

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	-	-
Charged	6,61,57	-	6,61,57

II-The Heads under which this grant will be accounted for by the
Personnel Administrative Reform (B)

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,56,15,125		6,89,06		6,89,06		REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION Voted ... Charged ...	6,61,57	
5,56,15,125		6,89,06		6,89,06		GRAND TOTAL Voted... Charged...	6,61,57	
5,56,15,125		6,89,06		6,89,06		REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION STATE SCHEMES 102 STATE PUBLIC SERVICE COMMISSION- Voted ... Charged ...	6,61,57	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,56,15,125		6,89,06		6,89,06		TOTAL STATE SCHEMES Voted ... Charged ...	6,61,57	
5,56,15,125		6,89,06		6,89,06		TOTAL 2051 Voted ... Charged ...	6,61,57	
5,56,15,125		6,89,06		6,89,06		GRAND TOTAL Voted ... Charged ...	6,61,57	
<u>For Details of Foregoing See Below</u>								
REVENUE SECTION								
A-General Services								
2051 PUBLIC SERVICE COMMISSION								
<u>STATE SCHEMES</u>								
102 STATE PUBLIC SERVICE COMMISSION-								
(01) Establishment, Secretary, State Public Service Commission.								
4,03,58,362		4,45,96		4,45,96		01. Salaries	4,46,50	
17,07,367		35,00		35,00		02. Wages	30,00	
7,81,592		16,50		16,50		06. Medical Treatment	15,00	
2,20,992		15,00		15,00		11. Domestic travel expenses	13,00	
1,00,00,546		1,41,60		1,41,60		13. Office Expenses	1,38,46	
5,46,786		15,00		15,00		26. Advertising and Publicity	6,61	
19,99,480		20,00		20,00		28. Professional Services	10,00	
5,56,15,125		6,89,06		6,89,06		TOTAL (01) Voted ... Charged ...	6,59,57	
						(02) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL).	2,00	
						13. Office Expenses		
						TOTAL (02) Voted ... Charged ...	2,00	
5,56,15,125		6,89,06		6,89,06		TOTAL 102 Voted ... Charged ...	6,61,57	
5,56,15,125		6,89,06		6,89,06		TOTAL STATE SCHEMES Voted ... Charged ...	6,61,57	

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,56,15,125		6,89,06		6,89,06		TOTAL 2051 Voted ... Charged ...	6,61,57	
5,56,15,125		6,89,06		6,89,06		GRAND TOTAL Voted... Charged...	6,61,57	