

GRANT - 11

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,21,91,38	28,50,00	1,50,41,38
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Power

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,94,85,207		2,46,05		2,46,05		REVENUE SECTION A-General Services 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	2,30,63	
3,14,03,340		6,75,00		6,75,00		C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	5,31,00	
19,92,40,176		2,00,13,70		2,00,13,70		2801 POWER	1,05,73,75	
3,77,46,510		8,55,00		8,55,00		2810 NEW AND RENEWABLE ENERGY	8,56,00	
						CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	13,50,00	
2,13,23,000		18,00,00		18,00,00		4801 CAPITAL OUTLAY ON POWER PROJECTS		
10,03,00,000						F-Loans and Advances		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,60,00,000		42,41,00		42,41,00		6801 LOANS FOR POWER PROJECTS	15,00,00	
55,54,98,233		2,78,30,75		2,78,30,75		GRAND TOTAL	1,50,41,38	
1,94,85,207		2,46,05		2,46,05		REVENUE SECTION		
1,94,85,207		2,46,05		2,46,05		A-General Services		
1,94,85,207		2,46,05		2,46,05		2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
						STATE SCHEMES		
						103 COLLECTION CHARGES	2,30,63	
						ELECTRICITY DUTY --		
						TOTAL STATE SCHEMES	2,30,63	
						TOTAL 2045	2,30,63	
3,14,03,340		6,75,00		6,75,00		C-Economic Services		
3,14,03,340		6,75,00		6,75,00		2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		
3,14,03,340		6,75,00		6,75,00		STATE SCHEMES		
3,14,03,340		6,75,00		6,75,00		04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
						101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS		
						105 PROJECT IMPLEMENTATION	5,31,00	
						TOTAL 04	5,31,00	
						TOTAL STATE SCHEMES	5,31,00	
						TOTAL 2501	5,31,00	
13,19,50,000		39,63,70		39,63,70		2801 POWER		
6,33,03,876		50,00		50,00		STATE SCHEMES		
19,52,53,876		40,13,70		40,13,70		80 GENERAL		
19,52,53,876		40,13,70		40,13,70		101 ASSISTANCE TO ELECTRICITY BOARDS--	44,23,75	
						800 OTHER EXPENDITURE	50,00	
						TOTAL 80	44,73,75	
						TOTAL STATE SCHEMES	44,73,75	
						NLCPR		
						80 GENERAL		

GRANT - 11

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		60,00,00		60,00,00		101 ASSISTANCE TO ELECTRICITY BOARDS--	11,00,00	
		60,00,00		60,00,00		TOTAL 80	11,00,00	
		60,00,00		60,00,00		TOTAL NLCPR	11,00,00	
						EAP		
39,86,300		1,00,00,00		1,00,00,00		80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--	50,00,00	
39,86,300		1,00,00,00		1,00,00,00		TOTAL 80	50,00,00	
39,86,300		1,00,00,00		1,00,00,00		TOTAL EAP	50,00,00	
19,92,40,176		2,00,13,70		2,00,13,70		TOTAL 2801	1,05,73,75	
						2810 NEW AND RENEWABLE ENERGY		
						STATE SCHEMES		
3,77,46,510		6,41,00		6,41,00		101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER	5,31,00	
		89,00		89,00		102 RENEWABLE ENERGY FOR RURAL APPLICATIONS	2,00,00	
						105 SUPPORTING PROGRAMMES		
		1,25,00		1,25,00		800 OTHER EXPENDITURE	1,25,00	
3,77,46,510		8,55,00		8,55,00		TOTAL STATE SCHEMES	8,56,00	
						CENTRALLY SPONSORED SCHEMES		
						102 RENEWABLE ENERGY FOR RURAL APPLICATIONS		
						800 OTHER EXPENDITURE		
						TOTAL CENTRALLY SPONSORED SCHEMES		
3,77,46,510		8,55,00		8,55,00		TOTAL 2810	8,56,00	
						CAPITAL SECTION		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,13,23,000		18,00,00		18,00,00		C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C 111 POWER	13,50,00	
2,13,23,000		18,00,00		18,00,00		TOTAL N.E.C	13,50,00	
2,13,23,000		18,00,00		18,00,00		TOTAL 4552	13,50,00	
10,03,00,000						4801 CAPITAL OUTLAY ON POWER PROJECTS STATE SCHEMES 05 TRANSMISSION & DISTRIBUTION 190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS TOTAL 05		
10,03,00,000						TOTAL STATE SCHEMES		
10,03,00,000						TOTAL 4801		
1,00,00,000		5,56,00		5,56,00		F-Loans and Advances 6801 LOANS FOR POWER PROJECTS STATE SCHEMES 201 HYDEL GENERATION	5,56,00	
13,60,00,000		36,85,00		36,85,00		800 OTHER LOANS TO ELECTRICITY BOARD --	9,44,00	
14,60,00,000		42,41,00		42,41,00		TOTAL STATE SCHEMES	15,00,00	
						CENTRALLY SPONSORED SCHEMES 800 OTHER LOANS TO ELECTRICITY BOARD -- TOTAL CENTRALLY SPONSORED SCHEMES		
14,60,00,000		42,41,00		42,41,00		TOTAL 6801	15,00,00	
26,76,23,000		2,78,30,75		2,78,30,75		GRAND TOTAL	1,50,41,38	
						<u>For Details of Foregoing See Below</u> REVENUE SECTION		

GRANT - 11

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,28,05,368		1,30,00		1,30,00		A-General Services 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES <u>STATE SCHEMES</u> 103 COLLECTION CHARGES ELECTRICITY DUTY -- (01) Inspectorate of Electricity --	1,45,93	
13,750		50		50		01. Salaries	20	
49,101		4,80		4,80		02. Wages	1,00	
1,73,916		3,10		3,10		06. Medical Treatment	1,00	
2,94,191		15,00		15,00		11. Domestic travel expenses	1,00	
1,543		5		5		13. Office Expenses	5	
13,230		3,60		3,60		14. Rents, Rates and Taxes	1,00	
		2,48		2,48		26. Advertising and Publicity	80	
1,33,51,099		1,59,53		1,59,53		52. Machinery and Equipment	1,50,98	
						TOTAL (01)		
						(02) Licensing Board --		
1,39,500		2,00		2,00		11. Domestic travel expenses	1,00	
65,216		2,30		2,30		13. Office Expenses	1,50	
2,04,716		50		50		28. Professional Services	70	
		4,80		4,80		TOTAL (02)	3,20	
						(03) Zonal Offices.		
54,65,180		56,00		56,00		01. Salaries	70,00	
		2		2		02. Wages	25	
46,472		4,50		4,50		06. Medical Treatment	1,00	
39,809		3,00		3,00		11. Domestic travel expenses	50	
18,195		4,00		4,00		13. Office Expenses	1,70	
1,67,736		1,70		1,70		14. Rents, Rates and Taxes	50	
		50		50		51. Motor Vehicles	50	
		2,00		2,00		52. Machinery and Equipment	50	

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
57,37,392		71,72		71,72		TOTAL (03)	74,95	
1,92,000		10,00		10,00		(04) State Energy Conservation		
1,92,000		10,00		10,00		36. Grants-in-aid General (Non-Salary)	1,50	
						TOTAL (04)	1,50	
1,94,85,207		2,46,05		2,46,05		TOTAL 103	2,30,63	
1,94,85,207		2,46,05		2,46,05		TOTAL STATE SCHEMES	2,30,63	
1,94,85,207		2,46,05		2,46,05		TOTAL 2045	2,30,63	
						C-Economic Services		
						2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		
						STATE SCHEMES		
						04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME		
						101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS		
						(01) Setting up of Integrated Rural Energy Planning Cells		
						31. Grants - in - aid (Salary)		
						TOTAL (01)		
						TOTAL 101		
						105 PROJECT IMPLEMENTATION		
						(01) Administrative Expenses.		
3,14,03,340		3,80,00		3,80,00		31. Grants - in - aid (Salary)	3,54,00	
		85,00		85,00		36. Grants-in-aid General (Non-Salary)	46,00	
3,14,03,340		4,65,00		4,65,00		TOTAL (01)	4,00,00	
						(02) Solar Thermal		
		5,00		5,00		36. Grants-in-aid General (Non-Salary)		
		5,00		5,00		TOTAL (02)		
						(03) Biomass Gasification		
		5,00		5,00		36. Grants-in-aid General (Non-Salary)		
		5,00		5,00		TOTAL (03)		
						(04) Field Project		
		2,00,00		2,00,00		36. Grants-in-aid General (Non-Salary)	1,31,00	
		2,00,00		2,00,00		TOTAL (04)	1,31,00	

GRANT - 11

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,14,03,340		6,75,00		6,75,00		TOTAL 105	5,31,00	
3,14,03,340		6,75,00		6,75,00		TOTAL 04	5,31,00	
3,14,03,340		6,75,00		6,75,00		TOTAL STATE SCHEMES	5,31,00	
3,14,03,340		6,75,00		6,75,00		TOTAL 2501	5,31,00	
						2801 POWER		
						<u>STATE SCHEMES</u>		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
9,82,31,000						(01) Subsidy to MSEB For Rural Electrification--		
9,82,31,000						33. Subsidies		
						TOTAL (01)		
						(08) Non Lapsable Central Pool of Resources.		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (08)		
						(13) Green City Project(SPA/One Time ACA).		
		10,00,00		10,00,00		36. Grants-in-aid General (Non-Salary)		
		10,00,00		10,00,00		TOTAL (13)		
						(70) Construction of New Umtru HEP (2x20MW). (Previously 43)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (70)		
						(64) State Dam Safety Cell.		
9,96,000						31. Grants - in - aid (Salary)		
9,96,000						TOTAL (64)		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,30 1,85 20,00 1,50 1,70 1,70 50 23,00 1,40,80 1,35 1,94,70		2,30 1,85 20,00 1,50 1,70 1,70 50 23,00 1,40,80 1,35 1,94,70		(68) Assistance to Meghalaya State Electricity Regulatory Commission(MSERC). 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 20. Other Administrative expenses 24. P.O.L. 27. Minor Works 28. Professional Services 31. Grants - in - aid (Salary) 51. Motor Vehicles TOTAL (68)	5,00 2,00 20,00 1,40 1,70 3,00 50 23,00 1,40,80 1,35 1,98,75	
3,10,00,000 3,10,00,000						(77) State Share CSS (Previously 73) 36. Grants-in-aid General (Non-Salary) TOTAL (77)	20,00,00 20,00,00	
17,23,000 17,23,000						(78) State share for NEC (Previously 74) 36. Grants-in-aid General (Non-Salary) TOTAL (78)	1,65,00 1,65,00	
						(75) Selection of Consultant for Reviewing/Amendment of State Power Policy-2007. 36. Grants-in-aid General (Non-Salary) TOTAL (75)	1,10,00 1,10,00	
		27,69,00 27,69,00		27,69,00 27,69,00		(77) Meghalaya Power Sector Improvement Project under Asian Development Bank (ADB) funding 36. Grants-in-aid General (Non-Salary) TOTAL (77)	19,50,00 19,50,00	
13,19,50,000		39,63,70		39,63,70		TOTAL 101	44,23,75	
6,33,03,876 6,33,03,876						800 OTHER EXPENDITURE (03) Repayment of Loan Component & Interest thereto on account of RGGVY. 36. Grants-in-aid General (Non-Salary) TOTAL (03)		
		50,00		50,00		(04) System Improvement for very important public events. 36. Grants-in-aid General (Non-Salary)	50,00	

GRANT - 11

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00		50,00		TOTAL (04)	50,00	
6,33,03,876		50,00		50,00		TOTAL 800	50,00	
19,52,53,876		40,13,70		40,13,70		TOTAL 80	44,73,75	
19,52,53,876		40,13,70		40,13,70		TOTAL STATE SCHEMES	44,73,75	
						<u>NLCPR</u>		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		
						(08) Non Lapsable Central Pool of Resources.		
		10,00,00		10,00,00		03 Ganol HE Project(22.5 MW) at Tura, West Garo Hills.	10,00,00	
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
		10,00,00		10,00,00		TOTAL 03	10,00,00	
		50,00,00		50,00,00		06 Augmentation of 132/33KV Mawlai S/S From 3x20MVA to 30x50MVA along with Re- engineering of 132KV Bus Bar.	1,00,00	
		50,00,00		50,00,00		36. Grants-in-aid General (Non-Salary)		
		60,00,00		60,00,00		TOTAL 06	1,00,00	
		60,00,00		60,00,00		TOTAL (08)	11,00,00	
		60,00,00		60,00,00		TOTAL 101	11,00,00	
		60,00,00		60,00,00		TOTAL 80	11,00,00	
		60,00,00		60,00,00		TOTAL NLCPR	11,00,00	
						<u>EAP</u>		
						80 GENERAL		
						101 ASSISTANCE TO ELECTRICITY BOARDS--		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		60,00,00 60,00,00		60,00,00 60,00,00		(05) Grants to SE (EAP) 36. Grants-in-aid General (Non-Salary) TOTAL (05)		
39,86,300 39,86,300		40,00,00 40,00,00		40,00,00 40,00,00		(76) Dam Rehabilitation and Improvement Project(DRIP) under Externally Aided Project. 36. Grants-in-aid General (Non-Salary) TOTAL (76)	50,00,00 50,00,00	
39,86,300		1,00,00,00		1,00,00,00		TOTAL 101	50,00,00	
39,86,300		1,00,00,00		1,00,00,00		TOTAL 80	50,00,00	
39,86,300		1,00,00,00		1,00,00,00		TOTAL EAP	50,00,00	
19,92,40,176		2,00,13,70		2,00,13,70		TOTAL 2801 2810 NEW AND RENEWABLE ENERGY	1,05,73,75	
						<u>STATE SCHEMES</u>		
						101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER		
3,77,46,510		4,50,00 71,00		4,50,00 71,00		(01) Administrative Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (01)	4,14,00 37,00 4,51,00	
3,77,46,510		5,21,00		5,21,00				
		30,00 30,00		30,00 30,00		(02) Cooking and lighting purposes 36. Grants-in-aid General (Non-Salary) TOTAL (02)	10,00 10,00	
		90,00 90,00		90,00 90,00		(05) Solar Lantern 36. Grants-in-aid General (Non-Salary) TOTAL (05)	70,00 70,00	
3,77,46,510		6,41,00		6,41,00		TOTAL 101	5,31,00	
		10,00 10,00		10,00 10,00		102 RENEWABLE ENERGY FOR RURAL APPLICATIONS (03) Street Lighting System 36. Grants-in-aid General (Non-Salary) TOTAL (03)	90,00 90,00	
		10,00		10,00		(04) SPV Power Plant 36. Grants-in-aid General (Non-Salary)	10,00	

GRANT - 11

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00		10,00		TOTAL (04)	10,00	
		69,00		69,00		(10) KUSUM Solar Water Pumping System		
		69,00		69,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
		89,00		89,00		TOTAL (10)	1,00,00	
						TOTAL 102	2,00,00	
						105 SUPPORTING PROGRAMMES		
						(01) General Programmes		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (01)		
						TOTAL 105		
						800 OTHER EXPENDITURE		
		1,25,00		1,25,00		(03) Village Electrification		
		1,25,00		1,25,00		36. Grants-in-aid General (Non-Salary)	1,25,00	
		1,25,00		1,25,00		TOTAL (03)	1,25,00	
						TOTAL 800	1,25,00	
3,77,46,510		8,55,00		8,55,00		TOTAL STATE SCHEMES	8,56,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						102 RENEWABLE ENERGY FOR RURAL APPLICATIONS		
						(03) Street Lighting System		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (03)		
						TOTAL 102		
						800 OTHER EXPENDITURE		
						(03) Village Electrification		
						36. Grants-in-aid General (Non-Salary)		

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (03)		
						TOTAL 800		
						TOTAL CENTRALLY SPONSORED SCHEMES		
3,77,46,510		8,55,00		8,55,00		TOTAL 2810	8,56,00	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						111 POWER		
						(03) Survey & Investigation Of Power Projects		
						01 Myntdu-Leshka Hep (Stage-II) (280 Mw)		
58,23,000		5,00,00		5,00,00		53. Major Works	3,00,00	
58,23,000		5,00,00		5,00,00		TOTAL 01	3,00,00	
		3,00,00		3,00,00		02 Umngot Hep (Stage-I) 240 Mw)		
		3,00,00		3,00,00		53. Major Works	3,00,00	
						TOTAL 02	3,00,00	
						03 Nongkohlait Hep (120 Mw)		
						53. Major Works	50,00	
						TOTAL 03	50,00	
1,00,00,000		3,00,00		3,00,00		04 Mawblei Hep (140 Mw)		
1,00,00,000		3,00,00		3,00,00		53. Major Works	3,00,00	
		3,00,00		3,00,00		TOTAL 04	3,00,00	
		3,00,00		3,00,00		05 Selim Hep (170 Mw)		
						53. Major Works	3,00,00	
						TOTAL 05	3,00,00	
55,00,000						06 Umngi Hep (100 Mw)		
						53. Major Works		

GRANT - 11

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
55,00,000		3,00,00		3,00,00		TOTAL 06 10 Survey and Investigation of Khri Synnai Stage - I HEP (2 x 18.40 MW), West Khasi Hills District, Meghalaya 36. Grants-in-aid General (Non-Salary)		
2,13,23,000		3,00,00 17,00,00		3,00,00 17,00,00		TOTAL 10 TOTAL (03)	12,50,00	
						(06) Distribution Schemes. 06 Improvement Of Power Supply In Dadenggre Area By Con- Struction Of New 33kv S/S Line From Rongkhon To Dadenggre & Strengthening Of 11kv & L.T Network Under West Garo Hills 53. Major Works	1,00,00	
		1,00,00		1,00,00		TOTAL 06	1,00,00	
		1,00,00		1,00,00		TOTAL (06)	1,00,00	
2,13,23,000		18,00,00		18,00,00		TOTAL 111	13,50,00	
2,13,23,000		18,00,00		18,00,00		TOTAL N.E.C	13,50,00	
2,13,23,000		18,00,00		18,00,00		TOTAL 4552 4801 CAPITAL OUTLAY ON POWER PROJECTS <u>STATE SCHEMES</u> 05 TRANSMISSION & DISTRIBUTION 190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS (01) System Improvement works under R- APDRP Part B State Matching Contribution (Equity). 54. Investments TOTAL (01)	13,50,00	
10,03,00,000 10,03,00,000								

GRANT - 11

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,03,00,000						TOTAL 190		
10,03,00,000						TOTAL 05		
10,03,00,000						TOTAL STATE SCHEMES		
10,03,00,000						TOTAL 4801		
						F-Loans and Advances		
						6801 LOANS FOR POWER PROJECTS		
						<u>STATE SCHEMES</u>		
						201 HYDEL GENERATION		
						(01) Construction of Riangdo Small Hydel Project (3x1000KW).		
1,00,00,000		5,56,00		5,56,00		55. Loans and Advances	5,56,00	
1,00,00,000		5,56,00		5,56,00		TOTAL (01)	5,56,00	
1,00,00,000		5,56,00		5,56,00		TOTAL 201	5,56,00	
						800 OTHER LOANS TO ELECTRICITY BOARD --		
						(05) State Plan Loans		
13,60,00,000		27,41,00		27,41,00		55. Loans and Advances		
13,60,00,000		27,41,00		27,41,00		TOTAL (05)		
						(26) Loans (RIDF, Fisetc) (Previously 23)		
		9,44,00		9,44,00		55. Loans and Advances	9,44,00	
		9,44,00		9,44,00		TOTAL (26)	9,44,00	
13,60,00,000		36,85,00		36,85,00		TOTAL 800	9,44,00	
14,60,00,000		42,41,00		42,41,00		TOTAL STATE SCHEMES	15,00,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						800 OTHER LOANS TO ELECTRICITY BOARD --		
						(05) State Plan Loans		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (05)		
						TOTAL 800		
						TOTAL CENTRALLY SPONSORED SCHEMES		
14,60,00,000		42,41,00		42,41,00		TOTAL 6801	15,00,00	
55,54,98,233		2,78,30,75		2,78,30,75		GRAND TOTAL	1,50,41,38	