

GRANT - 01

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE LEGISLATURE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,23,05,94	61,50,00	1,84,55,94
Charged	1,97,86	-	1,97,86

II-The Heads under which this grant will be accounted for by the
Parliamentary Affairs

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
79,01,56,390		1,20,79,76		1,20,79,76		REVENUE SECTION		
						A-General Services		
1,27,94,996		1,97,86		1,97,86		2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	1,10,76,70	
8,05,03,798		10,95,00		10,95,00			1,97,86	
						2058 STATIONERY AND PRINTING	12,29,24	
						CAPITAL SECTION		
						A-Capital Account of General Services		
		50,00		50,00		4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	1,50,00	
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING	60,00,00	
87,06,60,188		1,32,24,76		1,32,24,76		GRAND TOTAL	1,84,55,94	
1,27,94,996		1,97,86		1,97,86			1,97,86	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2011 PARLIAMENT/STATE/UNION		
						TERRITORY LEGISLATURE		
						STATE SCHEMES		
						02 STATE LEGISLATURE		
22,08,21,785		30,15,06		30,15,06		101 LEGISLATIVE ASSEMBLY	Voted ...	30,15,06
1,27,94,996		1,97,86		1,97,86			Charged ...	1,97,86
56,91,34,605		90,31,70		90,31,70		103 LEGISLATIVE SECRETARIAT		80,28,64
2,00,000		33,00		33,00		800 OTHER EXPENDITURE		33,00
79,01,56,390		1,20,79,76		1,20,79,76		TOTAL 02	Voted ...	1,10,76,70
1,27,94,996		1,97,86		1,97,86			Charged ...	1,97,86
79,01,56,390		1,20,79,76		1,20,79,76		TOTAL STATE SCHEMES	Voted ...	1,10,76,70
1,27,94,996		1,97,86		1,97,86			Charged ...	1,97,86
79,01,56,390		1,20,79,76		1,20,79,76		TOTAL 2011	Voted ...	1,10,76,70
1,27,94,996		1,97,86		1,97,86			Charged ...	1,97,86
						2058 STATIONERY AND PRINTING		
						STATE SCHEMES		
8,05,03,798		10,95,00		10,95,00		103 GOVERNMENT PRESSES		12,29,24
8,05,03,798		10,95,00		10,95,00		TOTAL STATE SCHEMES		12,29,24
8,05,03,798		10,95,00		10,95,00		TOTAL 2058		12,29,24
						CAPITAL SECTION		
						A-Capital Account of General		
						Services		
						4058 CAPITAL OUTLAY ON STATIONERY &		
						PRINTING		
						STATE SCHEMES		
		50,00		50,00		103 GOVERNMENT PRESSES		1,50,00
		50,00		50,00		TOTAL STATE SCHEMES		1,50,00
		50,00		50,00		TOTAL 4058		1,50,00
						B-Capital Account of Social		
						Services		
						4216 CAPITAL OUTLAY ON HOUSING		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CENTRAL SECTOR SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING	60,00,00	
						TOTAL 01	60,00,00	
						TOTAL CENTRAL SECTOR SCHEMES	60,00,00	
						TOTAL 4216	60,00,00	
		1,32,24,76		1,32,24,76		GRAND TOTAL	1,84,55,94	
		1,97,86		1,97,86			1,97,86	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE		
						<u>STATE SCHEMES</u>		
						02 STATE LEGISLATURE		
						101 LEGISLATIVE ASSEMBLY		
						(01) Members of Legislature		
						01. Salaries	11,68,08	
						06. Medical Treatment	1,00,00	
						11. Domestic travel expenses	5,00,00	
						12. Foreign travel expenses	1,00,00	
						13. Office Expenses	15,30	
						TOTAL (01)	18,83,38	
10,16,36,530		11,68,08		11,68,08				
36,44,926		1,00,00		1,00,00				
4,24,72,264		5,00,00		5,00,00				
12,07,899		1,00,00		1,00,00				
		15,30		15,30				
14,89,61,619		18,83,38		18,83,38				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
43,97,167		56,96		56,96		(02) Speaker and Deputy Speaker --		
39,28,513		12,00		12,00		01. Salaries	56,96	
27,62,878		60,00		60,00		06. Medical Treatment	12,00	
12,06,830		40,00		40,00		11. Domestic travel expenses	60,00	
4,99,608		28,90		28,90		12. Foreign travel expenses	40,00	
						13. Office Expenses	28,90	
1,27,94,996		1,97,86		1,97,86		TOTAL (02)		
						Voted ...		
						Charged ...	1,97,86	
						(03) Discretionary Grant by Speaker/Dy. Speaker		
1,83,600		10,00		10,00		01 Hospitality Expenses by the Speaker and Deputy Speaker		
1,83,600		10,00		10,00		20. Other Administrative expenses	10,00	
						TOTAL 01	10,00	
10,00,000		10,00		10,00		02 Discretionary Grant by the Speaker.		
10,00,000		10,00		10,00		31. Grants - in - aid (Salary)	10,00	
						TOTAL 02	10,00	
8,00,000		8,00		8,00		03 Discretionary Grant by the Deputy Speaker.		
8,00,000		8,00		8,00		31. Grants - in - aid (Salary)	8,00	
19,83,600		28,00		28,00		TOTAL 03	8,00	
						TOTAL (03)	28,00	
48,84,000		48,84		48,84		(04) Chief Whip and Deputy Chief Whip--		
95,930		12,00		12,00		01. Salaries	48,84	
38,71,055		40,00		40,00		06. Medical Treatment	12,00	
10,71,689		18,50		18,50		11. Domestic travel expenses	40,00	
2,04,000		6,00		6,00		13. Office Expenses	18,50	
1,01,26,674		1,25,34		1,25,34		20. Other Administrative expenses	6,00	
						TOTAL (04)	1,25,34	
						(05) Discretionary Grant by Chief Whip--		
2,00,000		2,00		2,00		01 Discretionary Grant by the Government Chief Whip.		
2,00,000		2,00		2,00		31. Grants - in - aid (Salary)	2,00	
						TOTAL 01	2,00	
2,00,000		2,00		2,00		02 Discretionary Grant by the Government Deputy Chief Whip.		
						31. Grants - in - aid (Salary)	2,00	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,00,000		2,00		2,00		TOTAL 02	2,00	
4,00,000		4,00		4,00		TOTAL (05)	4,00	
24,48,000		24,48		24,48		(06) Leader of Opposition		
		6,00		6,00		01. Salaries	24,48	
25,82,018		24,00		24,00		06. Medical Treatment	6,00	
2,80,790		11,74		11,74		11. Domestic travel expenses	24,00	
1,19,000		5,00		5,00		13. Office Expenses	11,74	
54,29,808		71,22		71,22		20. Other Administrative expenses	5,00	
						TOTAL (06)	71,22	
2,00,000		2,00		2,00		(07) Discretionary Grant by Leader of Opposition		
2,00,000		2,00		2,00		31. Grants - in - aid (Salary)	2,00	
						TOTAL (07)	2,00	
		73,44		73,44		(08) Chairman of Standing Committee		
		60,00		60,00		01. Salaries	73,44	
		35,46		35,46		11. Domestic travel expenses	60,00	
		1,68,90		1,68,90		13. Office Expenses	35,46	
						TOTAL (08)	1,68,90	
		3,00		3,00		(09) Discretionary Grant by Chairman Standing Committee		
		3,00		3,00		31. Grants - in - aid (Salary)	3,00	
						TOTAL (09)	3,00	
24,48,000		24,48		24,48		(10) Opposition Chief Whip.		
		5,00		5,00		01. Salaries	24,48	
23,90,455		24,00		24,00		06. Medical Treatment	5,00	
5,79,629		11,74		11,74		11. Domestic travel expenses	24,00	
1,02,000		2,00		2,00		13. Office Expenses	11,74	
55,20,084		67,22		67,22		20. Other Administrative expenses	2,00	
						TOTAL (10)	67,22	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,00,000		2,00		2,00		(11) Discretionary Grant of Opposition Chief Whip.		
2,00,000		2,00		2,00		31. Grants - in - aid (Salary)	2,00	
						TOTAL (11)	2,00	
4,80,00,000		6,00,00		6,00,00		(12) Discretionary Grant by MLAs		
4,80,00,000		6,00,00		6,00,00		31. Grants - in - aid (Salary)	6,00,00	
						TOTAL (12)	6,00,00	
		60,00		60,00		(13) Legislative Forum For HIV/Aids		
		60,00		60,00		13. Office Expenses	60,00	
						TOTAL (13)	60,00	
22,08,21,785		30,15,06		30,15,06		TOTAL 101	30,15,06	
1,27,94,996		1,97,86		1,97,86			1,97,86	
						103 LEGISLATIVE SECRETARIAT		
						(01) Secretariat Establishment		
29,00,87,417		34,95,72		34,95,72		01. Salaries	35,31,82	
2,83,39,146		3,55,80		3,55,80		02. Wages	4,63,15	
1,98,15,765		3,50,00		3,50,00		06. Medical Treatment	3,50,00	
4,40,00,025		4,00,00		4,00,00		11. Domestic travel expenses	4,00,00	
24,00,000		50,00		50,00		12. Foreign travel expenses	50,00	
13,08,39,681		20,48,31		20,48,31		13. Office Expenses	20,31,11	
7,42,460		65,70		65,70		14. Rents, Rates and Taxes	65,70	
5,49,090		25,00		25,00		16. Publications	25,00	
1,74,16,936		3,36,14		3,36,14		20. Other Administrative expenses	3,36,14	
2,44,03,126		15,39,71		15,39,71		27. Minor Works	4,05,40	
9,24,600		25,00		25,00		28. Professional Services	25,00	
15,26,654		50,00		50,00		51. Motor Vehicles	40,00	
56,10,44,900		87,41,38		87,41,38		TOTAL (01)	77,23,32	
						(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association		
7,44,646		8,00		8,00		32. Contribution	8,00	
7,44,646		8,00		8,00		TOTAL (02)	8,00	
						(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.		
5,00,000		6,00		6,00		32. Contribution	6,00	
5,00,000		6,00		6,00		TOTAL (04)	6,00	
						(05) Contribution to the Nercpa		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00		5,00		32. Contribution	7,00	
		5,00		5,00		TOTAL (05)	7,00	
37,60,635		69,00		69,00		(06) Purchase of Vehicles & Computers.		
37,60,635		69,00		69,00		13. Office Expenses	69,00	
						TOTAL (06)	69,00	
30,84,424		2,02,32		2,02,32		(09) Digitalization of Legislative Records		
30,84,424		2,02,32		2,02,32		13. Office Expenses	2,15,32	
						TOTAL (09)	2,15,32	
56,91,34,605		90,31,70		90,31,70		TOTAL 103	80,28,64	
						800 OTHER EXPENDITURE		
2,00,000		8,00		8,00		(01) Common Fund set up by Presiding Officers' Forum for assisting small states to host conferences		
2,00,000		8,00		8,00		31. Grants - in - aid (Salary)	8,00	
						TOTAL (01)	8,00	
						(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.		
		25,00		25,00		50. Other Charges	25,00	
		25,00		25,00		TOTAL (04)	25,00	
2,00,000		33,00		33,00		TOTAL 800	33,00	
79,01,56,390		1,20,79,76		1,20,79,76		TOTAL 02	1,10,76,70	
1,27,94,996		1,97,86		1,97,86			1,97,86	
79,01,56,390		1,20,79,76		1,20,79,76		TOTAL STATE SCHEMES	1,10,76,70	
1,27,94,996		1,97,86		1,97,86			1,97,86	
79,01,56,390		1,20,79,76		1,20,79,76		TOTAL 2011	1,10,76,70	
1,27,94,996		1,97,86		1,97,86			1,97,86	
						2058 STATIONERY AND PRINTING		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>STATE SCHEMES</u>		
						103 GOVERNMENT PRESSES		
						(07) Meghalaya Legislative Assembly Printing Press (Previously 01)		
6,99,10,915		8,48,00		8,48,00		01. Salaries	9,40,00	
16,09,866		26,00		26,00		02. Wages	30,00	
18,14,604		15,00		15,00		06. Medical Treatment	15,00	
3,60,856		10,00		10,00		11. Domestic travel expenses	10,00	
19,76,367		27,00		27,00		13. Office Expenses	31,00	
						14. Rents, Rates and Taxes	8,24	
21,36,611		1,20,00		1,20,00		27. Minor Works	1,20,00	
		15,00		15,00		51. Motor Vehicles	15,00	
7,78,09,219		10,61,00		10,61,00		TOTAL (07)	11,69,24	
						(08) Papers (Previously 02)		
14,19,668		17,00		17,00		21. Supplies and Materials	30,00	
14,19,668		17,00		17,00		TOTAL (08)	30,00	
						(09) Printing Materials (Previously 03)		
12,74,911		17,00		17,00		21. Supplies and Materials	30,00	
12,74,911		17,00		17,00		TOTAL (09)	30,00	
8,05,03,798		10,95,00		10,95,00		TOTAL 103	12,29,24	
8,05,03,798		10,95,00		10,95,00		TOTAL STATE SCHEMES	12,29,24	
8,05,03,798		10,95,00		10,95,00		TOTAL 2058	12,29,24	
						<u>CAPITAL SECTION</u>		
						A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON STATIONERY & PRINTING		
						<u>STATE SCHEMES</u>		
						103 GOVERNMENT PRESSES		
						(01) Meghalaya Legislative Assembly Press		
		50,00		50,00		52. Machinery and Equipment	1,50,00	
		50,00		50,00		TOTAL (01)	1,50,00	
		50,00		50,00		TOTAL 103	1,50,00	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00		50,00		TOTAL STATE SCHEMES	1,50,00	
		50,00		50,00		TOTAL 4058	1,50,00	
						B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING		
						<u>CENTRAL SECTOR SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING		
						(61) Meghalaya Legislative Assembly- Guest House		
						53. Major Works	10,00,00	
						TOTAL (61)	10,00,00	
						(62) Fencing at New Assembly Building Mawdiangdiang.		
						53. Major Works	25,00,00	
						TOTAL (62)	25,00,00	
						(63) Interior at new Assembly Building Mawdiangdiang		
						53. Major Works	25,00,00	
						TOTAL (63)	25,00,00	
						TOTAL 700	60,00,00	
						TOTAL 01	60,00,00	
						TOTAL CENTRAL SECTOR SCHEMES	60,00,00	
						TOTAL 4216	60,00,00	
87,06,60,188		1,32,24,76		1,32,24,76		GRAND TOTAL	1,84,55,94	
1,27,94,996		1,97,86		1,97,86			1,97,86	
							Voted...	
							Charged...	