

GRANT - 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the Sports And Youth Affairs

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
2,29,46,255	4,05,02	4,05,02	2204 SPORT AND YOUTH SERVICES	3,45,62
2,29,46,255	4,05,02	4,05,02	GRAND TOTAL	3,45,62
			REVENUE SECTION	
			B-Social Services	
			2204 SPORT AND YOUTH SERVICES	
			STATE SCHEMES	
2,29,46,255	4,05,02	4,05,02	001 DIRECTION AND ADMINISTRATION-	3,45,62
2,29,46,255	4,05,02	4,05,02	TOTAL STATE SCHEMES	3,45,62
2,29,46,255	4,05,02	4,05,02	TOTAL 2204	3,45,62
2,29,46,255	4,05,02	4,05,02	GRAND TOTAL	3,45,62
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2204 SPORT AND YOUTH SERVICES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION-	
			(03) District Sport Officer and Staff-	
2,03,39,220	3,52,51	3,52,51	01. Salaries	2,85,10
7,58,931	6,21	6,21	02. Wages	12,12
54,108	5,00	5,00	06. Medical Treatment	8,20
5,80,630	10,30	10,30	11. Domestic travel expenses	12,00
12,13,366	31,00	31,00	13. Office Expenses	28,20
2,29,46,255	4,05,02	4,05,02	TOTAL (03)	3,45,62
2,29,46,255	4,05,02	4,05,02	TOTAL 001	3,45,62
2,29,46,255	4,05,02	4,05,02	<u>TOTAL STATE SCHEMES</u>	3,45,62
2,29,46,255	4,05,02	4,05,02	TOTAL 2204	3,45,62
22,94,62,55	4,05,02	4,05,02	GRAND TOTAL	3,45,62