

GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the Mining And Geology

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,48,26,239	12,36,02	12,36,02	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	5,02,87
1,48,26,239	12,36,02	12,36,02	GRAND TOTAL	5,02,87
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
1,48,26,239	1,91,06	1,91,06	001 DIRECTION AND ADMINISTRATION	2,02,87
	10,44,96	10,44,96	800 OTHER EXPENDITURE	3,00,00
1,48,26,239	12,36,02	12,36,02	TOTAL 02	5,02,87
1,48,26,239	12,36,02	12,36,02	TOTAL STATE SCHEMES	5,02,87
1,48,26,239	12,36,02	12,36,02	TOTAL 2853	5,02,87
1,48,26,239	12,36,02	12,36,02	GRAND TOTAL	5,02,87
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
			001 DIRECTION AND ADMINISTRATION	
			(05) Divisional Mining Office, Williamnagar	
1,21,96,016	1,55,80	1,55,80	01. Salaries	1,60,00
22,79,323	20,60	20,60	02. Wages	30,00
	10,00	10,00	06. Medical Treatment	8,00
1,05,900	1,96	1,96	11. Domestic travel expenses	1,90
2,19,000	2,41	2,41	13. Office Expenses	2,65
26,000	29	29	51. Motor Vehicles	32

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,48,26,239	1,91,06	1,91,06	TOTAL (05)	2,02,87
1,48,26,239	1,91,06	1,91,06	TOTAL 001	2,02,87
			800 OTHER EXPENDITURE	
	10,44,96	10,44,96	(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals	
	10,44,96	10,44,96	14. Rents, Rates and Taxes	3,00,00
	10,44,96	10,44,96	TOTAL (01)	3,00,00
	10,44,96	10,44,96	TOTAL 800	3,00,00
1,48,26,239	12,36,02	12,36,02	TOTAL 02	5,02,87
1,48,26,239	12,36,02	12,36,02	TOTAL STATE SCHEMES	5,02,87
1,48,26,239	12,36,02	12,36,02	TOTAL 2853	5,02,87
14,82,62,39	12,36,02	12,36,02	GRAND TOTAL	5,02,87