

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,62,84,556	2,05,05	2,05,05	REVENUE SECTION B-Social Services 2205 ART AND CULTURE	1,50,64
9,59,054	18,25	18,25	C-Economic Services 3425 OTHER SCIENTIFIC RESEARCH	12,37
1,72,43,610	2,23,30	2,23,30	GRAND TOTAL	1,63,01
99,65,681	1,28,45	1,28,45	REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES-	99,47
61,04,195	76,60	76,60	107 MUSEUM-	51,17
2,14,680			108 ANTHROPOLOGICAL SURVEY-	
1,62,84,556	2,05,05	2,05,05	TOTAL STATE SCHEMES	1,50,64
1,62,84,556	2,05,05	2,05,05	TOTAL 2205	1,50,64
9,59,054	18,25	18,25	C-Economic Services 3425 OTHER SCIENTIFIC RESEARCH STATE SCHEMES 60 OTHERS 004 RESEARCH AND DEVELOPMENT	12,37
9,59,054	18,25	18,25	- TOTAL 60	12,37
9,59,054	18,25	18,25	TOTAL STATE SCHEMES	12,37
9,59,054	18,25	18,25	TOTAL 3425	12,37
1,72,43,610	2,23,30	2,23,30	GRAND TOTAL	1,63,01
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION B-Social Services 2205 ART AND CULTURE STATE SCHEMES 105 PUBLIC LIBRARIES-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
33,71,555	47,00	47,00	(01) District Library at Tura-	
7,62,528	65	65	01. Salaries	31,25
	60	60	02. Wages	12,10
	10	10	06. Medical Treatment	8
47,356	65	65	11. Domestic travel expenses	25
	10	10	13. Office Expenses	2,55
15,265	10	10	14. Rents, Rates and Taxes	5
	10	10	21. Supplies and Materials	1,02
	10	10	50. Other Charges	2
41,96,704	49,30	49,30	TOTAL (01)	47,32
			(09) District Library at Williamnagar-	
26,11,780	43,00	43,00	01. Salaries	28,21
2,35,436	55	55	02. Wages	5
	20	20	06. Medical Treatment	5
	15	15	11. Domestic travel expenses	5
33,000	50	50	13. Office Expenses	8
	15	15	14. Rents, Rates and Taxes	4
60,000	40	40	21. Supplies and Materials	5
	10	10	50. Other Charges	3
29,40,216	45,05	45,05	TOTAL (09)	28,56
			(12) District Library at Baghmara	
27,47,781	33,00	33,00	01. Salaries	23,40
	20	20	02. Wages	2
	20	20	06. Medical Treatment	5
5,980	20	20	11. Domestic travel expenses	2
35,000	40	40	13. Office Expenses	3
40,000	10	10	21. Supplies and Materials	2
	10	10	27. Minor Works	3
	10	10	50. Other Charges	2
28,28,761	34,10	34,10	TOTAL (12)	23,59
99,65,681	1,28,45	1,28,45	TOTAL 105	99,47
			107 MUSEUM-	
			(02) District Museum at Tura.	
60,13,725	75,00	75,00	01. Salaries	50,89
	20	20	02. Wages	5
	20	20	06. Medical Treatment	5
	50	50	11. Domestic travel expenses	4
70,470	50	50	13. Office Expenses	5
20,000	10	10	21. Supplies and Materials	4
	10	10	27. Minor Works	5
61,04,195	76,60	76,60	TOTAL (02)	51,17
61,04,195	76,60	76,60	TOTAL 107	51,17
			108 ANTHROPOLOGICAL SURVEY-	
			(02) District Research Office Tura/Shillong.	
2,14,680			02. Wages	
2,14,680			TOTAL (02)	
2,14,680			TOTAL 108	
1,62,84,556	2,05,05	2,05,05	TOTAL STATE SCHEMES	1,50,64
1,62,84,556	2,05,05	2,05,05	TOTAL 2205	1,50,64
			C-Economic Services	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			3425 OTHER SCIENTIFIC RESEARCH	
			<u>STATE SCHEMES</u>	
			60 OTHERS	
			004 RESEARCH AND DEVELOPMENT -	
			(02) District Research Officer-	
7,97,552	16,00	16,00	01. Salaries	11,52
1,31,502	1,10	1,10	02. Wages	30
	10	10	06. Medical Treatment	10
	25	25	11. Domestic travel expenses	10
30,000	40	40	13. Office Expenses	10
	10	10	14. Rents, Rates and Taxes	5
	10	10	16. Publications	5
	10	10	21. Supplies and Materials	5
	10	10	28. Professional Services	5
	10	10	50. Other Charges	5
9,59,054	18,25	18,25	TOTAL (02)	12,37
9,59,054	18,25	18,25	TOTAL 004	12,37
9,59,054	18,25	18,25	TOTAL 60	12,37
9,59,054	18,25	18,25	<u>TOTAL STATE SCHEMES</u>	12,37
9,59,054	18,25	18,25	TOTAL 3425	12,37
17,24,36,10	2,23,30	2,23,30	GRAND TOTAL	1,63,01