

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the Community And Rural Development

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			C-Economic Services	
	63,27,57	63,27,57	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	61,90,00
31,22,10,334	2,82,81,30	2,82,81,30	2505 RURAL EMPLOYMENT	3,16,19,00
	74,82,15	74,82,15	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	71,49,07
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	6,75,06	6,75,06	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	7,17,39
31,22,10,334	4,27,66,08	4,27,66,08	GRAND TOTAL	4,56,75,46
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	
			TOTAL 07	
			TOTAL STATE SCHEMES	
			TOTAL 2216	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	
			STATE SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	
	55,81,48	55,81,48	102 NATIONAL RURAL LIVELIHOOD MISSION	56,25,00
	55,81,48	55,81,48	TOTAL 06	56,25,00
	55,81,48	55,81,48	TOTAL STATE SCHEMES	56,25,00
			CENTRALLY SPONSORED SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			800 OTHER EXPENDITURE	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
	7,46,09	7,46,09	800 OTHER EXPENDITURE	5,65,00
	7,46,09	7,46,09	TOTAL 06	5,65,00
	7,46,09	7,46,09	TOTAL CENTRALLY SPONSORED SCHEMES	5,65,00
	63,27,57	63,27,57	TOTAL 2501	61,90,00
			2505 RURAL EMPLOYMENT STATE SCHEMES	
			01 NATIONAL PROGRAMME	
	4,15,22	4,15,22	702 JAWAHAR GRAM SAMRIDHI YOJAN	5,32,00
	4,15,22	4,15,22	TOTAL 01	5,32,00
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	
	39,13,04	39,13,04	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	23,91,00
	39,13,04	39,13,04	TOTAL 02	23,91,00
	43,28,26	43,28,26	TOTAL STATE SCHEMES	29,23,00
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL PROGRAMME	
	43,87,82	43,87,82	702 JAWAHAR GRAM SAMRIDHI YOJAN	47,83,00
	43,87,82	43,87,82	TOTAL 01	47,83,00
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	
	1,95,65,22	1,95,65,22	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	2,39,13,00
	1,95,65,22	1,95,65,22	TOTAL 02	2,39,13,00
	2,39,53,04	2,39,53,04	TOTAL CENTRALLY SPONSORED SCHEMES	2,86,96,00
	2,82,81,30	2,82,81,30	TOTAL 2505	3,16,19,00
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
30,75,73,055	34,87,44	34,87,44	001 DIRECTION AND ADMINISTRATION.	33,12,14
45,37,299	5,64,22	5,64,22	102 COMMUNITY DEVELOPMENT-	2,11,95
	29,13	29,13	104 DRDA ADMINISTRATION	49,00
1,00,000	18,33,53	18,33,53	800 OTHER EXPENDITURES-	17,06,21
- 20			911 Deduct Recoveries of Overpayments	
31,22,10,334	59,14,32	59,14,32	TOTAL STATE SCHEMES	52,79,30
			CENTRALLY SPONSORED SCHEMES	
	2,63,48	2,63,48	104 DRDA ADMINISTRATION	4,35,00
	13,04,35	13,04,35	800 OTHER EXPENDITURES-	14,34,77
	15,67,83	15,67,83	TOTAL CENTRALLY SPONSORED SCHEMES	18,69,77
31,22,10,334	74,82,15	74,82,15	TOTAL 2515	71,49,07
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
	6,75,06	6,75,06	102 COMMUNITY DEVELOPMENT-	7,17,39
	6,75,06	6,75,06	TOTAL STATE SCHEMES	7,17,39

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	6,75,06	6,75,06	TOTAL 4515	7,17,39
31,22,10,334	4,27,66,08	4,27,66,08	GRAND TOTAL	4,56,75,46
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			<u>STATE SCHEMES</u>	
			07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(02) Other Maintenance Expenditure	
			01 Ordinary Repairs.	
			27. Minor Works	
			TOTAL 01	
			TOTAL (02)	
			TOTAL 053	
			TOTAL 07	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2216	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	
			<u>STATE SCHEMES</u>	
			06 SELF EMPLOYMENT PROGRAMMES	
			102 NATIONAL RURAL LIVELIHOOD MISSION	
			(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)	
	55,81,48	55,81,48	36. Grants-in-aid General (Non-Salary)	56,25,00
	55,81,48	55,81,48	TOTAL (03)	56,25,00
	55,81,48	55,81,48	TOTAL 102	56,25,00
	55,81,48	55,81,48	TOTAL 06	56,25,00
	55,81,48	55,81,48	<u>TOTAL STATE SCHEMES</u>	56,25,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1).	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			TOTAL 800	
			TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1)	
	7,46,09	7,46,09	36. Grants-in-aid General (Non-Salary)	5,65,00
	7,46,09	7,46,09	TOTAL (08)	5,65,00
	7,46,09	7,46,09	TOTAL 800	5,65,00
	7,46,09	7,46,09	TOTAL 06	5,65,00
	7,46,09	7,46,09	<u>TOTAL CENTRALLY SPONSORED :</u>	5,65,00
	63,27,57	63,27,57	TOTAL 2501	61,90,00
			2505 RURAL EMPLOYMENT	
			<u>STATE SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awass Yojana (IAY)-	
	4,10,87	4,10,87	36. Grants-in-aid General (Non-Salary)	5,22,00
	4,10,87	4,10,87	TOTAL (03)	5,22,00
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
	4,35	4,35	36. Grants-in-aid General (Non-Salary)	10,00
	4,35	4,35	TOTAL (13)	10,00
	4,15,22	4,15,22	TOTAL 702	5,32,00
	4,15,22	4,15,22	TOTAL 01	5,32,00
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
	39,13,04	39,13,04	21. Supplies and Materials	23,91,00
	39,13,04	39,13,04	31. Grants - in - aid (Salary)	
			TOTAL (01)	23,91,00
	39,13,04	39,13,04	TOTAL 101	23,91,00
	39,13,04	39,13,04	TOTAL 02	23,91,00
	43,28,26	43,28,26	<u>TOTAL STATE SCHEMES</u>	29,23,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awass Yojana (IAY)-	
	43,47,82	43,47,82	36. Grants-in-aid General (Non-Salary)	46,96,00
	43,47,82	43,47,82	TOTAL (03)	46,96,00

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	40,00	40,00	(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
	40,00	40,00	36. Grants-in-aid General (Non-Salary)	87,00
	43,87,82	43,87,82	TOTAL (13)	87,00
	43,87,82	43,87,82	TOTAL 702	47,83,00
			TOTAL 01	47,83,00
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
	1,95,65,22	1,95,65,22	(01) The National Rural Employment Guarantee.	
	1,95,65,22	1,95,65,22	21. Supplies and Materials	2,39,13,00
	1,95,65,22	1,95,65,22	31. Grants - in - aid (Salary)	
	2,39,53,04	2,39,53,04	TOTAL (01)	2,39,13,00
	2,82,81,30	2,82,81,30	TOTAL 101	2,39,13,00
			TOTAL 02	2,39,13,00
			<u>TOTAL CENTRALLY SPONSORED :</u>	2,86,96,00
			TOTAL 2505	3,16,19,00
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION.	
			(02) District Offices under Community Development:-	
27,36,375	40,00	40,00	01. Salaries	39,30
60,000	60	60	02. Wages	30
	2,10	2,10	06. Medical Treatment	85
	2,80	2,80	11. Domestic travel expenses	1,20
60,000	1,90	1,90	13. Office Expenses	80
	30	30	14. Rents, Rates and Taxes	
28,56,375	47,70	47,70	TOTAL (02)	42,45
			(03) Sub-Divisional Organisation Planning	
3,23,483	12,00	12,00	01. Salaries	11,79
	30	30	02. Wages	15
	3,10	3,10	06. Medical Treatment	1,80
	90	90	11. Domestic travel expenses	40
	1,05	1,05	13. Office Expenses	60
	12	12	14. Rents, Rates and Taxes	
	12	12	16. Publications	
	12	12	26. Advertising and Publicity	
	7	7	31. Grants - in - aid (Salary)	
	7	7	50. Other Charges	
3,23,483	17,85	17,85	TOTAL (03)	14,74

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
29,25,85,077	32,50,00	32,50,00	(05) Stage-II Block Offices :-	
6,61,150	5,50	5,50	01. Salaries	31,93,70
12,70,839	35,00	35,00	02. Wages	2,60
49,78,411	42,10	42,10	06. Medical Treatment	15,25
41,68,850	63,80	63,80	11. Domestic travel expenses	15,00
	23	23	13. Office Expenses	18,00
	23	23	14. Rents, Rates and Taxes	10
	50	50	16. Publications	
	3,65	3,65	26. Advertising and Publicity	
	20	20	27. Minor Works	1,80
	5,45	5,45	28. Professional Services	
	4,63	4,63	50. Other Charges	2,00
30,36,64,327	34,11,29	34,11,29	51. Motor Vehicles	1,50
			TOTAL (05)	32,49,95
7,28,870	9,10	9,10	(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL)	
	1,50	1,50	13. Office Expenses	5,00
7,28,870	10,60	10,60	14. Rents, Rates and Taxes	
			TOTAL (12)	5,00
30,75,73,055	34,87,44	34,87,44	TOTAL 001	33,12,14
			102 COMMUNITY DEVELOPMENT-	
			(02) Stage II Block-	
			01 Agriculture (including Reclamation).	
	22,48	22,48	21. Supplies and Materials	22,40
	22,48	22,48	TOTAL 01	22,40
			03 Health and Sanitation.	
	41,45	41,45	21. Supplies and Materials	41,40
	41,45	41,45	TOTAL 03	41,40
			04 Education (Including Social Education).	
	41,45	41,45	21. Supplies and Materials	41,40
	41,45	41,45	TOTAL 04	41,40
			05 Animal Husbandry (including Veterinary).	
	22,48	22,48	21. Supplies and Materials	22,40
	22,48	22,48	TOTAL 05	22,40
			06 Industries (Including Arts and Crafts).	
	22,48	22,48	21. Supplies and Materials	22,40
	22,48	22,48	TOTAL 06	22,40
			07 Roads.	
	41,46	41,46	27. Minor Works	41,40
	41,46	41,46	TOTAL 07	41,40
	1,91,80	1,91,80	TOTAL (02)	1,91,40
45,37,299	14,00	14,00	(03) C & R.D. Administration	
	2,40	2,40	01. Salaries	13,00
	60	60	06. Medical Treatment	1,20
45,37,299	17,00	17,00	11. Domestic travel expenses	60
			TOTAL (03)	14,80
			(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.	
	7,60	7,60	31. Grants - in - aid (Salary)	5,75

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	7,60	7,60	TOTAL (06)	5,75
	3,47,82	3,47,82	(07) Chief Minister's Special Rural Development Fund (CMSRDF)	
	3,47,82	3,47,82	36. Grants-in-aid General (Non-Salary)	
45,37,299	5,64,22	5,64,22	TOTAL (07)	
			TOTAL 102	2,11,95
			104 DRDA ADMINISTRATION	
	29,13	29,13	(02) DRDA Administration	
	29,13	29,13	31. Grants - in - aid (Salary)	49,00
	29,13	29,13	TOTAL (02)	49,00
			TOTAL 104	49,00
			800 OTHER EXPENDITURES-	
	12,26,09	12,26,09	(10) National Social Assistance Programme (NSAP) Old Age Pension-	
	12,26,09	12,26,09	31. Grants - in - aid (Salary)	11,84,79
			TOTAL (10)	11,84,79
			(14) Chief Minister's Special Rural Development Fund(CMSRDF).	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (14)	
			(17) Construction and Maintenance of Departmental Building/Non- Residential Building.	
1,00,000	27,00	27,00	27. Minor Works	15,00
1,00,000	27,00	27,00	TOTAL (17)	15,00
			(18) DRDA Administration	
			31. Grants - in - aid (Salary)	
			TOTAL (18)	
			(19) National Social Assistance Programme.	
	93,48	93,48	01 Assistance to Widow.	
	93,48	93,48	31. Grants - in - aid (Salary)	93,48
			TOTAL 01	93,48
	19,57	19,57	02 Assistance to Person with Multiple Disability.	
	19,57	19,57	31. Grants - in - aid (Salary)	26,08
			TOTAL 02	26,08
	1,13,05	1,13,05	TOTAL (19)	1,19,56
			(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share.	
	1,67,39	1,67,39	31. Grants - in - aid (Salary)	
	1,67,39	1,67,39	TOTAL (25)	
			(26) Social Mobilization Centre at District Head Quarter	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,00,00	2,00,00	36. Grants-in-aid General (Non-Salary)	2,86,86
	2,00,00	2,00,00	TOTAL (26)	2,86,86
			(27) Infrastructure Support for Traditional Heads	
	1,00,00	1,00,00	36. Grants-in-aid General (Non-Salary)	1,00,00
	1,00,00	1,00,00	TOTAL (27)	1,00,00
1,00,000	18,33,53	18,33,53	TOTAL 800	17,06,21
			911 Deduct Recoveries of Overpayments	
			(05) Stage-II Block Offices	
- 20			01. Salaries	
- 20			TOTAL (05)	
- 20			TOTAL 911	
31,22,10,334	59,14,32	59,14,32	<u>TOTAL STATE SCHEMES</u>	52,79,30
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
	2,63,48	2,63,48	31. Grants - in - aid (Salary)	4,35,00
	2,63,48	2,63,48	TOTAL (02)	4,35,00
	2,63,48	2,63,48	TOTAL 104	4,35,00
			800 OTHER EXPENDITURES-	
			(10) National Social Assistance Programme (NSAP) Old Age Pension-	
	9,69,57	9,69,57	31. Grants - in - aid (Salary)	10,66,52
	9,69,57	9,69,57	TOTAL (10)	10,66,52
			(12) National Family Benefit Scheme.	
	1,43,48	1,43,48	31. Grants - in - aid (Salary)	1,57,82
	1,43,48	1,43,48	TOTAL (12)	1,57,82
			(18) DRDA Administration	
			31. Grants - in - aid (Salary)	
			TOTAL (18)	
			(19) National Social Assistance Programme.	
			01 Assistance to Widow.	
	1,43,48	1,43,48	31. Grants - in - aid (Salary)	1,57,82
	1,43,48	1,43,48	TOTAL 01	1,57,82
			02 Assistance to Person with Multiple Disability.	
	47,82	47,82	31. Grants - in - aid (Salary)	52,61
	47,82	47,82	TOTAL 02	52,61
	1,91,30	1,91,30	TOTAL (19)	2,10,43
	13,04,35	13,04,35	TOTAL 800	14,34,77
	15,67,83	15,67,83	<u>TOTAL CENTRALLY SPONSORED :</u>	18,69,77
31,22,10,334	74,82,15	74,82,15	TOTAL 2515	71,49,07
			CAPITAL SECTION	
			C-Capital Account of Economic Services	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES <u>STATE SCHEMES</u>	
			102 COMMUNITY DEVELOPMENT-	
			(01) Construction ,Renovation and Maintenance of Govt.Residential / Non- Residential Buildings for the Existing Blocks and New Blocks.	
	6,75,06	6,75,06	53. Major Works	7,17,39
	6,75,06	6,75,06	TOTAL (01)	7,17,39
	6,75,06	6,75,06	TOTAL 102	7,17,39
	6,75,06	6,75,06	<u>TOTAL STATE SCHEMES</u>	7,17,39
	6,75,06	6,75,06	TOTAL 4515	7,17,39
312,21,03,34	4,27,66,08	4,27,66,08	GRAND TOTAL	4,56,75,46