCHEMES</u>		
						103 STATE LOTTERIES-		
						(01) Expenditure for State Lotteries-		
1,15,66,216		1,42,35		1,42,35		01. Salaries	1,36,91	
- 93,664		2,00		2,00		06. Medical Treatment	2,00	
		1,00		1,00		11. Domestic travel expenses	1,00	
1,82,773		2,00		2,00		13. Office Expenses	2,50	
		5,00		5,00		26. Advertising and Publicity	5,00	
		3,00		3,00		28. Professional Services	3,00	
2,57,633		20		20		50. Other Charges	20	
		7,50		7,50		51. Motor Vehicles		
1,19,12,958		1,63,05		1,63,05		TOTAL (01)	1,50,61	
1,19,12,958		1,63,05		1,63,05		TOTAL 103	1,50,61	
1,19,12,958		1,63,05		1,63,05		TOTAL STATE SCHEMES	1,50,61	
1,19,12,958		1,63,05		1,63,05		TOTAL 2075	1,50,61	
1,19,12,958		1,63,05		1,63,05		GRAND TOTAL	1,50,61	