

GRANT - 24

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS AND SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	13,03,55,45	-	13,03,55,45
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Finance (Pension Cell)

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
131,55,74,151		12,07,60,23		12,07,60,23		REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS B-Social Services 2235 SOCIAL SECURITY AND WELFARE GRAND TOTAL	13,03,55,45	
131,55,74,151		12,07,60,23		12,07,60,23			13,03,55,45	
554,21,74,450		5,95,00,00		5,95,00,00		REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS STATE SCHEMES 01 CIVIL 101 SUPERANNUATION AND RETIREMENT ALLOWANCES	5,20,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
68,57,90,869		78,00,00		78,00,00		102 COMMUTED VALUE OF PENSIONS	1,00,00,00	
142,79,36,605		1,50,00,00		1,50,00,00		104 GRATUITIES	2,65,50,00	
226,76,00,040		2,30,00,00		2,30,00,00		105 FAMILY PENSIONS	2,46,48,45	
		55,00		55,00		106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.	55,00	
						111 PENSION TO LEGISLATORS	13,00,00	
81,13,89,958		80,00,00		80,00,00		115 LEAVE ENCASHMENT BENEFITS	80,00,00	
51,97,79,770		66,02,23		66,02,23		117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	70,00,00	
						200 OTHER PENSIONS	8,00,00	
6,09,02,459		8,00,00		8,00,00		800 OTHER EXPENDITURE	2,00	
		3,00		3,00				
131,55,74,151		12,07,60,23		12,07,60,23		TOTAL 01	13,03,55,45	
131,55,74,151		12,07,60,23		12,07,60,23		TOTAL STATE SCHEMES	13,03,55,45	
131,55,74,151		12,07,60,23		12,07,60,23		TOTAL 2071	13,03,55,45	
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						200 OTHER PROGRAMMES-		
						TOTAL 60		
						TOTAL STATE SCHEMES		
						TOTAL 2235		
131,55,74,151		12,07,60,23		12,07,60,23		GRAND TOTAL	13,03,55,45	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2071 PENSIONS AND OTHER RETIREMENT BENEFITS		
						<u>STATE SCHEMES</u>		
						01 CIVIL		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
541,04,97,455		5,80,00,00		5,80,00,00		101 SUPERANNUATION AND RETIREMENT ALLOWANCES		
13,16,76,995		15,00,00		15,00,00		(01) Superannuation and Retirement Allowances		
554,21,74,450		5,95,00,00		5,95,00,00		04. Pensionary Charges	5,00,00,00	
						06. Medical Treatment	20,00,00	
						TOTAL (01)	5,20,00,00	
554,21,74,450		5,95,00,00		5,95,00,00		TOTAL 101	5,20,00,00	
						102 COMMUTED VALUE OF PENSIONS		
						(01) Commuted Value of Pensions		
68,57,90,869		78,00,00		78,00,00		04. Pensionary Charges	1,00,00,00	
68,57,90,869		78,00,00		78,00,00		TOTAL (01)	1,00,00,00	
68,57,90,869		78,00,00		78,00,00		TOTAL 102	1,00,00,00	
						104 GRATUITIES		
						(01) Ordinary Gratuities-		
4,36,08,148		40,00,00		40,00,00		04. Pensionary Charges	1,20,00,00	
4,36,08,148		40,00,00		40,00,00		TOTAL (01)	1,20,00,00	
						(02) Death Gratuities		
3,27,83,604		30,00,00		30,00,00		04. Pensionary Charges	30,00,00	
3,27,83,604		30,00,00		30,00,00		TOTAL (02)	30,00,00	
						(03) Retiring Gratuities-		
135,15,44,853		80,00,00		80,00,00		04. Pensionary Charges	1,15,50,00	
135,15,44,853		80,00,00		80,00,00		TOTAL (03)	1,15,50,00	
142,79,36,605		1,50,00,00		1,50,00,00		TOTAL 104	2,65,50,00	
						105 FAMILY PENSIONS		
						(01) Family Pension for State Government Employees-		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
226,45,98,190		2,10,00,00		2,10,00,00		04. Pensionary Charges	2,11,48,45	
30,01,850		20,00,00		20,00,00		06. Medical Treatment	35,00,00	
226,76,00,040		2,30,00,00		2,30,00,00		TOTAL (01)	2,46,48,45	
226,76,00,040		2,30,00,00		2,30,00,00		TOTAL 105	2,46,48,45	
						106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.		
		55,00		55,00		(01) Payment of Gratuity to the Judges of High Court of Meghalaya	55,00	
		55,00		55,00		00. -	55,00	
		55,00		55,00		TOTAL (01)	55,00	
						TOTAL 106	55,00	
						111 PENSION TO LEGISLATORS		
						(02) Member to State Legislators		
						04. Pensionary Charges	8,00,00	
						06. Medical Treatment	5,00,00	
						TOTAL (02)	13,00,00	
						TOTAL 111	13,00,00	
						115 LEAVE ENCASHMENT BENEFITS		
						(01) Leave Encashment		
81,13,89,958		80,00,00		80,00,00		04. Pensionary Charges	80,00,00	
81,13,89,958		80,00,00		80,00,00		TOTAL (01)	80,00,00	
81,13,89,958		80,00,00		80,00,00		TOTAL 115	80,00,00	
						117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		
						(01) Government's Contribution Under New Defined Contribution Pension Scheme - Tier - I		
51,97,79,770		66,02,23		66,02,23		04. Pensionary Charges	70,00,00	
51,97,79,770		66,02,23		66,02,23		TOTAL (01)	70,00,00	
51,97,79,770		66,02,23		66,02,23		TOTAL 117	70,00,00	
						200 OTHER PENSIONS		
						(01) Pension to Legislators-		
6,09,02,459		8,00,00		8,00,00		04. Pensionary Charges	8,00,00	
6,09,02,459		8,00,00		8,00,00		TOTAL (01)	8,00,00	
6,09,02,459		8,00,00		8,00,00		TOTAL 200	8,00,00	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE		
		3,00		3,00		(01) Other Expenditure		
		3,00		3,00		04. Pensionary Charges	2,00	
		3,00		3,00		TOTAL (01)	2,00	
						TOTAL 800	2,00	
131,55,74,151		12,07,60,23		12,07,60,23		TOTAL 01	13,03,55,45	
131,55,74,151		12,07,60,23		12,07,60,23		TOTAL STATE SCHEMES	13,03,55,45	
131,55,74,151		12,07,60,23		12,07,60,23		TOTAL 2071	13,03,55,45	
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						200 OTHER PROGRAMMES-		
						(24) Grant To Meghalaya Pensioners' Welfare Fund (Previously 18)		
						50. Other Charges		
						TOTAL (24)		
						TOTAL 200		
						TOTAL 60		
						TOTAL STATE SCHEMES		
						TOTAL 2235		
131,55,74,151		12,07,60,23		12,07,60,23		GRAND TOTAL	13,03,55,45	