

## GRANT - 65

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF WATER RESOURCES

II-The Heads under which this grant will be accounted for by the  
Water Resource

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
12,86,02,402	23,00 33,38,28	23,00 33,38,28	REVENUE SECTION C-Economic Services 2701 MEDIUM IRRIGATION 2702 MINOR IRRIGATION 2711 FLOOD CONTROL AND DRAINAGE	10,00 21,84,90
39,00,000	24,00 80,20,50	24,00 80,20,50	CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION 4702 CAPITAL OUTLAY ON MINOR IRRIGATION 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	25,00 28,54,00 1,23,67
13,25,02,402	1,15,80,78	1,15,80,78	GRAND TOTAL	51,97,57
			REVENUE SECTION C-Economic Services 2701 MEDIUM IRRIGATION	
	23,00	23,00	STATE SCHEMES 80 GENERAL	
	23,00	23,00	005 SURVEY	10,00
	23,00	23,00	TOTAL 80	10,00
	23,00	23,00	TOTAL STATE SCHEMES	10,00
	23,00	23,00	TOTAL 2701	10,00
			2702 MINOR IRRIGATION	
	9,45,50	9,45,50	STATE SCHEMES 01 SURFACE WATER	
	9,45,50	9,45,50	103 DIVERSION SCHEMES-	4,53,00
			TOTAL 01	4,53,00
	50	50	02 GROUND WATER	
	50	50	005 INVESTIGATION	50
			TOTAL 02	50
	20	20	03 MAINTENANCE	
	1,65	1,65	102 LIFT IRRIGATION SCHEMES	
	1,85	1,85	103 TUBE WELLS	
			TOTAL 03	

**GRANT - 65**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			80 GENERAL	
11,34,23,404	14,02,93	14,02,93	001 DIRECTION AND ADMINISTRATION	13,00,40
1,51,78,998	30,00	30,00	005 INVESTIGATION	20,00
	1,00	1,00	052 MACHINERY AND EQUIPMENT	
	3,86,50	3,86,50	800 OTHER EXPENDITURE	4,11,00
12,86,02,402	18,20,43	18,20,43	TOTAL 80	17,31,40
12,86,02,402	27,68,28	27,68,28	TOTAL STATE SCHEMES	21,84,90
			CENTRALLY SPONSORED SCHEMES	
			01 SURFACE WATER	
	5,70,00	5,70,00	103 DIVERSION SCHEMES-	
	5,70,00	5,70,00	TOTAL 01	
	5,70,00	5,70,00	TOTAL CENTRALLY SPONSORED SCHEMES	
12,86,02,402	33,38,28	33,38,28	TOTAL 2702	21,84,90
			2711 FLOOD CONTROL AND DRAINAGE	
			STATE SCHEMES	
			01 FLOOD CONTROL	
			001 DIRECTION AND ADMINISTRATION-	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			STATE SCHEMES	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
	24,00	24,00	800 OTHER EXPENDITURE	25,00
	24,00	24,00	TOTAL 03	25,00
	24,00	24,00	TOTAL STATE SCHEMES	25,00
	24,00	24,00	TOTAL 4701	25,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION	
			STATE SCHEMES	
39,00,000	4,05,50	4,05,50	101 SURFACE WATER	3,99,00
39,00,000	4,05,50	4,05,50	TOTAL STATE SCHEMES	3,99,00
			CENTRALLY SPONSORED SCHEMES	
	76,15,00	76,15,00	101 SURFACE WATER	24,55,00
	76,15,00	76,15,00	TOTAL CENTRALLY SPONSORED SCHEMES	24,55,00
39,00,000	80,20,50	80,20,50	TOTAL 4702	28,54,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			STATE SCHEMES	
			01 FLOOD CONTROL	
	1,75,00	1,75,00	103 CIVIL WORKS-	1,23,67
	1,75,00	1,75,00	TOTAL 01	1,23,67
	1,75,00	1,75,00	TOTAL STATE SCHEMES	1,23,67
	1,75,00	1,75,00	TOTAL 4711	1,23,67

## GRANT - 65

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
13,25,02,402	1,15,80,78	1,15,80,78	GRAND TOTAL	51,97,57
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2701 MEDIUM IRRIGATION	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			005 SURVEY	
			(01) Survey & Investigation	
	23,00	23,00	27. Minor Works	10,00
	23,00	23,00	TOTAL (01)	10,00
	23,00	23,00	TOTAL 005	10,00
	23,00	23,00	TOTAL 80	10,00
	23,00	23,00	<u>TOTAL STATE SCHEMES</u>	10,00
	23,00	23,00	TOTAL 2701	10,00
			2702 MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
			(01) Flow Irrigation Works-	
	4,50	4,50	27. Minor Works	2,00
	4,50	4,50	TOTAL (01)	2,00
			(03) Work Charge Establishment	
			27. Minor Works	1,23,00
			TOTAL (03)	1,23,00
			(07) Improvement Modernisation of existing Minor Irrigation Schemes	
	15,00	15,00	27. Minor Works	17,00
	15,00	15,00	TOTAL (07)	17,00
			(09) Establishment Maintenance of existing Minor Irrigation Schemes	
	70,00	70,00	27. Minor Works	14,00
	70,00	70,00	TOTAL (09)	14,00
			(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes	
	7,75,00	7,75,00	27. Minor Works	1,95,00

**GRANT - 65**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	7,75,00	7,75,00	TOTAL (10)	1,95,00
			(11) Flood Damage Restoration of Minor Irrigation Projects	
	10,00	10,00	27. Minor Works	35,00
	10,00	10,00	TOTAL (11)	35,00
			(13) Flood Management & River Training Works	
	12,00	12,00	27. Minor Works	15,00
	12,00	12,00	TOTAL (13)	15,00
			(16) Construction and Maintenance of Departmental buildings	
	15,00	15,00	27. Minor Works	5,00
	15,00	15,00	TOTAL (16)	5,00
			(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
	15,00	15,00	27. Minor Works	
	15,00	15,00	TOTAL (21)	
			(22) Promotion of Water Efficiency	
	2,00	2,00	27. Minor Works	
	2,00	2,00	TOTAL (22)	
			(27) Water Harvesting	
	11,00	11,00	27. Minor Works	20,00
	11,00	11,00	TOTAL (27)	20,00
			(28) Climate change study & Adaptation for Water Resources Sector including infrastructure and procurement of equipment	
	1,00	1,00	27. Minor Works	12,00
	1,00	1,00	TOTAL (28)	12,00
			(30) Command Area Development Activities	
	15,00	15,00	27. Minor Works	15,00
	15,00	15,00	TOTAL (30)	15,00
	9,45,50	9,45,50	TOTAL 103	4,53,00
	9,45,50	9,45,50	TOTAL 01	4,53,00
			02 GROUND WATER	
			005 INVESTIGATION	
			(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan	
	50	50	27. Minor Works	50
	50	50	TOTAL (01)	50
	50	50	TOTAL 005	50
	50	50	TOTAL 02	50
			03 MAINTENANCE	
			102 LIFT IRRIGATION SCHEMES	
			(01) Workcharged Establishment	
	20	20	27. Minor Works	
	20	20	TOTAL (01)	
	20	20	TOTAL 102	

GRANT - 65

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			103 TUBE WELLS	
	50	50	(01) Work Charged Establishment	
			27. Minor Works	
	50	50	TOTAL (01)	
			(03) Construction of Tube Wells	
	1,15	1,15	27. Minor Works	
	1,15	1,15	TOTAL (03)	
			(10) NABARD Loan for Improvement.	
			27. Minor Works	
			TOTAL (10)	
			(11) Flood Damage restoration of MIP's	
			27. Minor Works	
			TOTAL (11)	
			(13) Flood Management and River Training Works	
			27. Minor Works	
			TOTAL (13)	
			(16) Maintenance of Departmental Building	
			27. Minor Works	
			TOTAL (16)	
			(21) Repair, Renovation & Restoration of Water Bodies	
			27. Minor Works	
			TOTAL (21)	
			(27) Water Harvesting	
			27. Minor Works	
			TOTAL (27)	
			(28) Climate Change study & adaption for the water resources sector including infrastructure and procurement of equipment	
			27. Minor Works	
			TOTAL (28)	
			(29) Viability gap finding for convergence	
			27. Minor Works	
			TOTAL (29)	
			(30) Command Area Development Activities	
			27. Minor Works	
			TOTAL (30)	
	1,65	1,65	TOTAL 103	
	1,85	1,85	TOTAL 03	
			80 GENERAL	

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			001 DIRECTION AND ADMINISTRATION	
			(02) Establishment of Division and Sub-Division(Minor I Works)	
1,93,87,809	2,40,00	2,40,00	01. Salaries	2,30,00
2,04,000			02. Wages	
- 1,12,500	7,30	7,30	06. Medical Treatment	1,00
3,30,000	6,33	6,33	11. Domestic travel expenses	1,20
	5,80	5,80	13. Office Expenses	75
	3,50	3,50	14. Rents, Rates and Taxes	65
	1,10	1,10	50. Other Charges	40
	90	90	51. Motor Vehicles	25
	1,00	1,00	52. Machinery and Equipment	30
1,98,09,309	2,65,93	2,65,93	TOTAL (02)	2,34,55
			(03) Establishment of Irrigation Wing-	
4,61,53,814	6,80,00	6,80,00	01. Salaries	5,50,00
5,08,830	2,50	2,50	02. Wages	1,00
17,820	6,60	6,60	06. Medical Treatment	1,00
10,06,120	6,00	6,00	11. Domestic travel expenses	1,20
7,91,738	5,00	5,00	13. Office Expenses	55
	2,10	2,10	14. Rents, Rates and Taxes	45
	3,60	3,60	50. Other Charges	80
	2,20	2,20	51. Motor Vehicles	40
4,84,78,322	7,08,00	7,08,00	TOTAL (03)	5,55,40
			(04) Strenghtening of Surface Water-Minor Irrigation or (Investigation Division)	
3,81,47,338	3,65,00	3,65,00	01. Salaries	4,50,00
50,87,241	8,00	8,00	02. Wages	55,00
6,377	14,20	14,20	06. Medical Treatment	
12,99,788	8,20	8,20	11. Domestic travel expenses	1,00
1,42,880	9,10	9,10	13. Office Expenses	90
	2,10	2,10	14. Rents, Rates and Taxes	55
	3,10	3,10	50. Other Charges	45
	3,30	3,30	51. Motor Vehicles	65
4,46,83,624	4,13,00	4,13,00	TOTAL (04)	5,08,55
			(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
4,52,149	10,00	10,00	13. Office Expenses	1,00
	6,00	6,00	14. Rents, Rates and Taxes	90
4,52,149	16,00	16,00	TOTAL (05)	1,90
11,34,23,404	14,02,93	14,02,93	TOTAL 001	13,00,40
			005 INVESTIGATION	
			(01) Survey and Investigation	
5,99,800	30,00	30,00	27. Minor Works	20,00
5,99,800	30,00	30,00	TOTAL (01)	20,00
			(24) Improvement of Modernization of Existing Irrigation (Previously 07)	
			27. Minor Works	
			TOTAL (24)	
			(25) Establishment and Maintainence (Previously 09)	
1,45,79,198			27. Minor Works	
1,45,79,198			TOTAL (25)	

GRANT - 65

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(22) Promotion of Water User Efficiency 27. Minor Works	
			TOTAL (22)	
			(23) Water Quality Management in Water Resources. 27. Minor Works	
			TOTAL (23)	
1,51,78,998	30,00	30,00	TOTAL 005	20,00
			052 MACHINERY AND EQUIPMENT	
			(01) Purchase of Machinery and Equipments for Irrigation 27. Minor Works	
	1,00	1,00	TOTAL (01)	
	1,00	1,00	TOTAL 052	
			800 OTHER EXPENDITURE	
			(07) Improvement of Modernisation of Existing Irrigation 27. Minor Works	
	3,30,00	3,30,00	TOTAL (07)	2,89,00
	3,30,00	3,30,00		2,89,00
			(17) Flood Damage Restoration of Mips (Previously 11) 27. Minor Works	
	2,50	2,50	TOTAL (17)	
	2,50	2,50		
			(25) Flood Management and River Training Works (Previously 13) 27. Minor Works	
	14,00	14,00	TOTAL (25)	14,00
	14,00	14,00		14,00
			(24) Construction and Maintenance of Departmental Building (Previously 16) 27. Minor Works	
	1,00	1,00	TOTAL (24)	
	1,00	1,00		
			(35) Water Harvesting (Previously 27) 27. Minor Works	
	1,00	1,00	TOTAL (35)	
	1,00	1,00		
			(38) Command Areas Development Activities (Previously 30) 27. Minor Works	
	38,00	38,00	TOTAL (38)	1,08,00
	38,00	38,00		1,08,00
	3,86,50	3,86,50	TOTAL 800	4,11,00
12,86,02,402	18,20,43	18,20,43	TOTAL 80	17,31,40
12,86,02,402	27,68,28	27,68,28	<u>TOTAL STATE SCHEMES</u>	21,84,90
			<u>CENTRALLY SPONSORED SCHEMES</u>	

**GRANT - 65**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
			(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
	5,70,00	5,70,00	27. Minor Works	
	5,70,00	5,70,00	TOTAL (21)	
	5,70,00	5,70,00	TOTAL 103	
	5,70,00	5,70,00	TOTAL 01	
	5,70,00	5,70,00	<u>TOTAL CENTRALLY SPONSORED :</u>	
12,86,02,402	33,38,28	33,38,28	TOTAL 2702	21,84,90
			2711 FLOOD CONTROL AND DRAINAGE	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Headquarters Establishments	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			TOTAL (01)	
			TOTAL 001	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			<u>STATE SCHEMES</u>	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
			800 OTHER EXPENDITURE	
			(01) Works	
	24,00	24,00	53. Major Works	25,00
	24,00	24,00	TOTAL (01)	25,00
	24,00	24,00	TOTAL 800	25,00
	24,00	24,00	TOTAL 03	25,00
	24,00	24,00	<u>TOTAL STATE SCHEMES</u>	25,00
	24,00	24,00	TOTAL 4701	25,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			101 SURFACE WATER	

## GRANT - 65

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
24,00,000	30,00	30,00	(01) Flow Irrigation Works 53. Major Works	54,00
24,00,000	30,00	30,00	TOTAL (01)	54,00
	5,00	5,00	(03) Accelerated Irrigation Benefits Programme 53. Major Works	
	5,00	5,00	TOTAL (03)	
	50	50	(04) Micro Irrigation 53. Major Works	15,00
	50	50	TOTAL (04)	15,00
			(05) NABARD Loan for Construction of MIPS 53. Major Works	
			TOTAL (05)	
15,00,000			(07) Construction of Departmental Buildings 53. Major Works	90,00
15,00,000			TOTAL (07)	90,00
	3,70,00	3,70,00	(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08) 53. Major Works	2,40,00
	3,70,00	3,70,00	TOTAL (09)	2,40,00
39,00,000	4,05,50	4,05,50	TOTAL 101	3,99,00
39,00,000	4,05,50	4,05,50	<u>TOTAL STATE SCHEMES</u>	3,99,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			101 SURFACE WATER	
	40,00	40,00	(10) Accelerated Irrigation Benefit Programme (AIBP) (Previously 02) 53. Major Works	
	40,00	40,00	TOTAL (10)	
	75,75,00	75,75,00	(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08) 53. Major Works	24,55,00
	75,75,00	75,75,00	TOTAL (09)	24,55,00
	76,15,00	76,15,00	TOTAL 101	24,55,00
	76,15,00	76,15,00	<u>TOTAL CENTRALLY SPONSORED</u> !	24,55,00
39,00,000	80,20,50	80,20,50	TOTAL 4702	28,54,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	

## GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,10,00	1,10,00	(01) Works	
	1,10,00	1,10,00	53. Major Works	50,00
			TOTAL (01)	50,00
	65,00	65,00	(03) Critical Flood Control and Anti-Erosion Schemes	
	65,00	65,00	53. Major Works	73,67
			TOTAL (03)	73,67
	1,75,00	1,75,00	TOTAL 103	1,23,67
	1,75,00	1,75,00	TOTAL 01	1,23,67
	1,75,00	1,75,00	<u>TOTAL STATE SCHEMES</u>	1,23,67
	1,75,00	1,75,00	TOTAL 4711	1,23,67
132,50,24,02	1,15,80,78	1,15,80,78	GRAND TOTAL	51,97,57