

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	23,44,64	-	23,44,64
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Election

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,61,28,259	17,07,88,745	8,67,49	30,75,78	8,67,49	30,75,78	REVENUE SECTION A-General Services 2015 ELECTIONS	4,26,09	19,18,55
2,61,28,259	17,07,88,745	8,67,49	30,75,78	8,67,49	30,75,78	GRAND TOTAL	4,26,09	19,18,55
2,53,73,696	6,40,99,589	2,34,15	9,61,47	2,34,15	9,61,47	REVENUE SECTION A-General Services 2015 ELECTIONS	2,30,99	7,79,60
2,28,00,641	9,97,33,772	4,30,34	11,15,12	4,30,34	11,15,12	STATE SCHEMES 102 ELECTORAL OFFICERS	1,59,74	10,22,55
		10,00	1,51,14	10,00	1,51,14	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS 104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	5,50	25,30

GRANT - 05

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 2,54,96,078		80,00	4,53,05	80,00	4,53,05	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	8,00	25,60
34,50,000	69,57,428	92,50	3,34,50	92,50	3,34,50	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	21,66	63,50
		5,50		5,50		107 ELECTION TRIBUNALS	10	
		15,00	60,50	15,00	60,50	800 OTHER EXPENDITURE	10	2,00
	- 2,044					911 Deduct-Recoveries of Overpayments		
2,61,28,259	17,07,88,745	8,67,49	30,75,78	8,67,49	30,75,78	TOTAL STATE SCHEMES	4,26,09	19,18,55
2,61,28,259	17,07,88,745	8,67,49	30,75,78	8,67,49	30,75,78	TOTAL 2015	4,26,09	19,18,55
2,61,28,259	17,07,88,745	8,67,49	30,75,78	8,67,49	30,75,78	GRAND TOTAL	4,26,09	19,18,55
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2015 ELECTIONS		
						<u>STATE SCHEMES</u>		
						102 ELECTORAL OFFICERS		
						(01) Chief Electoral Officer and his establishment at Headquarter -		
2,33,92,400		2,15,35		2,15,35		01. Salaries	2,16,04	
1,62,300		50		50		02. Wages	55	
15,23,306		12,50		12,50		06. Medical Treatment	13,50	
2,68,015		1,00		1,00		11. Domestic travel expenses	10	
27,675		1,30		1,30		13. Office Expenses	50	
		50		50		16. Publications	5	
		1,20		1,20		26. Advertising and Publicity	5	
		1,30		1,30		50. Other Charges	10	
		50		50		51. Motor Vehicles	10	
2,53,73,696		2,34,15		2,34,15		TOTAL (01)	2,30,99	
						(02) Election Officers and office establishment in the Districts-		
	4,30,44,240		6,29,82		6,29,82	01. Salaries		5,29,13
	18,16,112		16,70		16,70	02. Wages		19,35
	5,16,715		12,00		12,00	06. Medical Treatment		8,85

GRANT - 05

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	15,69,286 16,99,135		25,00 42,00 20 1,41 1,10 51 37,00 2,20 4,05 7,71,99		25,00 42,00 20 1,41 1,10 51 37,00 2,20 4,05 7,71,99	11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (02)		16,25 18,10 20 25 15 9,25 20 20 6,01,93
	17,38,275 5,03,83,763							
	1,15,50,122 4,69,854 4,80,897 4,12,724 3,84,670 4,17,559 1,37,15,826		1,55,73 4,70 3,70 6,80 8,00 75 50 9,30 1,89,48		1,55,73 4,70 3,70 6,80 8,00 75 50 9,30 1,89,48	(03) Election Officers and Office Establishment in the sub-division- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment TOTAL (03) TOTAL 102		1,56,51 4,80 30 4,80 5,85 40 45 4,41 10 5 1,77,67 7,79,60
2,53,73,696	6,40,99,589	2,34,15	9,61,47	2,34,15	9,61,47		2,30,99	
						103 PREPARATION AND PRINTING OF ELECTORAL ROLLS (01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.- 01. Salaries 02. Wages		
51,16,738 57,518	5,32,09,298 17,24,194	59,19 1,00	5,40,26 19,00	59,19 1,00	5,40,26 19,00		59,84 10	5,42,14 15,71

GRANT - 05

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,68,271	7,23,519	20	8,30	20	8,30	06. Medical Treatment		8,10
1,50,963	19,63,857	50	25,50	50	25,50	11. Domestic travel expenses	5	11,70
	26,03,372	1,00	51,85	1,00	51,85	13. Office Expenses	10	29,80
			62		62	14. Rents, Rates and Taxes		20
			4,88		4,88	16. Publications		30
			3,20		3,20	26. Advertising and Publicity		20
			30		30	28. Professional Services		
1,81,328	25,83,771	30,00	55,50	30,00	55,50	50. Other Charges	10,00	40,65
			2,80		2,80	51. Motor Vehicles		20
			80		80	52. Machinery and Equipment		12
56,74,818	6,28,08,011	91,89	7,13,01	91,89	7,13,01	TOTAL (01)	70,09	6,49,12
	21,000		1,00		1,00	(02) Expenditure on photo identity Cards to Voters		
						01. Salaries		84,42
						02. Wages		1,20
	19,840	3,20	5,00	3,20	5,00	06. Medical Treatment		20
1,84,541	20,46,778	2,00	40,00	2,00	40,00	11. Domestic travel expenses	10	25
			10		10	13. Office Expenses	50	23,10
		3,00	4,70	3,00	4,70	14. Rents, Rates and Taxes		15
		1,55	4,20	1,55	4,20	16. Publications	5	20
			1,00		1,00	26. Advertising and Publicity	5	10
3,99,282	27,16,751	50,00	78,00	50,00	78,00	28. Professional Services		
			2,20		2,20	50. Other Charges	10,50	39,50
			30		30	51. Motor Vehicles		20
5,83,823	48,04,369	59,75	1,36,50	59,75	1,36,50	52. Machinery and Equipment		5
						TOTAL (02)	11,20	1,49,37
						(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers		
			30		30	01. Salaries		5,00
	15,000	6,00	2,50	6,00	2,50	02. Wages		10
- 8,000		7,00	5,10	7,00	5,10	11. Domestic travel expenses	6,05	1,00
						13. Office Expenses	7,05	4,10
		3,00	1,01	3,00	1,01	14. Rents, Rates and Taxes		
		1,20	20	1,20	20	16. Publications	5	56
			3,00		3,00	26. Advertising and Publicity	5	25
1,12,00,000	2,51,02,678	90,00	1,95,00	90,00	1,95,00	28. Professional Services		
			50		50	50. Other Charges	10,00	1,72,05
			50		50	51. Motor Vehicles		60
						52. Machinery and Equipment		5

GRANT - 05

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,12,00,000	2,51,09,678	1,07,20	2,08,11	1,07,20	2,08,11	TOTAL (03)	23,20	1,83,71
		3,00	2,00	3,00	2,00	(04) Expenditure on Voters Awareness and Voters Education		
		2,50	4,00	2,50	4,00	11. Domestic travel expenses	5	60
		4,00	1,50	4,00	1,50	13. Office Expenses	10	1,55
		2,00	1,00	2,00	1,00	16. Publications	5	
53,42,000	70,11,714	1,60,00	48,00	1,60,00	48,00	26. Advertising and Publicity	5	
			1,00		1,00	50. Other Charges	55,00	38,20
53,42,000	70,11,714	1,71,50	57,50	1,71,50	57,50	51. Motor Vehicles		
						TOTAL (04)	55,25	40,35
2,28,00,641	9,97,33,772	4,30,34	11,15,12	4,30,34	11,15,12	TOTAL 103	1,59,74	10,22,55
						104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY		
						(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-		
			3,50		3,50	01. Salaries		1,50
						02. Wages		50
			7,00		7,00	06. Medical Treatment		
			15,00		15,00	11. Domestic travel expenses		1,00
			2,20		2,20	13. Office Expenses		2,00
			3,00		3,00	16. Publications		10
			70		70	26. Advertising and Publicity		10
		5,00	30,44	5,00	30,44	28. Professional Services		
			2,00		2,00	50. Other Charges	4,50	2,50
			60		60	51. Motor Vehicles		
		5,00	64,44	5,00	64,44	52. Machinery and Equipment		
						TOTAL (01)	4,50	7,70
						(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously		

GRANT - 05

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			3,00		3,00	01. Salaries		3,00
						02. Wages		1,00
			4,00		4,00	06. Medical Treatment		30
			38,00		38,00	11. Domestic travel expenses		1,50
			2,20		2,20	13. Office Expenses		5,00
			1,50		1,50	16. Publications		1,00
		5,00	38,00	5,00	38,00	26. Advertising and Publicity		50
						50. Other Charges	1,00	5,00
						51. Motor Vehicles		20
						52. Machinery and Equipment		10
		5,00	86,70	5,00	86,70	TOTAL (02)	1,00	17,60
		10,00	1,51,14	10,00	1,51,14	TOTAL 104	5,50	25,30
						105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		
						(01) Expenditure on Election to Lok Sabha and Rajya Sabha-		
			2,00		2,00	01. Salaries		4,50
						02. Wages		60
			4,30		4,30	06. Medical Treatment		30
			11,50		11,50	11. Domestic travel expenses		1,20
						13. Office Expenses		
			11,50		11,50	14. Rents, Rates and Taxes		15
			7,50		7,50	16. Publications		15
						26. Advertising and Publicity		
						28. Professional Services		
- 2,54,96,078		50,00	2,51,25	50,00	2,51,25	50. Other Charges	5,00	4,00
			2,00		2,00	51. Motor Vehicles		10
						52. Machinery and Equipment		
- 2,54,96,078		50,00	2,90,05	50,00	2,90,05	TOTAL (01)	5,00	11,00
						(02) Expenditure on Bye-Election to the Ls/Rs		
			2,00		2,00	01. Salaries		3,00
			5,00		5,00	02. Wages		20
			52,00		52,00	11. Domestic travel expenses		40
			1,50		1,50	13. Office Expenses		5,00
			1,50		1,50	16. Publications		50
		30,00	1,00,00	30,00	1,00,00	26. Advertising and Publicity		50
			1,00		1,00	50. Other Charges	3,00	5,00
						51. Motor Vehicles		

GRANT - 05

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		30,00	1,63,00	30,00	1,63,00	TOTAL (02)	3,00	14,60
						(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers 50. Other Charges TOTAL (03)		
						(04) Expenditure on Voters Awareness Campaign. 50. Other Charges TOTAL (04)		
- 2,54,96,078		80,00	4,53,05	80,00	4,53,05	TOTAL 105	8,00	25,60
						106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE (01) Expenditure on Election to State Legislative Assembly- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (01)	5,00	22,50
						(02) Expenditure on Bye-Election to the State Legislative Assembly- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges		
34,50,000	69,57,428	35,00	1,00,00	35,00	1,00,00		16,36	30,00

GRANT - 05

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
34,50,000	69,57,428	35,00	1,20,00	35,00	1,20,00	TOTAL (02)	16,36	41,00
						(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						16. Publications		
						26. Advertising and Publicity		
		4,50		4,50		50. Other Charges	20	
		4,50		4,50		TOTAL (03)	20	
						(04) Expenditure on Voters Awareness Campaign		
		3,00		3,00		50. Other Charges	10	
		3,00		3,00		TOTAL (04)	10	
34,50,000	69,57,428	92,50	3,34,50	92,50	3,34,50	TOTAL 106	21,66	63,50
						107 ELECTION TRIBUNALS		
						(01) Election Tribunal		
		5,50		5,50		50. Other Charges	10	
		5,50		5,50		TOTAL (01)	10	
		5,50		5,50		TOTAL 107	10	
						800 OTHER EXPENDITURE		
						(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.		
		15,00	60,50	15,00	60,50	13. Office Expenses	10	2,00
		15,00	60,50	15,00	60,50	TOTAL (01)	10	2,00
		15,00	60,50	15,00	60,50	TOTAL 800	10	2,00
						911 Deduct-Recoveries of Overpayments		
						(01) Expenditure on Election to State Legislative Assembly		
	- 2,044					50. Other Charges		
	- 2,044					TOTAL (01)		
	- 2,044					TOTAL 911		
2,61,28,259	17,07,88,745	8,67,49	30,75,78	8,67,49	30,75,78	TOTAL STATE SCHEMES	4,26,09	19,18,55
2,61,28,259	17,07,88,745	8,67,49	30,75,78	8,67,49	30,75,78	TOTAL 2015	4,26,09	19,18,55

GRANT - 05

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,61,28,259	17,07,88,745	8,67,49	30,75,78	8,67,49	30,75,78	GRAND TOTAL	4,26,09	19,18,55