

## GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE EDUCATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	24,09,03,96	22,50,00	24,31,53,96
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Education And Human Resources

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
770,76,89,340	203,53,51,375	11,65,13,54	12,61,92,92	11,65,13,54	12,61,92,92	REVENUE SECTION		
15,41,67,267		66,16,62		66,16,62		B-Social Services		
2,18,34,503	2,69,45,167	4,01,44	3,62,56	4,01,44	3,62,56	2202 GENERAL EDUCATION	10,82,17,53	12,36,78,10
						2203 TECHNICAL EDUCATION	78,41,85	
						2204 SPORT AND YOUTH SERVICES	4,25,87	3,70,61
						C-Economic Services		
2,17,00,980		6,00,00		6,00,00		2552 NORTH EASTERN AREAS	3,70,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
		10,51,25		10,51,25		4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	22,50,00	
						C-Capital Account of Economic Services		
55,97,000		5,53,00	3,00,00	5,53,00	3,00,00	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
791,09,89,090	206,22,96,542	12,57,35,85	12,68,55,48	12,57,35,85	12,68,55,48	GRAND TOTAL	11,91,05,25	12,40,48,71
2,95,57,302		4,55,00		4,55,00		REVENUE SECTION B-Social Services 2202 GENERAL EDUCATION  STATE SCHEMES 01 ELEMENTARY EDUCATION  001 DIRECTION AND ADMINISTRATION 101 GOVERNMENT PRIMARY SCHOOL 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- 103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION 104 INSPECTION- 106 TEACHERS AND OTHER SERVICES 109 SCHOLARSHIP AND INCENTIVES 800 OTHER EXPENDITURE- 911 DEDUCT RECOVERIES OF OVER PAYMENTS TOTAL 01	4,44,80 21,43,15 1,26,96,92    16,50 33,50 25	  3,00,16,98 3,84,75,28  21,10 19,87,69
14,81,43,449	366,00,40,568	62,52,60	2,95,15,55	62,52,60	2,95,15,55			
174,74,58,337	361,17,86,310	1,38,20,62	3,75,41,64	1,38,20,62	3,75,41,64			
			21,10		21,10			
	45,50,18,496		18,47,40		18,47,40			
7,05,090		18,00		18,00				
		18,00		18,00				
10,000		40		40				
	- 28,892							
192,58,74,178	772,68,16,482	2,05,64,62	6,89,25,69	2,05,64,62	6,89,25,69		1,53,35,12	7,05,01,05
2,60,02,834	7,287	6,12,23	60	6,12,23	60	02 SECONDARY EDUCATION  001 DIRECTION AND ADMINISTRATION. 053 MAINTENANCE OF BUILDING 101 INSPECTION- 104 TEACHERS AND OTHERS SERVICES 105 TEACHERS TRAINING- 106 TEXT BOOK-- 107 SCHOLARSHIPS 109 GOVERNMENT SECONDARY SCHOOLS 110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS- 800 OTHER EXPENDITURE ---	6,15,88 3,20  2,16,00 2,29,50   50,00 1,41,89,84 85,31,00	60  18,13,60    17,90 1,43,04,02 1,85,92,08 13,00
		3,20		3,20				
	8,62,16,820		19,72,15		19,72,15			
15,92,900		1,65,00		1,65,00				
2,19,88,210		2,09,61		2,09,61				
36,536								
3,75,000			17,60		17,60			
17,99,525	82,63,48,851	50,00	1,37,82,54	50,00	1,37,82,54			
108,05,88,624	178,90,21,265	1,48,18,20	1,93,96,25	1,48,18,20	1,93,96,25			
15,00,00,000		44,87,18	13,00	44,87,18	13,00			

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 32,971	- 2,28,582					911 DEDUCT RECOVERIES OF OVER PAYMENTS		
128,23,50,658	270,13,65,641	2,03,45,42	3,51,82,14	2,03,45,42	3,51,82,14	TOTAL 02	2,38,35,42	3,47,41,20
3,00,07,048		7,80,37	4,28	7,80,37	4,28	03 UNIVERSITY AND HIGHER EDUCATION	8,75,60	4,35
		37		37		001 DIRECTION AND ADMINISTRATION--		
	42,66,07,298	1,20,00	81,71,97	1,20,00	81,71,97	102 ASSISTANCE TO UNIVERSITIES	1,26,00	81,14,55
125,66,88,196	20,13,00,061	1,52,64,96	64,38,15	1,52,64,96	64,38,15	103 GOVERNMENT COLLEGES AND INSTITUTES	1,61,90,00	49,07,15
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
24,11,220		9,44,47		9,44,47		107 SCHOLARSHIP-	10,09,40	
2,74,85,556		6,31,70		6,31,70		800 OTHER EXPENDITURE--	6,06,00	
- 45,550						911 DEDUCT RECOVERIES OF OVER PAYMENTS		
131,65,46,470	62,79,07,359	1,77,41,87	1,46,14,40	1,77,41,87	1,46,14,40	TOTAL 03	1,88,07,00	1,30,26,05
47,24,028		94,20		94,20		04 ADULT EDUCATION	1,13,00	
		2,50		2,50		001 DIRECTION AND ADMINISTRATION--		
	6,84,77,392	2,50	8,25,86	2,50	8,25,86	103 RURAL FUNCTIONAL LITERACY PROGRAMMES	2,50	
		9,00		9,00		200 OTHER ADULT EDUCATION PROGRAMME.	1,02,50	10,66,43
	- 3,000					800 OTHER EXPENDITURE--		
47,24,028	6,84,74,392	1,08,20	8,25,86	1,08,20	8,25,86	911 DEDUCT-RECOVERIES OF OVERPAYMENT		
						TOTAL 04	2,18,00	10,66,43
		2,00		2,00		05 LANGUAGE DEVELOPMENT	2,00	
		3,50		3,50		102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--		
						103 SANSKRIT EDUCATION	2,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,50		5,50		TOTAL 05	4,50	
3,97,683		9,00		9,00		80 GENERAL-	10,00	
12,57,05,627	5,45,23,463	36,73,43	13,19,83	36,73,43	13,19,83	001 DIRECTION AND ADMINISTRATION-	24,32,49	18,38,37
11,69,53,475	- 24,600	15,60,50		15,60,50		003 TRAINING	15,75,00	
	- 3,26,362					108 EXAMINATION		
						800 OTHER EXPENDITURE--		
						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
24,30,56,785	5,41,72,501	52,42,93	13,19,83	52,42,93	13,19,83	TOTAL 80	40,17,49	18,38,37
477,25,52,119	117,87,36,375	6,40,08,54	12,08,67,92	6,40,08,54	12,08,67,92	TOTAL STATE SCHEMES	6,22,17,53	12,11,73,10
						CENTRALLY SPONSORED SCHEMES		
259,26,19,000	85,66,15,000	2,98,50,00		2,98,50,00		01 ELEMENTARY EDUCATION		
						102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	2,34,23,97	
259,26,19,000	85,66,15,000	2,98,50,00		2,98,50,00		TOTAL 01	2,34,23,97	
						02 SECONDARY EDUCATION		
		4,00,00		4,00,00		107 SCHOLARSHIPS	4,00,00	
		60,00		60,00		109 GOVERNMENT SECONDARY SCHOOLS	70,00	
		4,60,00		4,60,00		TOTAL 02	4,70,00	
						03 UNIVERSITY AND HIGHER EDUCATION		
		31,40,00		31,40,00		107 SCHOLARSHIP-	35,30,00	
24,73,70,000		24,00,00		24,00,00		800 OTHER EXPENDITURE--	30,00,00	
24,73,70,000		55,40,00		55,40,00		TOTAL 03	65,30,00	
						04 ADULT EDUCATION		
		50,00		50,00		200 OTHER ADULT EDUCATION PROGRAMME.	5,00,00	
		50,00		50,00		TOTAL 04	5,00,00	
						80 GENERAL-		
9,51,48,221		41,00,00		41,00,00		003 TRAINING	50,76,03	
9,51,48,221		41,00,00		41,00,00		TOTAL 80	50,76,03	
293,51,37,221	85,66,15,000	4,00,00,00		4,00,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	3,60,00,00	
						CENTRAL SECTOR SCHEMES		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		65,00,00		65,00,00		02 SECONDARY EDUCATION		
		65,00,00		65,00,00		800 OTHER EXPENDITURE ---	1,00,00,00	
						TOTAL 02	1,00,00,00	
		60,00,00		60,00,00		03 UNIVERSITY AND HIGHER EDUCATION		
		60,00,00		60,00,00		107 SCHOLARSHIP-		
		1,25,00,00		1,25,00,00		TOTAL 03		
						TOTAL CENTRAL SECTOR SCHEMES	1,00,00,00	
						NLCPR		
			10,00		10,00	02 SECONDARY EDUCATION		
		5,00	3,70,00	5,00	3,70,00	109 GOVERNMENT SECONDARY SCHOOLS		
						110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		
						800 OTHER EXPENDITURE ---		1,75,00
		5,00	3,80,00	5,00	3,80,00	TOTAL 02		1,75,00
			49,45,00		49,45,00	03 UNIVERSITY AND HIGHER EDUCATION		
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		23,30,00
			49,45,00		49,45,00	TOTAL 03		23,30,00
		5,00	53,25,00	5,00	53,25,00	TOTAL NLCPR		25,05,00
770,76,89,340	203,53,51,375	11,65,13,54	12,61,92,92	11,65,13,54	12,61,92,92	TOTAL 2202	10,82,17,53	12,36,78,10
						2203 TECHNICAL EDUCATION		
						STATE SCHEMES		
32,70,597		1,71,92		1,71,92		001 DIRECTION AND ADMINISTRATION -	1,64,45	
23,79,076		91,40		91,40		103 TECHNICAL SCHOOLS-	11,41,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,19,99,427		23,99,30		23,99,30		105 POLYTECHNICS-	26,01,80	
30,03,720		1,24,00		1,24,00		107 SCHOLARSHIPS-	1,14,10	
36,32,000		75,00		75,00		108 EXAMINATION-	70,00	
- 1,17,553						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
15,41,67,267		28,61,62		28,61,62		TOTAL STATE SCHEMES	40,91,85	
		29,55,00		29,55,00		CENTRALLY SPONSORED SCHEMES		
		29,55,00		29,55,00		103 TECHNICAL SCHOOLS-	29,50,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	29,50,00	
		8,00,00		8,00,00		CENTRAL SECTOR SCHEMES		
		8,00,00		8,00,00		105 POLYTECHNICS-	8,00,00	
15,41,67,267		66,16,62		66,16,62		TOTAL CENTRAL SECTOR SCHEMES	8,00,00	
						TOTAL 2203	78,41,85	
1,83,93,052	2,69,45,167	3,56,44	3,62,56	3,56,44	3,62,56	2204 SPORT AND YOUTH SERVICES		
- 54,185						STATE SCHEMES		
1,83,38,867	2,69,45,167	3,56,44	3,62,56	3,56,44	3,62,56	102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	3,75,87	3,70,61
						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
						TOTAL STATE SCHEMES	3,75,87	3,70,61
34,95,636		45,00		45,00		CENTRALLY SPONSORED SCHEMES		
34,95,636		45,00		45,00		102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	50,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	50,00	
2,18,34,503	2,69,45,167	4,01,44	3,62,56	4,01,44	3,62,56	TOTAL 2204	4,25,87	3,70,61
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						N.E.C		
						236 GENERAL EDUCATION	3,70,00	
						TOTAL N.E.C	3,70,00	
						N.E.C		
						03 UNIVERSITY & HIGHER EDUCATION		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,17,00,980		4,00,00		4,00,00		800 OTHER EXPENDITURE		
2,17,00,980		4,00,00		4,00,00		TOTAL 03		
						80 GENERAL		
		2,00,00		2,00,00		800 OTHER EXPENDITURE		
		2,00,00		2,00,00		TOTAL 80		
2,17,00,980		6,00,00		6,00,00		TOTAL N.E.C		
2,17,00,980		6,00,00		6,00,00		TOTAL 2552	3,70,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE STATE SCHEMES		
						01 GENERAL EDUCATION		
						202 SECONDARY EDUCATION	9,00,00	
		9,21,25		9,21,25		203 UNIVERSITY AND HIGHER EDUCATION	12,00,00	
		9,21,25		9,21,25		TOTAL 01	21,00,00	
						02 TECHNICAL EDUCATION		
		1,30,00		1,30,00		103 TECHNICAL SCHOOLS	1,50,00	
		1,30,00		1,30,00		TOTAL 02	1,50,00	
		10,51,25		10,51,25		TOTAL STATE SCHEMES	22,50,00	
		10,51,25		10,51,25		TOTAL 4202	22,50,00	
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00		2,00,00		106 SECONDARY EDUCATION		
			1,00,00		1,00,00	02 SECONDARY EDUCATION		
			1,00,00		1,00,00	800 OTHER EXPENDITURE		
						TOTAL 02		
55,97,000		3,53,00	2,00,00	3,53,00	2,00,00	03 UNIVERSITY & HIGHER EDUCATION		
55,97,000		3,53,00	2,00,00	3,53,00	2,00,00	103 GOVERNMENT COLLEGES AND INSTITUTES		
55,97,000		5,53,00	3,00,00	5,53,00	3,00,00	TOTAL 03		
55,97,000		5,53,00	3,00,00	5,53,00	3,00,00	TOTAL N.E.C		
55,97,000		5,53,00	3,00,00	5,53,00	3,00,00	TOTAL 4552		
55,97,000		12,57,35,85	12,68,55,48	12,57,35,85	12,68,55,48	GRAND TOTAL	11,91,05,25	12,40,48,71
						For Details of Foregoing See Below		
						REVENUE SECTION		
						B-Social Services		
						2202 GENERAL EDUCATION		
						STATE SCHEMES		
						01 ELEMENTARY EDUCATION		
						001 DIRECTION AND ADMINISTRATION		
						(01) Head Quarter-		
2,69,38,754		3,25,00		3,25,00		01. Salaries	3,40,00	
17,45,280		14,00		14,00		02. Wages	26,00	
2,42,214		14,10		14,10		06. Medical Treatment	15,00	
		23,20		23,20		11. Domestic travel expenses	6,50	
5,31,054		45,00		45,00		13. Office Expenses	45,00	
		26,10		26,10		14. Rents, Rates and Taxes	5,00	
		2,00		2,00		27. Minor Works	2,00	
1,00,000		1,00		1,00		28. Professional Services	1,00	
		2,00		2,00		30. Other Contractual Services	50	
						50. Other Charges	1,00	
2,95,57,302		4,52,40		4,52,40		TOTAL (01)	4,42,00	



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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,20		1,20		(02) Payment dues to Me.PDCL/ Municipal Board/Telephone Bills (BSNL) etc.		
		1,40		1,40		13. Office Expenses	1,30	
		2,60		2,60		14. Rents, Rates and Taxes	1,50	
						TOTAL (02)	2,80	
2,95,57,302		4,55,00		4,55,00		TOTAL 001	4,44,80	
						101 GOVERNMENT PRIMARY SCHOOL		
						(01) Expenditure on Primary Schools -		
14,57,11,694	333,76,82,398	60,00,00	2,59,00,00	60,00,00	2,59,00,00	01. Salaries	20,00,00	2,62,24,16
24,31,755	1,42,09,829	50,00	1,45,00	50,00	1,45,00	06. Medical Treatment	23,50	1,50,50
		40,00		40,00		27. Minor Works	40,00	
			70,00		70,00	30. Other Contractual Services		73,00
	2,63,17,257					31. Grants - in - aid (Salary)		
14,81,43,449	337,82,09,484	60,90,00	2,61,15,00	60,90,00	2,61,15,00	TOTAL (01)	20,63,50	2,64,47,66
						(03) Government M.E. School		
	27,72,34,775		32,83,00		32,83,00	01. Salaries		34,50,00
	11,07,480		18,00		18,00	02. Wages		17,80
	11,60,317		35,70		35,70	06. Medical Treatment		39,70
	5,64,306		12,50		12,50	11. Domestic travel expenses		12,40
	17,46,035		35,70		35,70	13. Office Expenses		38,00
	18,171		1,35		1,35	14. Rents, Rates and Taxes		1,47
			8,30		8,30	27. Minor Works		3,70
			6,00		6,00	30. Other Contractual Services		6,25
	28,18,31,084		34,00,55		34,00,55	TOTAL (03)		35,69,32
						(08) Provision of Furniture and Equipment.		
		1,62,60		1,62,60		21. Supplies and Materials	79,65	
		1,62,60		1,62,60		TOTAL (08)	79,65	
14,81,43,449	366,00,40,568	62,52,60	2,95,15,55	62,52,60	2,95,15,55	TOTAL 101	21,43,15	3,00,16,98

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
37,55,12,566	201,25,40,011	52,00,00	1,95,00,00	52,00,00	1,95,00,00	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS-- (01) Expenditure on Maintenance of Primary Schools under Deficit System 31. Grants - in - aid (Salary)	54,00,00	2,09,60,00
37,55,12,566	201,25,40,011	52,00,00	1,95,00,00	52,00,00	1,95,00,00	TOTAL (01)	54,00,00	2,09,60,00
19,84,50,805	17,90,17,470	19,20,96	16,07,04	19,20,96	16,07,04	(02) Expenditure on Schools under Non Deficit System.-- 31. Grants - in - aid (Salary)	27,04,42	12,61,44
19,84,50,805	17,90,17,470	19,20,96	16,07,04	19,20,96	16,07,04	TOTAL (02)	27,04,42	12,61,44
	6,04,31,489		5,90,40		5,90,40	(03) Expenditure on Pre Primary (Nursery) Schools--- 31. Grants - in - aid (Salary)		4,92,48
	6,04,31,489		5,90,40		5,90,40	TOTAL (03)		4,92,48
1,26,48,335	58,43,54,841		57,00,00		57,00,00	(11) Expenditure on M.E. Schools under Deficit System 31. Grants - in - aid (Salary)		60,81,00
1,26,48,335	58,43,54,841		57,00,00		57,00,00	TOTAL (11)		60,81,00
19,31,36,465	68,42,48,649	29,84,66	97,44,20	29,84,66	97,44,20	(13) Expenditure on U.P. Schools under Non Deficit System 31. Grants - in - aid (Salary)	20,64,24	96,80,36
19,31,36,465	68,42,48,649	29,84,66	97,44,20	29,84,66	97,44,20	TOTAL (13)	20,64,24	96,80,36
59,11,19,200	9,11,93,850	28,50,00	4,00,00	28,50,00	4,00,00	(25) Sarva Shiksha Abhiyan 36. Grants-in-aid General (Non-Salary)	15,04,86	
59,11,19,200	9,11,93,850	28,50,00	4,00,00	28,50,00	4,00,00	TOTAL (25)	15,04,86	
36,69,23,000		8,00,00		8,00,00		(15) Midday Meal Incentive to Student- (Previously 29) 36. Grants-in-aid General (Non-Salary)	8,00,00	
36,69,23,000		8,00,00		8,00,00		TOTAL (15)	8,00,00	
96,67,966		65,00		65,00		(34) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities (Previously 32) 31. Grants - in - aid (Salary)	2,23,40	
96,67,966		65,00		65,00		TOTAL (34)	2,23,40	
174,74,58,337	361,17,86,310	1,38,20,62	3,75,41,64	1,38,20,62	3,75,41,64	TOTAL 102	1,26,96,92	3,84,75,28
						103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01) Expenditure on Schools maintained by District Councils		

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			21,10		21,10	03 Maintenance of Sub Inspector of Schools` and Peon 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary)		9,00 12,10
			21,10		21,10	TOTAL 03		21,10
			21,10		21,10	TOTAL (01)		21,10
			21,10		21,10	TOTAL 103		21,10
	9,97,62,442		12,75,00		12,75,00	104 INSPECTION-		
	37,92,658		52,00		52,00	(01) Deputy Inspectors of Schools and Staff-		
	24,57,194		27,15		27,15	01. Salaries		13,75,00
	15,83,396		35,15		35,15	02. Wages		71,30
	53,36,582		1,34,90		1,34,90	06. Medical Treatment		33,09
			13,60		13,60	11. Domestic travel expenses		35,15
	14,30,000		25,50		25,50	13. Office Expenses		1,29,30
	11,43,62,272		15,63,30		15,63,30	14. Rents, Rates and Taxes		33,15
						28. Professional Services		16,00
						TOTAL (01)		16,92,99
	51,03,359		50,00		50,00	(02) Administrator Primary Education Khasi Hills and his Staff-		
			1,10		1,10	01. Salaries		52,00
	51,03,359		51,10		51,10	06. Medical Treatment		1,20
						TOTAL (02)		53,20
	33,14,608		40,00		40,00	(03) Administrator Primary Education Jaintia Hills and his Staff-		
	7,61,760		7,00		7,00	01. Salaries		42,00
			1,00		1,00	02. Wages		7,50
	40,76,368		48,00		48,00	06. Medical Treatment		1,00
						TOTAL (03)		50,50
						(04) Administrator Primary Education Garo Hills		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	33,14,76,497		1,84,00		1,84,00	01. Salaries		1,90,00
			1,00		1,00	02. Wages		
	33,14,76,497		1,85,00		1,85,00	06. Medical Treatment		1,00
						TOTAL (04)		1,91,00
	45,50,18,496		18,47,40		18,47,40	TOTAL 104		19,87,69
						106 TEACHERS AND OTHER SERVICES		
						(01) State Awards for Primary School Teachers.		
7,05,090		18,00		18,00		36. Grants-in-aid General (Non-Salary)	16,50	
7,05,090		18,00		18,00		TOTAL (01)	16,50	
7,05,090		18,00		18,00		TOTAL 106	16,50	
						109 SCHOLARSHIP AND INCENTIVES		
						(11) Scholarship for Primary School Teachers		
		18,00		18,00		34. Scholarships and Stipends	33,50	
		18,00		18,00		TOTAL (11)	33,50	
		18,00		18,00		TOTAL 109	33,50	
						800 OTHER EXPENDITURE-		
						(05) Grant for Miscellaneous Purposes		
10,000		40		40		36. Grants-in-aid General (Non-Salary)	25	
10,000		40		40		TOTAL (05)	25	
10,000		40		40		TOTAL 800	25	
						911 DEDUCT RECOVERIES OF OVER PAYMENTS		
						(01) Expenditure on Primary Schools.		
	- 28,892					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 28,892					TOTAL (01)		
	- 28,892					TOTAL 911		
192,58,74,178	772,68,16,482	2,05,64,62	6,89,25,69	2,05,64,62	6,89,25,69	TOTAL 01	1,53,35,12	7,05,01,05
						02 SECONDARY EDUCATION		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Head Quarter		
1,77,40,508		3,96,00		3,96,00		01. Salaries	4,00,00	

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,55,613		22,00		22,00		02. Wages	25,00	
4,29,989		5,50		5,50		06. Medical Treatment	6,50	
5,760		90		90		11. Domestic travel expenses	90	
5,80,664		76,50		76,50		13. Office Expenses	70,00	
		70		70		14. Rents, Rates and Taxes	50	
		25,00		25,00		28. Professional Services	25,00	
		34		34		50. Other Charges	34	
2,03,12,534		5,26,94		5,26,94		TOTAL (01)	5,28,24	
44,82,532		73,00		73,00		(02) Establishment of Joint Director (DHTE)		
1,88,400		95		95		01. Salaries	74,00	
3,75,000		2,00		2,00		02. Wages	1,20	
1,39,030		1,60		1,60		06. Medical Treatment	2,00	
3,49,680		5,00		5,00		11. Domestic travel expenses	1,70	
		22		22		13. Office Expenses	6,00	
		12		12		14. Rents, Rates and Taxes	22	
55,34,642		82,89		82,89		50. Other Charges	12	
						TOTAL (02)	85,24	
	7,287	60	60	60	60	(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).		
1,55,658		1,80		1,80		13. Office Expenses	60	60
1,55,658	7,287	2,40	60	2,40	60	14. Rents, Rates and Taxes	1,80	
						TOTAL (03)	2,40	60
2,60,02,834	7,287	6,12,23	60	6,12,23	60	TOTAL 001	6,15,88	60
						053 MAINTENANCE OF BUILDING		
						(02) Maintenance and Repairs (Previously 01)		
		2,00		2,00		27. Minor Works	2,00	
		2,00		2,00		TOTAL (02)	2,00	
						(03) Original Works (Previously 02)		
		1,20		1,20		27. Minor Works	1,20	

# GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,20		1,20		TOTAL (03)	1,20	
		3,20		3,20		TOTAL 053	3,20	
						101 INSPECTION-		
						(01) Inspectors of Schools and Staff--		
	7,11,07,387		17,60,00		17,60,00	01. Salaries		15,75,00
	37,97,476		53,50		53,50	02. Wages		56,80
	7,81,621		25,00		25,00	06. Medical Treatment		27,50
	27,66,362		30,60		30,60	11. Domestic travel expenses		33,00
	71,41,529		87,00		87,00	13. Office Expenses		94,00
	3,07,445		12,00		12,00	14. Rents, Rates and Taxes		23,10
	3,15,000		3,50		3,50	28. Professional Services		3,60
			55		55	50. Other Charges		60
	8,62,16,820		19,72,15		19,72,15	TOTAL (01)		18,13,60
	8,62,16,820		19,72,15		19,72,15	TOTAL 101		18,13,60
						104 TEACHERS AND OTHERS SERVICES		
						(01) State Awards to Schools Teachers.		
	3,92,900	7,00		7,00		36. Grants-in-aid General (Non-Salary)	7,00	
	3,92,900	7,00		7,00		TOTAL (01)	7,00	
						(02) Contribution for Celebration of Teachers Day.		
	12,00,000	8,00		8,00		32. Contribution	9,00	
	12,00,000	8,00		8,00		TOTAL (02)	9,00	
						(03) Computerisation Project management information system (PMIS) of Teachers.		
		1,50,00		1,50,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
		1,50,00		1,50,00		TOTAL (03)	2,00,00	
	15,92,900	1,65,00		1,65,00		TOTAL 104	2,16,00	
						105 TEACHERS TRAINING-		
						(05) Training of Teachers Seminar Works		
		1,50		1,50		31. Grants - in - aid (Salary)	1,50	
		1,50		1,50		TOTAL (05)	1,50	
						(09) Deputation /Stipend for B.Ed Course.		
	92,54,052	1,00,00		1,00,00		31. Grants - in - aid (Salary)	1,00,00	
	1,27,34,158	1,08,11		1,08,11		34. Scholarships and Stipends	1,28,00	
	2,19,88,210	2,08,11		2,08,11		TOTAL (09)	2,28,00	

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,19,88,210		2,09,61		2,09,61		TOTAL 105	2,29,50	
						106 TEXT BOOK--		
36,536						(01) Establishment for Textbooks Cum Reference Book Section .		
36,536						01. Salaries		
36,536						TOTAL (01)		
						TOTAL 106		
						107 SCHOLARSHIPS		
						(01) Secondary School Scholarships--		
			6,40		6,40	34. Scholarships and Stipends		6,50
			6,40		6,40	TOTAL (01)		6,50
3,75,000						(02) Merit Scholarships.-		
3,75,000						34. Scholarships and Stipends		
						TOTAL (02)		
						(03) High School Scholarships--		
			11,20		11,20	34. Scholarships and Stipends		11,40
			11,20		11,20	TOTAL (03)		11,40
						(05) Scholarship for Sainik Schools.--		
						34. Scholarships and Stipends		
						TOTAL (05)		
						(06) Special Scholarship for Girl Education		
						34. Scholarships and Stipends		
						TOTAL (06)		
						(07) Sanskrit Scholarship		
						34. Scholarships and Stipends		
						TOTAL (07)		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(08) Poor Scholarship 34. Scholarships and Stipends TOTAL (08)		
						(09) Special Scholarship for M.E.Schools 34. Scholarships and Stipends TOTAL (09)		
						(14) Miscellaneous 34. Scholarships and Stipends TOTAL (14)		
						(15) National Scholarship at Secondary Stage 34. Scholarships and Stipends TOTAL (15)		
3,75,000			17,60		17,60	TOTAL 107		17,90
						109 GOVERNMENT SECONDARY SCHOOLS		
						(01) Secondary Schools for Boys--		
	51,05,71,613		86,00,00		86,00,00	01. Salaries		92,15,00
	63,96,023		70,50		70,50	02. Wages		1,06,18
	26,58,077		45,00		45,00	06. Medical Treatment		50,00
	22,56,589		24,10		24,10	11. Domestic travel expenses		29,00
	41,33,313		51,00		51,00	13. Office Expenses		57,50
	6,49,594		10,50		10,50	14. Rents, Rates and Taxes		15,00
			4,80		4,80	27. Minor Works		5,80
	3,00,000		3,00		3,00	28. Professional Services		3,00
			8,00		8,00	30. Other Contractual Services		8,00
	- 2,34,000		1,15		1,15	50. Other Charges		1,05
	52,67,31,209		88,18,05		88,18,05	TOTAL (01)		94,90,53
						(02) Secondary Schools for Girls.		
	13,07,98,339		21,62,44		21,62,44	01. Salaries		19,17,44
	7,14,407		9,30		9,30	02. Wages		12,40
	6,55,382		23,50		23,50	06. Medical Treatment		25,00
	2,62,200		7,20		7,20	11. Domestic travel expenses		8,70
	15,19,703		18,00		18,00	13. Office Expenses		21,50
	4,89,148		5,65		5,65	14. Rents, Rates and Taxes		8,15
			1,50		1,50	28. Professional Services		1,50
			3,00		3,00	30. Other Contractual Services		3,00



## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	13,44,39,179		1,10 22,31,69		1,10 22,31,69	50. Other Charges TOTAL (02)		1,10 19,98,79
	15,80,98,988 34,57,026 6,24,683 1,45,170 22,42,277 6,10,319 16,51,78,463		25,00,00 38,20 36,20 14,70 45,00 40,00 14,90 7,55 34,55 27,31,10		25,00,00 38,20 36,20 14,70 45,00 40,00 14,90 7,55 34,55 27,31,10	(03) Special Schools-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 28. Professional Services 50. Other Charges TOTAL (03)		25,30,00 85,70 38,50 15,00 45,50 40,50 15,20 7,75 34,85 28,13,00
			65 65		65 65	(04) Games and Common Room Facilities -- 50. Other Charges TOTAL (04)		65 65
			45 45		45 45	(05) Improvement of Schools Libraries-- 21. Supplies and Materials TOTAL (05)		45 45
			60 60		60 60	(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.-- 31. Grants - in - aid (Salary) TOTAL (07)		60 60
17,99,525 17,99,525 17,99,525		50,00 50,00 50,00		50,00 50,00 50,00		(20) Implementation of Programme of Vocationalisation of Secondary Education 01. Salaries TOTAL (20)	50,00 50,00	
17,99,525	82,63,48,851	50,00	1,37,82,54	50,00	1,37,82,54	TOTAL 109	50,00	1,43,04,02

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
24,18,83,544 24,18,83,544	67,49,38,933 67,49,38,933	45,50,00 45,50,00	87,17,64 87,17,64	45,50,00 45,50,00	87,17,64 87,17,64	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-- (01) Expenditure on Secondary Schools under Deficit System for Boys-- 31. Grants - in - aid (Salary) TOTAL (01)	45,82,40 45,82,40	50,36,91 50,36,91
59,36,80,657 59,36,80,657	57,01,89,544 57,01,89,544	68,67,40 68,67,40	30,15,00 30,15,00	68,67,40 68,67,40	30,15,00 30,15,00	(02) Expenditure on Secondary Schools under Deficit System for Girls-- 31. Grants - in - aid (Salary) TOTAL (02)	66,15,58 66,15,58	73,95,11 73,95,11
5,96,99,478 5,96,99,478	7,50,47,308 7,50,47,308	8,00,00 8,00,00	8,40,00 8,40,00	8,00,00 8,00,00	8,40,00 8,40,00	(03) Expenditure on Non Deficit Secondary Schools for Boys-- 31. Grants - in - aid (Salary) TOTAL (03)	8,20,00 8,20,00	8,00,00 8,00,00
11,52,63,768 11,52,63,768	33,62,39,435 33,62,39,435	13,41,60 13,41,60	51,12,00 51,12,00	13,41,60 13,41,60	51,12,00 51,12,00	(04) Expenditure on Non Deficit Secondary Schools for Girls-- 31. Grants - in - aid (Salary) TOTAL (04)	13,92,66 13,92,66	37,85,00 37,85,00
			65,00 65,00		65,00 65,00	(06) Assistance for Buildings, Hostels and Staff Quarters-- 31. Grants - in - aid (Salary) TOTAL (06)		65,00 65,00
			73,00 73,00		73,00 73,00	(07) Assistance for Purchase of Furniture, Equipments etc--- 36. Grants-in-aid General (Non-Salary) TOTAL (07)		73,00 73,00
25,64,000 25,64,000	2,54,56,000 2,54,56,000	31,68 31,68	2,47,36 2,47,36	31,68 31,68	2,47,36 2,47,36	(08) Promotion of Hindi in Non Government Schools for Boys and Girls. 31. Grants - in - aid (Salary) TOTAL (08)	31,68 31,68	2,47,08 2,47,08
4,75,64,588 4,75,64,588	10,56,16,973 10,56,16,973	4,97,52 4,97,52	12,95,60 12,95,60	4,97,52 4,97,52	12,95,60 12,95,60	(09) Improvement Facilities for teaching of Science in High Schools 31. Grants - in - aid (Salary) TOTAL (09)	4,97,52 4,97,52	11,60,33 11,60,33
			35 35		35 35	(10) Grant under Special Scheme for Girls Education -- 31. Grants - in - aid (Salary) TOTAL (10)		35 35

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			15 15 30		15 15 30	(11) Improvement of Libraries in Middle and High Schools--- 21. Supplies and Materials 31. Grants - in - aid (Salary) TOTAL (11)		15 15 30
			50 50		50 50	(13) Extra Curricular Activities in High and Middle Schools--- 31. Grants - in - aid (Salary) TOTAL (13)		50 50
			40 40		40 40	(14) Audio Visuals Education in High Schools--- 31. Grants - in - aid (Salary) TOTAL (14)		40 40
			1,20 1,20		1,20 1,20	(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools--- 31. Grants - in - aid (Salary) TOTAL (15)		1,20 1,20
			10 10		10 10	(16) Assistance for Raising Schools to Minimum Level--- 31. Grants - in - aid (Salary) TOTAL (16)		10 10
			1,40 1,40		1,40 1,40	(18) Assistance for Girls Common Room. 31. Grants - in - aid (Salary) TOTAL (18)		1,40 1,40
			10 10		10 10	(19) Assistance for development of Play Fields- High Schools and Middle Schools 31. Grants - in - aid (Salary) TOTAL (19)		10 10

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			30 30		30 30	(21) Establishment of Book Bank in Secondary Schools High Schools/M.E. Schools, Middle and High Schools 31. Grants - in - aid (Salary) TOTAL (21)		30 30
	15,33,072 15,33,072		25,00 25,00		25,00 25,00	(26) Opening of Junior College of upgradation of School to Higher Secondary Level at Plus Stage for General Education (Previously 28) 31. Grants - in - aid (Salary) TOTAL (26)		25,00 25,00
		3,50,00 3,50,00		3,50,00 3,50,00		(41) Construction of Girls Hostel (Previously 35) 31. Grants - in - aid (Salary) TOTAL (41)		
			1,00 1,00		1,00 1,00	(42) Non Lapsable Central Pool of Resources. (Previously 36) 36. Grants-in-aid General (Non-Salary) TOTAL (42)		
1,99,32,589 1,99,32,589		3,80,00 3,80,00		3,80,00 3,80,00		(43) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities. (Previously 37) 31. Grants - in - aid (Salary) TOTAL (43)	2,50,00 2,50,00	
108,05,88,624	178,90,21,265	1,48,18,20	1,93,96,25	1,48,18,20	1,93,96,25	TOTAL 110	1,41,89,84	1,85,92,08
						800 OTHER EXPENDITURE ---		
			13,00 13,00		13,00 13,00	(01) Excursion of School Students-- 50. Other Charges TOTAL (01)		13,00 13,00
		20,00 20,00		20,00 20,00		(05) Promotion of Science-- 36. Grants-in-aid General (Non-Salary) TOTAL (05)	20,00 20,00	
		11,67,18 11,67,18		11,67,18 11,67,18		(21) Improvement of Educational Standard in 7 Backward District. (Previously 20) 31. Grants - in - aid (Salary) TOTAL (21)		
						(24) Assistance under Article 275(1) (Previously 23)		

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,00,00,000						36. Grants-in-aid General (Non-Salary)	50,00,00	
15,00,00,000						TOTAL (24)	50,00,00	
						(25) Upgradation of existing Educational Infrastructure/Setting of Residential School in the pattern of Navodaya Vidyalaya. (Previously 24)		
		15,00,00		15,00,00		36. Grants-in-aid General (Non-Salary)	20,00,00	
		15,00,00		15,00,00		TOTAL (25)	20,00,00	
						(30) Intervention for Education Facility Improvement. (Previously 26)		
		18,00,00		18,00,00		36. Grants-in-aid General (Non-Salary)	15,11,00	
		18,00,00		18,00,00		TOTAL (30)	15,11,00	
						(31) Special Central Assistance to Tribal Sub Schemes. (Previously 30)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (31)		
15,00,00,000		44,87,18	13,00	44,87,18	13,00	TOTAL 800	85,31,00	13,00
						911 DEDUCT RECOVERIES OF OVER PAYMENTS		
- 32,971	- 2,28,582					(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities.		
- 32,971	- 2,28,582					70. Deduct recoveries/Deduct recoveries (Suspense)		
- 32,971	- 2,28,582					TOTAL (10)		
						TOTAL 911		
128,23,50,658	270,13,65,641	2,03,45,42	3,51,82,14	2,03,45,42	3,51,82,14	TOTAL 02	2,38,35,42	3,47,41,20
						03 UNIVERSITY AND HIGHER EDUCATION		
						001 DIRECTION AND ADMINISTRATION--		
						(01) Headquarter		
2,05,51,844		5,95,00		5,95,00		01. Salaries	6,42,50	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
26,43,836		45,00		45,00		02. Wages	46,00	
7,36,047		16,00		16,00		06. Medical Treatment	20,50	
2,34,185		7,00		7,00		11. Domestic travel expenses	8,00	
32,81,960		45,00		45,00		13. Office Expenses	73,00	
		55		55		14. Rents, Rates and Taxes	3,00	
7,50,338		24,00		24,00		16. Publications	24,00	
		2,50		2,50		24. P.O.L.		
1,28,838		4,60		4,60		26. Advertising and Publicity	4,60	
		22		22		50. Other Charges	10,00	
2,83,27,048		7,39,87		7,39,87		TOTAL (01)	8,31,60	
						(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills ( BSNL).		
		12,00	3,28	12,00	3,28	13. Office Expenses	12,00	3,35
		12,00	1,00	12,00	1,00	14. Rents, Rates and Taxes	12,00	1,00
		24,00	4,28	24,00	4,28	TOTAL (03)	24,00	4,35
						(04) Regulatory Fund for Meghalaya Private Universities.		
16,80,000		16,50		16,50		50. Other Charges	20,00	
16,80,000		16,50		16,50		TOTAL (04)	20,00	
3,00,07,048		7,80,37	4,28	7,80,37	4,28	TOTAL 001	8,75,60	4,35
						102 ASSISTANCE TO UNIVERSITIES		
						(02) Payment for the Cost of Land Acquired for NEHU.		
		37		37		36. Grants-in-aid General (Non-Salary)		
		37		37		TOTAL (02)		
		37		37		TOTAL 102		
						103 GOVERNMENT COLLEGES AND INSTITUTES		
						(03) Game and Common Room Facilities for Government College		
			73		73	50. Other Charges		75
			73		73	TOTAL (03)		75
						(04) Improvement of College Libraries -		
			4,05		4,05	21. Supplies and Materials		4,20
			4,05		4,05	TOTAL (04)		4,20
						(05) Government Hostel at Shillong		
	16,01,936		65,00		65,00	01. Salaries		65,00

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			72 1,10 1,10 85 22 24 69,23		72 1,10 1,10 85 22 24 69,23	02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges TOTAL (05)		75 1,10 1,10 95 25 30 69,45
			1,10 1,10		1,10 1,10	(10) Establishment of Book Bank in Colleges 36. Grants-in-aid General (Non-Salary) TOTAL (10)		1,10 1,10
	1,44,29,046 4,39,324  1,47,150 14,50,763 8,433  1,64,74,716		3,20,00 15,00 5,00 4,80 14,50 4,65 6,10 1,65 3,71,70		3,20,00 15,00 5,00 4,80 14,50 4,65 6,10 1,65 3,71,70	(12) B.Ed Government College, Tura- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 27. Minor Works 28. Professional Services TOTAL (12)		3,30,00 25,50 2,50 5,00 23,00 4,80 2,00 1,80 3,94,60
	39,41,23,429 36,06,474 16,36,661 13,47,481 56,06,670 14,40,557		72,50,00 37,70 32,50 13,80 76,00 22,00 80 6,20 2,60		72,50,00 37,70 32,50 13,80 76,00 22,00 80 6,20 2,60	(13) Government College. 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 27. Minor Works 28. Professional Services		70,70,00 97,60 35,70 14,75 1,17,00 26,20 80 6,20 2,60

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	- 5,82,400		92,30		92,30	50. Other Charges		1,07,30
			2,90		2,90	52. Machinery and Equipment		2,90
	40,71,78,872		75,36,80		75,36,80	TOTAL (13)		74,81,05
		90,00		90,00		(18) Exposure visit for the Students of Government Colleges. (Previously 17)		
		90,00		90,00		50. Other Charges	90,00	
						TOTAL (18)	90,00	
			1,50,00		1,50,00	(20) B.Ed Government College, Jowai (Previously 19)		
	4,90,912		10,00		10,00	01. Salaries		1,00,00
			8,00		8,00	02. Wages		10,00
	79,880		2,50		2,50	06. Medical Treatment		8,00
	7,80,982		11,00		11,00	11. Domestic travel expenses		3,00
			5,50		5,50	13. Office Expenses		21,00
						14. Rents, Rates and Taxes		5,00
	13,51,774		1,87,00		1,87,00	50. Other Charges		15,00
						TOTAL (20)		1,62,00
			36		36	(21) State Award to college student		
			36		36	50. Other Charges		40
						TOTAL (21)		40
						(22) Extra Curricular Activities including Sports etc.		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						TOTAL (22)		
		30,00		30,00		(23) Excursion for College students		
			1,00		1,00	36. Grants-in-aid General (Non-Salary)	36,00	
		30,00	1,00	30,00	1,00	50. Other Charges		1,00
						TOTAL (23)	36,00	1,00
	42,66,07,298	1,20,00	81,71,97	1,20,00	81,71,97	TOTAL 103	1,26,00	81,14,55
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
						(01) Expenditure on Colleges under Deficit System		
124,76,86,719	13,26,74,138	1,35,00,00	19,40,00	1,35,00,00	19,40,00	31. Grants - in - aid (Salary)	1,45,00,00	20,80,00
124,76,86,719	13,26,74,138	1,35,00,00	19,40,00	1,35,00,00	19,40,00	TOTAL (01)	1,45,00,00	20,80,00
						(02) Expenditure on College under Non Deficit System--		



## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,86,25,923	14,00,00	40,01,00	14,00,00	40,01,00	31. Grants - in - aid (Salary)	14,90,00	28,10,00
	6,86,25,923	14,00,00	40,01,00	14,00,00	40,01,00	TOTAL (02)	14,90,00	28,10,00
						(06) Assistance for Purchase of Furniture Equipments etc---		
		66		66		36. Grants-in-aid General (Non-Salary)		
		66		66		TOTAL (06)		
						(08) Assistance for improvement of Libraries and Laboratories --		
		2,70		2,70		36. Grants-in-aid General (Non-Salary)		
		2,70		2,70		TOTAL (08)		
						(10) Assistance for improvement of Playgrounds		
		1,60	12,20	1,60	12,20	36. Grants-in-aid General (Non-Salary)		12,20
		1,60	12,20	1,60	12,20	TOTAL (10)		12,20
						(15) Establishment of Book-Bank in Colleges		
			3,00		3,00	21. Supplies and Materials		3,00
			3,00		3,00	TOTAL (15)		3,00
						(19) Innovative Programme by N .E H .U Collegiate		
			1,95		1,95	36. Grants-in-aid General (Non-Salary)		1,95
			1,95		1,95	TOTAL (19)		1,95
						(22) Meghalaya Aided College Employe Death-Cum- Retirement Gratuities .		
90,01,477		3,60,00		3,60,00		31. Grants - in - aid (Salary)	2,00,00	
90,01,477		3,60,00		3,60,00		TOTAL (22)	2,00,00	
						(34) Non Lapsable Central Pool of Resources. (Previously 27)		
			4,80,00		4,80,00	36. Grants-in-aid General (Non-Salary)		
			4,80,00		4,80,00	TOTAL (34)		
125,66,88,196	20,13,00,061	1,52,64,96	64,38,15	1,52,64,96	64,38,15	TOTAL 104	1,61,90,00	49,07,15

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,30 2,30		2,30 2,30		107 SCHOLARSHIP- (07) State Merit 34. Scholarships and Stipends TOTAL (07)	2,40 2,40	
		2,30 2,30		2,30 2,30		(09) Senior Scholarship 34. Scholarships and Stipends TOTAL (09)	2,40 2,40	
		1,70 1,70		1,70 1,70		(10) Post Graduate Scholarship 34. Scholarships and Stipends TOTAL (10)	1,80 1,80	
		6,40 6,40		6,40 6,40		(11) Post Graduate Research Scholarship 34. Scholarships and Stipends TOTAL (11)	6,50 6,50	
		70 70		70 70		(14) Merit Cum Mean Scholarship 34. Scholarships and Stipends TOTAL (14)		
		2,50,00 2,50,00		2,50,00 2,50,00		(17) Central Post Matric Scholarships 34. Scholarships and Stipends TOTAL (17)	2,70,00 2,70,00	
		37 37		37 37		(18) Post Graduate Studies or Technical Course 34. Scholarships and Stipends TOTAL (18)		
		28,00 28,00		28,00 28,00		(23) Exgratia Grants 34. Scholarships and Stipends TOTAL (23)	30,00 30,00	
		2,50 2,50		2,50 2,50		(24) National Scholarship for Merit Scholarships 34. Scholarships and Stipends TOTAL (24)	3,00 3,00	
						(25) National Scholarship for the Children of School Teacher 34. Scholarships and Stipends TOTAL (25)		

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,10 4,10		4,10 4,10		(26) Post Matric Scholarship for Tribal Students 34. Scholarships and Stipends TOTAL (26)	4,30 4,30	
		41,00 41,00		41,00 41,00		(28) Fees Compensation for Post Matric Scholarship for Tribal Students 34. Scholarships and Stipends TOTAL (28)	43,00 43,00	
		80 80		80 80		(29) Post Matric Scholarship for Other Backward Classes 34. Scholarships and Stipends TOTAL (29)		
		1,10 1,10		1,10 1,10		(30) Post Matric Scholarship for Lower Income Group 34. Scholarships and Stipends TOTAL (30)		
		5,50,00 5,50,00		5,50,00 5,50,00		(31) Post Matric Scholarship Scheduled Tribes. 34. Scholarships and Stipends TOTAL (31)	6,00,00 6,00,00	
		60 60		60 60		(33) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune 34. Scholarships and Stipends TOTAL (33)		
		60 60		60 60		(34) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College, 34. Scholarships and Stipends TOTAL (34)		
						(35) Scholarship for Basic Science Students		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		15,00		15,00		34. Scholarships and Stipends	20,00	
		15,00		15,00		TOTAL (35)	20,00	
24,11,220		37,00		37,00		(36) Financial Support to the Students of N. E.R for Higher Professional Courses		
24,11,220		37,00		37,00		34. Scholarships and Stipends	26,00	
24,11,220		9,44,47		9,44,47		TOTAL (36)	26,00	
						TOTAL 107	10,09,40	
						800 OTHER EXPENDITURE--		
		5,00		5,00		(09) Chief Minister's All India Service Exams Incentive Scheme.		
		5,00		5,00		50. Other Charges	6,00	
						TOTAL (09)	6,00	
		1,70		1,70		(11) Provision of VPNOBB Circuit to Colleges in Meghalaya under National Missionfor Education Through ICT.		
		1,70		1,70		36. Grants-in-aid General (Non-Salary)		
						TOTAL (11)		
2,74,85,556		6,25,00		6,25,00		(13) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share (Previously 12)	6,00,00	
2,74,85,556		6,25,00		6,25,00		36. Grants-in-aid General (Non-Salary)	6,00,00	
2,74,85,556		6,31,70		6,31,70		TOTAL (13)	6,00,00	
						TOTAL 800	6,06,00	
- 30,550						911 DEDUCT RECOVERIES OF OVER PAYMENTS		
- 30,550						(01) Ex-gratia		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (01)		
- 15,000						(28) Fees Compensation for Post Matric Scholarship for Tribal Students.		
- 15,000						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 45,550						TOTAL (28)		
131,65,46,470	62,79,07,359	1,77,41,87	1,46,14,40	1,77,41,87	1,46,14,40	TOTAL 911		
						TOTAL 03	1,88,07,00	1,30,26,05
						04 ADULT EDUCATION		

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
45,29,288		76,00		76,00		001 DIRECTION AND ADMINISTRATION--		
1,94,740		2,00		2,00		(01) Deputy Director Adult Education and his Staff--		
		7,10		7,10		01. Salaries	82,00	
		2,60		2,60		02. Wages	10,00	
		5,10		5,10		06. Medical Treatment	9,50	
						11. Domestic travel expenses	2,70	
						13. Office Expenses	7,30	
47,24,028		92,80		92,80		TOTAL (01)	1,11,50	
						(02) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)		
		70		70		13. Office Expenses	75	
		70		70		14. Rents, Rates and Taxes	75	
		1,40		1,40		TOTAL (02)	1,50	
47,24,028		94,20		94,20		TOTAL 001	1,13,00	
						103 RURAL FUNCTIONAL LITERACY PROGRAMMES		
						(01) Functional Literacy and General Literacy(R.F.L.P.)		
		2,50		2,50		31. Grants - in - aid (Salary)	2,50	
		2,50		2,50		TOTAL (01)	2,50	
		2,50		2,50		TOTAL 103	2,50	
						200 OTHER ADULT EDUCATION PROGRAMME.		
						(01) District Social Education Officer and Staff-		
	4,53,93,989		5,20,00	5,20,00		01. Salaries		6,98,00
	2,34,660		2,80	2,80		02. Wages		4,63
	1,29,027		6,15	6,15		06. Medical Treatment		11,55
	1,03,831		4,85	4,85		11. Domestic travel expenses		9,50
	7,50,000		7,30	7,30		13. Office Expenses		15,13

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	4,66,11,507		5,41,10		5,41,10	14. Rents, Rates and Taxes TOTAL (01)		1,00 7,39,81
	1,98,95,912		2,32,00		2,32,00	(03) District Adult Education Officer and Staff		
	6,51,380		10,26		10,26	01. Salaries		2,64,00
	64,055		16,50		16,50	02. Wages		15,62
	2,54,578		8,30		8,30	06. Medical Treatment		17,25
	9,99,960		17,15		17,15	11. Domestic travel expenses		9,35
			55		55	13. Office Expenses		16,80
	2,18,65,885		2,84,76		2,84,76	14. Rents, Rates and Taxes		3,60
						TOTAL (03)		3,26,62
		2,50		2,50		(15) New Literate Centre (Post Literacy Programme)		
		2,50		2,50		36. Grants-in-aid General (Non-Salary)	2,50	
						TOTAL (15)	2,50	
						(22) Grant for Miscellaneous – Repair of Vehicle		
						36. Grants-in-aid General (Non-Salary)	50,00	
						TOTAL (22)	50,00	
						(23) Grant for special services/ Soaksha Bharat.		
						36. Grants-in-aid General (Non-Salary)	50,00	
						TOTAL (23)	50,00	
	6,84,77,392	2,50	8,25,86	2,50	8,25,86	TOTAL 200	1,02,50	10,66,43
						800 OTHER EXPENDITURE--		
		5,00		5,00		(02) Grant for Special Services/Soaksha Bharat.		
		4,00		4,00		31. Grants - in - aid (Salary)		
		9,00		9,00		36. Grants-in-aid General (Non-Salary)		
						TOTAL (02)		
		9,00		9,00		TOTAL 800		
						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
	- 3,000					(01) Non formal Education Centres R.F.L.P Administration, Training, Field, Cost etc.		
	- 3,000					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 3,000					TOTAL (01)		
						TOTAL 911		

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
47,24,028	6,84,74,392	1,08,20	8,25,86	1,08,20	8,25,86	TOTAL 04	2,18,00	10,66,43
						05 LANGUAGE DEVELOPMENT		
						102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--		
						(01) Grant to Distinguished Authors--		
		2,00		2,00		31. Grants - in - aid (Salary)	2,00	
		2,00		2,00		TOTAL (01)	2,00	
		2,00		2,00		TOTAL 102	2,00	
						103 SANSKRIT EDUCATION		
						(01) Expenditure on Palitol--		
		3,50		3,50		31. Grants - in - aid (Salary)	2,50	
		3,50		3,50		TOTAL (01)	2,50	
		3,50		3,50		TOTAL 103	2,50	
		5,50		5,50		TOTAL 05	4,50	
						80 GENERAL-		
						001 DIRECTION AND ADMINISTRATION-		
						(06) Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).		
3,26,966		4,50		4,50		13. Office Expenses	5,00	
70,717		4,50		4,50		14. Rents, Rates and Taxes	5,00	
3,97,683		9,00		9,00		TOTAL (06)	10,00	
3,97,683		9,00		9,00		TOTAL 001	10,00	
						003 TRAINING		
						(02) Directorate (SCERT) (Previously 01)		
4,44,03,678		5,72,55		5,72,55		01. Salaries	6,08,55	
5,00,420		7,00		7,00		02. Wages	7,10	
4,87,709		15,00		15,00		06. Medical Treatment	18,00	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,52,947		5,20		5,20		11. Domestic travel expenses	5,30	
28,00,529		28,00		28,00		13. Office Expenses	39,25	
73,256		90		90		14. Rents, Rates and Taxes	1,00	
		1,30		1,30		16. Publications	1,40	
1,86,266		1,00,00		1,00,00		27. Minor Works	50,00	
		48		48		50. Other Charges	50	
1,09,917		1,10		1,10		51. Motor Vehicles	1,15	
4,87,14,722		7,31,53		7,31,53		TOTAL (02)	7,32,25	
						(03) Teachers Training- (Previously 02)		
5,02,44,646		8,10,00		8,10,00		36. Grants-in-aid General (Non-Salary)	8,81,11	
5,02,44,646		8,10,00		8,10,00		TOTAL (03)	8,81,11	
						(10) Setting up of Evaluation Unit-		
34,74,288		51,80		51,80		01. Salaries	53,93	
		2,00		2,00		06. Medical Treatment	2,10	
12,200		40		40		11. Domestic travel expenses	45	
39,766		1,50		1,50		13. Office Expenses	1,60	
		20		20		14. Rents, Rates and Taxes	24	
		24		24		16. Publications	28	
		36		36		50. Other Charges	40	
35,26,254		56,50		56,50		TOTAL (10)	59,00	
						(13) State Talent Search ME--And High Schools		
54,87,000		58,92		58,92		36. Grants-in-aid General (Non-Salary)	1,08,92	
54,87,000		58,92		58,92		TOTAL (13)	1,08,92	
						(14) National Talent Search--		
7,70,000		7,72		7,72		36. Grants-in-aid General (Non-Salary)	12,72	
7,70,000		7,72		7,72		TOTAL (14)	12,72	
						(17) Establishment of Educational Technology Cell--		
82,37,851		1,10,53		1,10,53		01. Salaries	1,26,50	
		2,00		2,00		02. Wages	2,10	
3,75,000		8,25		8,25		06. Medical Treatment	10,00	
28,333		6,10		6,10		11. Domestic travel expenses	6,30	
5,99,996		6,50		6,50		13. Office Expenses	7,50	
		34		34		14. Rents, Rates and Taxes	38	
		26		26		16. Publications	28	
92,41,180		1,33,98		1,33,98		TOTAL (17)	1,53,06	



## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,60,18,199	1,42,00	1,42,00	1,42,00	1,42,00	(21) Basic Training Centres including Guru Training.		
	6,17,953	1,20	90	1,20	90	01. Salaries		1,50,00
	3,05,568	1,50	5,20	1,50	5,20	02. Wages		1,00
	1,35,361	40	70	40	70	06. Medical Treatment		5,20
	1,21,330	75	90	75	90	11. Domestic travel expenses		75
	90,864	1,00	70	1,00	70	13. Office Expenses		95
		20	40	20	40	14. Rents, Rates and Taxes		80
						21. Supplies and Materials		42
						28. Professional Services		
		23	23	23	23	50. Other Charges		25
		20	20	20	20	52. Machinery and Equipment		23
	3,72,89,275	1,47,48	1,51,23	1,47,48	1,51,23	TOTAL (21)		1,59,60
						(22) Expenditure on Trainees in Basic Training Centres.		
		4,00,00	6,11,00	4,00,00	6,11,00	01. Salaries		5,35,87
		4,00,00	6,11,00	4,00,00	6,11,00	TOTAL (22)		5,35,87
						(23) Inservice Training		
		2,20,00	2,80,00	2,20,00	2,80,00	01. Salaries		2,47,50
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
		2,20,00	2,80,00	2,20,00	2,80,00	TOTAL (23)		2,47,50
						(24) Assistance to Non Government Training Centres.		
	39,93,000	10,00	45,00	10,00	45,00	31. Grants - in - aid (Salary)		50,00
	39,93,000	10,00	45,00	10,00	45,00	TOTAL (24)		50,00
						(25) Normal Training Schools		
	1,26,81,060					01. Salaries		
	4,17,810					02. Wages		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	77,880 37,360 27,078  1,32,41,188					06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (25)		
		1,80,00 1,80,00	2,32,60 2,32,60	1,80,00 1,80,00	2,32,60 2,32,60	(26) Expenditure on Trainees 01. Salaries TOTAL (26)		2,42,00 2,42,00
		4,50,00 1,20 4,00 1,00 4,00 2,00 10 50 35 62 65 4,64,42		4,50,00 1,20 4,00 1,00 4,00 2,00 10 50 35 62 65 4,64,42		(29) D.I.E.T (Previously 27) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 28. Professional Services 34. Scholarships and Stipends 50. Other Charges 52. Machinery and Equipment TOTAL (29)		5,74,00 3,50 7,00 1,80 8,50 3,70 20 50 3,00 50 70 6,03,40
		28,39 28,39		28,39 28,39		(37) Block Institute of Teacher Education (BITes) (Previously 29) 01. Salaries TOTAL (37)	28,39 28,39	
42,77,300 7,23,674 1,02,652 1,82,760  11,27,079 10,83,360		1,96,40 5,00 2,00 2,00		1,96,40 5,00 2,00 2,00		(35) DIET - Central Assistance for CSS (Previously 30) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 01 Central Share 01. Salaries 02. Wages	2,16,02 5,46 2,17 2,17	

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
22,10,439						TOTAL 01		
						02 State Share		
2,25,000						02. Wages		
2,25,000						TOTAL 02		
77,21,825		2,05,40		2,05,40		TOTAL (35)	2,25,82	
						(33) DERT - Central Assistance For CSS (Previously 31)		
		3,40		3,40		36. Grants-in-aid General (Non-Salary)	3,74	
		3,40		3,40		TOTAL (33)	3,74	
						(34) Other Programme - Central Assistance for CSS (Previously 32)		
		2,13,99		2,13,99		36. Grants-in-aid General (Non-Salary)	2,25,58	
		2,13,99		2,13,99		TOTAL (34)	2,25,58	
						(36) Stipend for training of Pre Service Teachers. (Previously 33)		
		1,70		1,70		36. Grants-in-aid General (Non-Salary)	1,90	
		1,70		1,70		TOTAL (36)	1,90	
						(38) NEC State share (Previously 34)		
						50. Other Charges		
						TOTAL (38)		
12,57,05,627	5,45,23,463	36,73,43	13,19,83	36,73,43	13,19,83	TOTAL 003	24,32,49	18,38,37
						108 EXAMINATION		
						(01) Meghalaya Board of School Education		
11,34,76,345		15,00,00		15,00,00		31. Grants - in - aid (Salary)	15,50,00	
		16,50		16,50		36. Grants-in-aid General (Non-Salary)	5,00	
11,34,76,345		15,16,50		15,16,50		TOTAL (01)	15,55,00	
						(02) Public Examination		
34,77,130		44,00		44,00		36. Grants-in-aid General (Non-Salary)	20,00	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
34,77,130		44,00		44,00		TOTAL (02)	20,00	
						(03) NEC State share		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (03)		
11,69,53,475		15,60,50		15,60,50		TOTAL 108	15,75,00	
						800 OTHER EXPENDITURE--		
						(18) Public Examination.		
	- 24,600					36. Grants-in-aid General (Non-Salary)		
	- 24,600					TOTAL (18)		
	- 24,600					TOTAL 800		
						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
						(18) Public Examination		
	- 3,05,362					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 3,05,362					TOTAL (18)		
						(26) Expenditure on Trainees		
	- 21,000					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 21,000					TOTAL (26)		
	- 3,26,362					TOTAL 911		
24,30,56,785	5,41,72,501	52,42,93	13,19,83	52,42,93	13,19,83	TOTAL 80	40,17,49	18,38,37
477,25,52,119	117,87,36,375	6,40,08,54	12,08,67,92	6,40,08,54	12,08,67,92	TOTAL STATE SCHEMES	6,22,17,53	12,11,73,10
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 ELEMENTARY EDUCATION		
						102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--		
						(25) Sarva Shiksha Abhiyan		
214,51,00,000	80,93,15,000	2,18,50,00		2,18,50,00		36. Grants-in-aid General (Non-Salary)	1,54,23,97	
214,51,00,000	80,93,15,000	2,18,50,00		2,18,50,00		TOTAL (25)	1,54,23,97	
						(15) Mid Day Meal Incentive to Students (Previously 29)		
44,75,19,000	4,73,00,000	80,00,00		80,00,00		36. Grants-in-aid General (Non-Salary)	80,00,00	
44,75,19,000	4,73,00,000	80,00,00		80,00,00		TOTAL (15)	80,00,00	
259,26,19,000	85,66,15,000	2,98,50,00		2,98,50,00		TOTAL 102	2,34,23,97	

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
259,26,19,000	85,66,15,000	2,98,50,00		2,98,50,00		TOTAL 01	2,34,23,97	
						02 SECONDARY EDUCATION		
						107 SCHOLARSHIPS		
						(12) Pre-Matric Scholarship for Schedule Tribe. (Previously 11)		
		3,50,00		3,50,00		34. Scholarships and Stipends	3,50,00	
		3,50,00		3,50,00		TOTAL (12)	3,50,00	
						(29) Pre-Matric Scholarship for Schedule Caste. (Previously 12)		
		50,00		50,00		34. Scholarships and Stipends	50,00	
		50,00		50,00		TOTAL (29)	50,00	
		4,00,00		4,00,00		TOTAL 107	4,00,00	
						109 GOVERNMENT SECONDARY SCHOOLS		
						(20) Implementation of Programme of Vocationalisation of Secondary Education		
		60,00		60,00		01. Salaries	70,00	
		60,00		60,00		TOTAL (20)	70,00	
		60,00		60,00		TOTAL 109	70,00	
		4,60,00		4,60,00		TOTAL 02	4,70,00	
						03 UNIVERSITY AND HIGHER EDUCATION		
						107 SCHOLARSHIP-		
						(01) Post Matric Scholarship Scheduled Tribes-		
		30,85,00		30,85,00		34. Scholarships and Stipends	35,00,00	
		30,85,00		30,85,00		TOTAL (01)	35,00,00	
						(12) Post Matric Scholarship Scheduled Caste (Previously 08)		
		55,00		55,00		34. Scholarships and Stipends	30,00	

# GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		55,00		55,00		TOTAL (12)	30,00	
		31,40,00		31,40,00		TOTAL 107	35,30,00	
						800 OTHER EXPENDITURE--		
						(13) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share (Previously 12)		
24,73,70,000		24,00,00		24,00,00		36. Grants-in-aid General (Non-Salary)	30,00,00	
24,73,70,000		24,00,00		24,00,00		TOTAL (13)	30,00,00	
24,73,70,000		24,00,00		24,00,00		TOTAL 800	30,00,00	
24,73,70,000		55,40,00		55,40,00		TOTAL 03	65,30,00	
						04 ADULT EDUCATION		
						200 OTHER ADULT EDUCATION PROGRAMME.		
						(06) Audio Visual Aids		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (06)		
						(07) Saakshar Bharat (Previously 21)		
		50,00		50,00		36. Grants-in-aid General (Non-Salary)	5,00,00	
		50,00		50,00		TOTAL (07)	5,00,00	
		50,00		50,00		TOTAL 200	5,00,00	
		50,00		50,00		TOTAL 04	5,00,00	
						80 GENERAL-		
						003 TRAINING		
						(35) DIET - Central Assistance for CSS (Previously 30)		
8,95,29,644		17,67,60		17,67,60		01. Salaries	23,96,55	
39,91,679		45,00		45,00		02. Wages	63,59	
7,26,105		18,00		18,00		06. Medical Treatment	60,20	
9,00,793		18,00		18,00		11. Domestic travel expenses	30,05	
9,51,48,221		18,48,60		18,48,60		TOTAL (35)	25,50,39	
						(33) DERT - Central Assistance For CSS (Previously 31)		
		30,60		30,60		36. Grants-in-aid General (Non-Salary)	33,66	
		30,60		30,60		TOTAL (33)	33,66	

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		22,20,80		22,20,80		(34) Other Programme - Central Assistance for CSS (Previously 32)		
		22,20,80		22,20,80		36. Grants-in-aid General (Non-Salary)	24,91,98	
						TOTAL (34)	24,91,98	
9,51,48,221		41,00,00		41,00,00		TOTAL 003	50,76,03	
9,51,48,221		41,00,00		41,00,00		TOTAL 80	50,76,03	
293,51,37,221	85,66,15,000	4,00,00,00		4,00,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	3,60,00,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						02 SECONDARY EDUCATION		
						800 OTHER EXPENDITURE ---		
						(23) Assistance under Article 275(1)		
		50,00,00		50,00,00		36. Grants-in-aid General (Non-Salary)	1,00,00,00	
		50,00,00		50,00,00		TOTAL (23)	1,00,00,00	
						(30) Special Central Assistance to Tribal Sub Schemes.		
		15,00,00		15,00,00		36. Grants-in-aid General (Non-Salary)		
		15,00,00		15,00,00		TOTAL (30)		
		65,00,00		65,00,00		TOTAL 800	1,00,00,00	
		65,00,00		65,00,00		TOTAL 02	1,00,00,00	
						03 UNIVERSITY AND HIGHER EDUCATION		
						107 SCHOLARSHIP-		
						(05) Pre Matric Scholarship for Minorities		
		60,00,00		60,00,00		34. Scholarships and Stipends		
		60,00,00		60,00,00		TOTAL (05)		
		60,00,00		60,00,00		TOTAL 107		
		60,00,00		60,00,00		TOTAL 03		

# GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,25,00,00		1,25,00,00		TOTAL CENTRAL SECTOR SCHEMES	1,00,00,00	
						<u>NLCPR</u>		
						02 SECONDARY EDUCATION		
						109 GOVERNMENT SECONDARY SCHOOLS		
						(21) Non Lapsable Central Pool Resources		
						01 Construction of RCC Building at Govt. HSS Shillong.		
			10,00		10,00	36. Grants-in-aid General (Non-Salary)		
			10,00		10,00	TOTAL 01		
			10,00		10,00	TOTAL (21)		
			10,00		10,00	TOTAL 109		
						110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		
						(42) Non Lapsable Central Pool of Resources. (Previously 36)		
						01 Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaiñtia Hill		
			5,00		5,00	36. Grants-in-aid General (Non-Salary)		
			5,00		5,00	TOTAL 01		
						02 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh		
			80,00		80,00	36. Grants-in-aid General (Non-Salary)		
			80,00		80,00	TOTAL 02		
						03 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills.		
			70,00		70,00	36. Grants-in-aid General (Non-Salary)		
			70,00		70,00	TOTAL 03		
						04 Construction of School Building, Teacher's Qtr & improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills.		
			30,00		30,00	36. Grants-in-aid General (Non-Salary)		
			30,00		30,00	TOTAL 04		



## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			60,00		60,00	05 Construction of School building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills. 36. Grants-in-aid General (Non-Salary)		
			60,00		60,00	TOTAL 05		
			5,00		5,00	06 Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills. 36. Grants-in-aid General (Non-Salary)		
			5,00		5,00	TOTAL 06		
			70,00		70,00	07 Construction of Rymbai Presbyterian Higher Sec. School, Rymbai 36. Grants-in-aid General (Non-Salary)		
			70,00		70,00	TOTAL 07		
			20,00		20,00	14 Construction of Laban Bengalee Girls HSS 36. Grants-in-aid General (Non-Salary)		
			20,00		20,00	TOTAL 14		
			30,00		30,00	16 Construction/renovation of school building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong. 36. Grants-in-aid General (Non-Salary)		
			30,00		30,00	TOTAL 16		
		5,00		5,00		21 Additional requirement of RK Mission for construction of School Building for Lab & Computer 36. Grants-in-aid General (Non-Salary)		
		5,00		5,00		TOTAL 21		
		5,00	3,70,00	5,00	3,70,00	TOTAL (42)		
		5,00	3,70,00	5,00	3,70,00	TOTAL 110		
						800 OTHER EXPENDITURE ---		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(18) Non-Lapsable Central Pool Of Resource		
						03 Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh		
						36. Grants-in-aid General (Non-Salary)		45,00
						TOTAL 03		45,00
						04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills		
						36. Grants-in-aid General (Non-Salary)		20,00
						TOTAL 04		20,00
						05 Construction of School Building, Teacher's Qtr & Improvement of Playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills		
						36. Grants-in-aid General (Non-Salary)		20,00
						TOTAL 05		20,00
						06 Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong		
						36. Grants-in-aid General (Non-Salary)		10,00
						TOTAL 06		10,00
						07 Construction of School Building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.		
						36. Grants-in-aid General (Non-Salary)		40,00
						TOTAL 07		40,00
						09 Rymbai Presbyterian Higher Sec. School, Rymbai.		
						36. Grants-in-aid General (Non-Salary)		40,00
						TOTAL 09		40,00
						TOTAL (18)		1,75,00
						TOTAL 800		1,75,00
		5,00	3,80,00	5,00	3,80,00	TOTAL 02		1,75,00
						03 UNIVERSITY AND HIGHER EDUCATION		
						104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-		
						(34) Non Lapsable Central Pool of Resources. (Previously 27)		

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,00,00		1,00,00	01 Construction of Thomas Jones Synod College, Jowai 36. Grants-in-aid General (Non-Salary)		50,00
			1,00,00		1,00,00	TOTAL 01		50,00
			1,50,00		1,50,00	02 SAC Expansion Programme-Development the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent. 36. Grants-in-aid General (Non-Salary)		50,00
			1,50,00		1,50,00	TOTAL 02		50,00
			3,20,00		3,20,00	03 Construction of Trikillia College Complex, West Garo Hills District. 36. Grants-in-aid General (Non-Salary)		80,00
			3,20,00		3,20,00	TOTAL 03		80,00
			1,20,00		1,20,00	04 Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills. 36. Grants-in-aid General (Non-Salary)		50,00
			1,20,00		1,20,00	TOTAL 04		50,00
			5,00		5,00	05 Construction of Bormanik College Building, Playground etc Upper Shillong 36. Grants-in-aid General (Non-Salary)		
			5,00		5,00	TOTAL 05		
			20,50,00		20,50,00	13 College of Science and Commerce at Mahengdraganj 36. Grants-in-aid General (Non-Salary)		11,00,00
			20,50,00		20,50,00	TOTAL 13		11,00,00
			22,00,00		22,00,00	14 College of Science and Commerce at Mawphlang. 36. Grants-in-aid General (Non-Salary)		10,00,00
			22,00,00		22,00,00	TOTAL 14		10,00,00
			49,45,00		49,45,00	TOTAL (34)		23,30,00

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			49,45,00		49,45,00	TOTAL 104		23,30,00
			49,45,00		49,45,00	TOTAL 03		23,30,00
		5,00	53,25,00	5,00	53,25,00	TOTAL NLCPR		25,05,00
770,76,89,340	203,53,51,375	11,65,13,54	12,61,92,92	11,65,13,54	12,61,92,92	TOTAL 2202	10,82,17,53	12,36,78,10
						2203 TECHNICAL EDUCATION		
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION -		
						(01) Head Quarter and Staff		
22,55,425		1,31,60		1,31,60		01. Salaries	1,32,00	
25,000		20,80		20,80		02. Wages	25,85	
		9,00		9,00		06. Medical Treatment	1,50	
6,172		1,90		1,90		11. Domestic travel expenses	40	
4,84,000		5,60		5,60		13. Office Expenses	1,70	
5,00,000		18		18		14. Rents, Rates and Taxes	1,00	
		18		18		16. Publications		
		18		18		21. Supplies and Materials		
		72		72		26. Advertising and Publicity		
		18		18		28. Professional Services		
		18		18		50. Other Charges		
32,70,597		1,70,52		1,70,52		TOTAL (01)	1,62,45	
						(02) Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).		
		55		55		13. Office Expenses	1,00	
		85		85		14. Rents, Rates and Taxes	1,00	
		1,40		1,40		TOTAL (02)	2,00	
32,70,597		1,71,92		1,71,92		TOTAL 001	1,64,45	
						103 TECHNICAL SCHOOLS-		
						(03) Setting up of Technical Universities.		
14,80,000		60,00		60,00		01. Salaries	60,00	
4,30,580		15,00		15,00		02. Wages	15,00	
		4,80		4,80		06. Medical Treatment	1,00	
		1,10		1,10		11. Domestic travel expenses	50	
4,00,000		8,00		8,00		13. Office Expenses	6,00	
68,496		2,50		2,50		14. Rents, Rates and Taxes	2,00	
23,79,076		91,40		91,40		TOTAL (03)	84,50	

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(04) Architectural Engineering College 01. Salaries 02. Wages 13. Office Expenses TOTAL (04)	50,00 5,00 2,00 57,00	
						(05) Grant under 15th Finance Commission. 36. Grants-in-aid General (Non-Salary) TOTAL (05)	10,00,00 10,00,00	
23,79,076		91,40		91,40		TOTAL 103	11,41,50	
7,33,87,604		11,20,00		11,20,00		105 POLYTECHNICS-		
28,88,372		60,00		60,00		(01) Shillong Polytechnic-		
8,41,833		45,00		45,00		01. Salaries	12,50,00	
		2,70		2,70		02. Wages	80,00	
11,18,748		26,50		26,50		06. Medical Treatment	40,00	
18,00,000		38,00		38,00		11. Domestic travel expenses	1,20	
		7,60		7,60		13. Office Expenses	23,00	
		8,70		8,70		14. Rents, Rates and Taxes	28,00	
		2,50		2,50		16. Publications	2,60	
2,79,997		3,00		3,00		21. Supplies and Materials	3,70	
		2,00		2,00		28. Professional Services		
8,03,16,554		13,16,00		13,16,00		50. Other Charges	3,00	
						52. Machinery and Equipment	2,00	
						TOTAL (01)	14,33,50	
		5,80		5,80		(02) Games and Common Room Facilities in Polytechnic		
		5,80		5,80		50. Other Charges	5,80	
						TOTAL (02)	5,80	
16,32,074		56,50		56,50		(05) Setting up of new Polytechnic-		
						01. Salaries	56,50	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,27,200		16,00		16,00		02. Wages	16,00	
		4,00		4,00		06. Medical Treatment	2,00	
12,000		3,00		3,00		11. Domestic travel expenses	2,00	
2,00,000		4,50		4,50		13. Office Expenses	2,50	
		4,00		4,00		14. Rents, Rates and Taxes	2,00	
22,71,274		88,00		88,00		TOTAL (05)	81,00	
						(07) Setting up of Engineering College.		
		10,50		10,50		01. Salaries	10,00	
		2,50		2,50		02. Wages	2,00	
		1,20		1,20		06. Medical Treatment		
		1,50		1,50		11. Domestic travel expenses		
		1,50		1,50		13. Office Expenses		
		1,50		1,50		14. Rents, Rates and Taxes		
		18,70		18,70		TOTAL (07)	12,00	
						(13) Jowai Polytechnics (Previously 10)		
2,50,04,776		3,80,00		3,80,00		01. Salaries	4,32,00	
23,60,470		30,52		30,52		02. Wages	70,80	
65,960		2,00		2,00		06. Medical Treatment	4,00	
		2,65		2,65		11. Domestic travel expenses	1,70	
7,19,000		15,85		15,85		13. Office Expenses	8,90	
19,10,000		29,10		29,10		14. Rents, Rates and Taxes	19,20	
		44		44		16. Publications	50	
2,00,000		2,00		2,00		21. Supplies and Materials	2,00	
		2,65		2,65		27. Minor Works	2,65	
		70		70		28. Professional Services	70	
		1,10		1,10		50. Other Charges	1,10	
		35		35		52. Machinery and Equipment	50	
3,02,60,206		4,67,36		4,67,36		TOTAL (13)	5,44,05	
						(14) Tura Polytechnics (Previously 11)		
2,35,21,643		3,60,00		3,60,00		01. Salaries	3,94,00	
25,58,973		38,60		38,60		02. Wages	58,65	
2,72,642		7,30		7,30		06. Medical Treatment	5,35	
35,420		2,65		2,65		11. Domestic travel expenses	2,70	
3,80,345		17,10		17,10		13. Office Expenses	17,50	
8,90,000		27,90		27,90		14. Rents, Rates and Taxes	18,00	
		44		44		16. Publications	50	
		1,75		1,75		21. Supplies and Materials	1,90	
		70		70		27. Minor Works	75	

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,76,59,023		1,10 40 4,57,94		1,10 40 4,57,94		50. Other Charges 52. Machinery and Equipment TOTAL (14)	1,10 5,00,45	
14,92,370 14,92,370		40,00 40,00		40,00 40,00		(15) Excursion for student of Technical Institution (Previously 12) 50. Other Charges TOTAL (15)	25,00 25,00	
		5,50 5,50		5,50 5,50		(16) Improvement of Laboratory/Workshop equipment (Previously 13) 36. Grants-in-aid General (Non-Salary) TOTAL (16)		
14,19,99,427		23,99,30		23,99,30		TOTAL 105	26,01,80	
30,03,720 30,03,720		1,20,00 1,20,00		1,20,00 1,20,00		107 SCHOLARSHIPS-  (01) Scholarships for Studies in Engineering Institutes- 34. Scholarships and Stipends TOTAL (01)	1,10,00 1,10,00	
		2,00 2,00		2,00 2,00		(02) Scholarships for Students Studying in Technical Institutes 34. Scholarships and Stipends TOTAL (02)	2,00 2,00	
		90 90		90 90		(05) Payment of Stipend for Apprenticeship for Implementation of Apprentice Act 1961 as Amended in 1973 & 1986. (Previously 03) 34. Scholarships and Stipends TOTAL (05)	1,00 1,00	
		1,10 1,10		1,10 1,10		(04) Scholarship for students 34. Scholarships and Stipends TOTAL (04)	1,10 1,10	
30,03,720		1,24,00		1,24,00		TOTAL 107	1,14,10	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
21,87,640		35,00		35,00		108 EXAMINATION-		
14,44,360		40,00		40,00		(01) Assistance to Meghalaya State Council for Technical Education		
36,32,000		75,00		75,00		31. Grants - in - aid (Salary)	45,00	
						36. Grants-in-aid General (Non-Salary)	25,00	
						TOTAL (01)	70,00	
36,32,000		75,00		75,00		TOTAL 108	70,00	
						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
- 1,04,206						(11) Tura Polytechnic		
- 13,347						11. Domestic travel expenses		
- 1,17,553						50. Other Charges		
- 1,17,553						TOTAL (11)		
15,41,67,267		28,61,62		28,61,62		TOTAL 911		
						TOTAL STATE SCHEMES	40,91,85	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						103 TECHNICAL SCHOOLS-		
						(03) Setting up of Technical University.		
		29,55,00		29,55,00		50. Other Charges	29,50,00	
		29,55,00		29,55,00		TOTAL (03)	29,50,00	
		29,55,00		29,55,00		TOTAL 103	29,50,00	
		29,55,00		29,55,00		TOTAL CENTRALLY SPONSORED SCHEMES	29,50,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						105 POLYTECHNICS-		
						(01) Shillong Polytechnic-		
						50. Other Charges		
						TOTAL (01)		
		8,00,00		8,00,00		(09) Upgradation of Existing/ Setting up New Polytechnics. (Previously 14)		
		8,00,00		8,00,00		50. Other Charges	8,00,00	
		8,00,00		8,00,00		TOTAL (09)	8,00,00	
		8,00,00		8,00,00		TOTAL 105	8,00,00	
		8,00,00		8,00,00		TOTAL CENTRAL SECTOR SCHEMES	8,00,00	
15,41,67,267		66,16,62		66,16,62		TOTAL 2203	78,41,85	



## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,31,12,633	2,43,01,500	1,00,00	3,20,00	1,00,00	3,20,00	2204 SPORT AND YOUTH SERVICES		
						<u>STATE SCHEMES</u>		
						102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
						(03) National Cadet Corps Unit Offices		
						01. Salaries	1,20,00	3,20,00
						02. Wages	25	34,00
1,27,415	3,65,054	2,00	4,00	2,00	4,00	06. Medical Treatment	1,20	4,00
9,280	70,090	44	70	44	70	11. Domestic travel expenses	10	70
7,16,350	3,57,565	18,00	4,80	18,00	4,80	13. Office Expenses	18,50	5,00
26,944	21,168	30	45	30	45	14. Rents, Rates and Taxes	30	45
		10	30	10	30	21. Supplies and Materials		
		25	17	25	17	28. Professional Services		
15,68,000	3,14,028	15,40	40	15,40	40	50. Other Charges	22,20	
		25	1,15	25	1,15	52. Machinery and Equipment		
1,55,60,622	2,69,05,646	1,36,99	3,55,97	1,36,99	3,55,97	TOTAL (03)	1,62,55	3,64,15
						(04) N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum		
		11	12	11	12	11. Domestic travel expenses	5	12
		17	1,15	17	1,15	13. Office Expenses	5	1,15
		8	18	8	18	14. Rents, Rates and Taxes	5	18
		8	18	8	18	21. Supplies and Materials	5	18
		13	18	13	18	28. Professional Services	5	18
58,934	39,521	90	4,60	90	4,60	50. Other Charges	8	4,65
		8	18	8	18	52. Machinery and Equipment	2	
58,934	39,521	1,55	6,59	1,55	6,59	TOTAL (04)	35	6,46
						(06) Boys Scouts and Girls Guides		
27,73,496		46,00		46,00		01. Salaries	46,00	
		1,05		1,05		06. Medical Treatment	80	

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		45		45		11. Domestic travel expenses	25	
		2,00		2,00		13. Office Expenses	1,00	
		70		70		14. Rents, Rates and Taxes	40	
		40,00		40,00		31. Grants - in - aid (Salary)	40,00	
		92,00		92,00		36. Grants-in-aid General (Non-Salary)	92,67	
27,73,496		1,82,20		1,82,20		TOTAL (06)	1,81,12	
						(08) Assistance to Junior Red Cross		
		2,50		2,50		31. Grants - in - aid (Salary)	2,50	
		22,00		22,00		36. Grants-in-aid General (Non-Salary)	21,15	
		24,50		24,50		TOTAL (08)	23,65	
						(18) N.S.S Implementation of Regular NSS Activities (Previously 11)		
		70		70		36. Grants-in-aid General (Non-Salary)	10	
		70		70		TOTAL (18)	10	
						(02) Setting of State Liaison Cell for Nss (Previously 12)		
		7,00		7,00		01. Salaries	5,00	
		7,00		7,00		TOTAL (02)	5,00	
						(20) Award/Incentive to NCC Cadets. (Previously 14)		
		3,50		3,50		50. Other Charges	3,10	
		3,50		3,50		TOTAL (20)	3,10	
1,83,93,052	2,69,45,167	3,56,44	3,62,56	3,56,44	3,62,56	TOTAL 102	3,75,87	3,70,61
						911 DEDUCT-RECOVERIES OF OVERPAYMENT		
- 54,185						(03) National cadet Corps Unit		
- 54,185						01. Salaries		
- 54,185						TOTAL (03)		
1,83,38,867	2,69,45,167	3,56,44	3,62,56	3,56,44	3,62,56	TOTAL 911		
						TOTAL STATE SCHEMES	3,75,87	3,70,61
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						102 YOUTH WELFARE PROGRAMME FOR STUDENTS -		
						(02) Setting up of State Liason Cell for NSS. (Previously 12)		
34,95,636		45,00		45,00		01. Salaries	50,00	
34,95,636		45,00		45,00		TOTAL (02)	50,00	

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
34,95,636		45,00		45,00		TOTAL 102	50,00	
34,95,636		45,00		45,00		TOTAL CENTRALLY SPONSORED SCHEMES	50,00	
2,18,34,503	2,69,45,167	4,01,44	3,62,56	4,01,44	3,62,56	TOTAL 2204	4,25,87	3,70,61
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						236 GENERAL EDUCATION		
						(01) Financial Support to the Students of N. E.R. for Higher Professional Courses.		
						34. Scholarships and Stipends	3,00,00	
						TOTAL (01)	3,00,00	
						(02) Setting up of Digital Information System in Meghalaya Board of School Education (MBOSE)		
						36. Grants-in-aid General (Non-Salary)	70,00	
						TOTAL (02)	70,00	
						TOTAL 236	3,70,00	
						03 UNIVERSITY & HIGHER EDUCATION		
						800 OTHER EXPENDITURE		
						(04) Financial Support to the Students of N. E.R. for Higher Professional Courses		
						34. Scholarships and Stipends		
						TOTAL (04)		
2,17,00,980		4,00,00		4,00,00		TOTAL 800		
2,17,00,980		4,00,00		4,00,00		TOTAL 03		
2,17,00,980		4,00,00		4,00,00		80 GENERAL		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00		2,00,00		800 OTHER EXPENDITURE		
		2,00,00		2,00,00		(09) Mbose E-Governance & Online Connectivity (Megh) (Previously 01)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (09)		
						(10) Training of Elementary School Teachers of Meghalaya in Science & Mathematics. (Previously 05)		
						34. Scholarships and Stipends		
						TOTAL (10)		
						(11) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya (Previously 07)		
						50. Other Charges		
						TOTAL (11)		
		2,00,00		2,00,00		TOTAL 800		
		2,00,00		2,00,00		TOTAL 80		
2,17,00,980		6,00,00		6,00,00		TOTAL N.E.C	3,70,00	
2,17,00,980		6,00,00		6,00,00		TOTAL 2552	3,70,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE		
						STATE SCHEMES		
						01 GENERAL EDUCATION		
						202 SECONDARY EDUCATION		
						(11) Assistance to Non-Government Secondary Schools		
						35. Grants for creation of Capital Assets	9,00,00	
						TOTAL (11)	9,00,00	
						TOTAL 202	9,00,00	
						203 UNIVERSITY AND HIGHER EDUCATION		

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		9,21,25		9,21,25		(07) Infrastructure Development under SPA/SCA etc (Previously 06)		
		9,21,25		9,21,25		53. Major Works	12,00,00	
						TOTAL (07)	12,00,00	
		9,21,25		9,21,25		TOTAL 203	12,00,00	
		9,21,25		9,21,25		TOTAL 01	21,00,00	
						02 TECHNICAL EDUCATION		
						103 TECHNICAL SCHOOLS		
		1,30,00		1,30,00		(05) Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts - SPA		
		1,30,00		1,30,00		53. Major Works	1,50,00	
		1,30,00		1,30,00		TOTAL (05)	1,50,00	
		1,30,00		1,30,00		TOTAL 103	1,50,00	
		1,30,00		1,30,00		TOTAL 02	1,50,00	
		10,51,25		10,51,25		TOTAL STATE SCHEMES	22,50,00	
		10,51,25		10,51,25		TOTAL 4202	22,50,00	
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						106 SECONDARY EDUCATION		
		2,00,00		2,00,00		(10) Construction Of Nongkharai Christian Secondary School, Building At Umsohpieng Village, West Khasi Hills, District		
		2,00,00		2,00,00		53. Major Works		
		2,00,00		2,00,00		TOTAL (10)		
						TOTAL 106		

## GRANT - 21

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 SECONDARY EDUCATION		
						800 OTHER EXPENDITURE		
						(04) Providing necessary and adequate Infrastructure to Nongspung Higher Secondary School, Nongspung East Khasi Hills District.		
			1,00,00		1,00,00	53. Major Works		
			1,00,00		1,00,00	TOTAL (04)		
			1,00,00		1,00,00	TOTAL 800		
			1,00,00		1,00,00	TOTAL 02		
						03 UNIVERSITY & HIGHER EDUCATION		
						103 GOVERNMENT COLLEGES AND INSTITUTES		
						(01) Strengthening & Restructuring Of The College Of Teachers Education (Pgt) Shillong.		
55,97,000		1,00,00		1,00,00		53. Major Works		
55,97,000		1,00,00		1,00,00		TOTAL (01)		
						(03) Construction of new building block for Master Education Programme at St Mary's College of Teacher Education, Shillong.		
		2,53,00		2,53,00		53. Major Works		
		2,53,00		2,53,00		TOTAL (03)		
						(04) Upgradation of the infrastructure of Nabon Women's Synod College at Mission Compound, Shillong.		
						53. Major Works		
						TOTAL (04)		
						(05) Construction of Auditorium at Shillong Commerce College, Shillong		
						53. Major Works		
						TOTAL (05)		
						(06) Cnstruction of building for B.Sc Stream, Multipurpose Auditorium and Girl's Hostel at St Dominic College, Shiilong		
						53. Major Works		
						TOTAL (06)		

## GRANT - 21

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,00,00 1,00,00		1,00,00 1,00,00	(07) Construction of Tribal Hostels for Girls and Boys student at University of Science and Technology (USTM), Byrnihat, Ribhoi District. 53. Major Works TOTAL (07)		
			1,00,00 1,00,00		1,00,00 1,00,00	(08) Construction of Post Graduate Science-cum-Library Block at St Anthony's College, Shillong. 53. Major Works TOTAL (08)		
55,97,000		3,53,00	2,00,00	3,53,00	2,00,00	TOTAL 103		
55,97,000		3,53,00	2,00,00	3,53,00	2,00,00	TOTAL 03		
55,97,000		5,53,00	3,00,00	5,53,00	3,00,00	TOTAL N.E.C		
55,97,000		5,53,00	3,00,00	5,53,00	3,00,00	TOTAL 4552		
791,09,89,090	206,22,96,542	12,57,35,85	12,68,55,48	12,57,35,85	12,68,55,48	GRAND TOTAL	11,91,05,25	12,40,48,71