

## GRANT - 12

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SMALL SAVINGS ORGANISATION

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	62,54	-	62,54
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Finance (Budget)

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
52,51,476		62,83		62,83		REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES GRAND TOTAL	62,54 62,54	
52,51,476		62,83		62,83				
52,51,476		62,83		62,83		REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES  STATE SCHEMES 103 PROMOTION OF SMALL SAVINGS-	62,54	
52,51,476		62,83		62,83		TOTAL STATE SCHEMES	62,54	
52,51,476		62,83		62,83		TOTAL 2047	62,54	
52,51,476		62,83		62,83		GRAND TOTAL	62,54	
						For Details of Foregoing See Below		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2047 OTHER FISCAL SERVICES		
						<u>STATE SCHEMES</u>		
						103 PROMOTION OF SMALL SAVINGS-		
						(01) Directorate of Small Savings-		
48,75,895		53,38		53,38		01. Salaries	57,70	
2,52,860		2,00		2,00		02. Wages	3,00	
		2,00		2,00		06. Medical Treatment	50	
		40		40		11. Domestic travel expenses	10	
1,22,721		4,00		4,00		13. Office Expenses	1,00	
		5		5		14. Rents, Rates and Taxes	4	
		20		20		16. Publications	5	
		60		60		26. Advertising and Publicity	5	
		20		20		50. Other Charges	10	
52,51,476		62,83		62,83		TOTAL (01)	62,54	
52,51,476		62,83		62,83		TOTAL 103	62,54	
52,51,476		62,83		62,83		TOTAL STATE SCHEMES	62,54	
52,51,476		62,83		62,83		TOTAL 2047	62,54	
52,51,476		62,83		62,83		GRAND TOTAL	62,54	