

GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
4,70,95,980	6,28,70	6,28,70	2405 FISHERIES	5,82,15
4,70,95,980	6,28,70	6,28,70	GRAND TOTAL	5,82,15
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
2,93,46,148	3,92,61	3,92,61	001 DIRECTION & ADMINISTRATION	3,72,25
1,77,49,832	2,36,09	2,36,09	101 INLAND FISHERY.	2,09,90
4,70,95,980	6,28,70	6,28,70	TOTAL STATE SCHEMES	5,82,15
4,70,95,980	6,28,70	6,28,70	TOTAL 2405	5,82,15
4,70,95,980	6,28,70	6,28,70	GRAND TOTAL	5,82,15
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION & ADMINISTRATION	
			(02) District Office	
2,82,12,664	3,06,11	3,06,11	01. Salaries	3,06,20
4,00,000	2,40	2,40	02. Wages	2,30
- 1,767	11,50	11,50	06. Medical Treatment	11,40
4,29,940	5,90	5,90	11. Domestic travel expenses	7,76
1,94,980	15,00	15,00	13. Office Expenses	17,40
6,143			14. Rents, Rates and Taxes	5
	1,50	1,50	26. Advertising and Publicity	1,40
	32,40	32,40	27. Minor Works	15,00
4,000	6,20	6,20	50. Other Charges	7,30
	10,00	10,00	52. Machinery and Equipment	1,84
2,92,45,960	3,91,01	3,91,01	TOTAL (02)	3,70,65
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
75,709	1,60	1,60	13. Office Expenses	1,60
24,479			14. Rents, Rates and Taxes	
1,00,188	1,60	1,60	TOTAL (03)	1,60
2,93,46,148	3,92,61	3,92,61	TOTAL 001	3,72,25
			101 INLAND FISHERY.	
			(03) Fish Farming Centres	
14,16,480	16,70	16,70	01. Salaries	15,60
	1,40	1,40	06. Medical Treatment	1,30
61,387	60	60	11. Domestic travel expenses	45
	50	50	13. Office Expenses	40
			27. Minor Works	10
			50. Other Charges	10
14,77,867	19,20	19,20	TOTAL (03)	17,95
			(05) Fish Seed Production and Demonstration Centre.--	
25,01,140	40,00	40,00	01. Salaries	30,00
	1,00	1,00	02. Wages	75
	60	60	06. Medical Treatment	60
1,41,613	1,70	1,70	11. Domestic travel expenses	80
	2,90	2,90	13. Office Expenses	80
	20	20	26. Advertising and Publicity	20
	1,60	1,60	27. Minor Works	1,30
			50. Other Charges	10
26,42,753	48,00	48,00	TOTAL (05)	34,55
			(09) Conservation and Legislation for Protection of Fis	
83,54,123	94,00	94,00	01. Salaries	90,00
	1,40	1,40	06. Medical Treatment	1,30
83,988	1,10	1,10	11. Domestic travel expenses	1,00
	60	60	13. Office Expenses	50
	10	10	26. Advertising and Publicity	10
			50. Other Charges	10
	40	40	52. Machinery and Equipment	30
84,38,111	97,60	97,60	TOTAL (09)	93,30
			(17) Regional Fish Seed Farm, Jamge I	
37,24,853	37,00	37,00	01. Salaries	35,00
	40	40	02. Wages	30
	1,20	1,20	06. Medical Treatment	80
29,820	30	30	11. Domestic travel expenses	10
	40	40	13. Office Expenses	20
	12	12	26. Advertising and Publicity	5
	50	50	27. Minor Works	20
	30	30	50. Other Charges	10
37,54,673	40,22	40,22	TOTAL (17)	36,75
			(18) Reclamation of Bheel Fisheries-	
14,16,488	28,60	28,60	01. Salaries	26,00
	1,00	1,00	06. Medical Treatment	60
19,940	20	20	11. Domestic travel expenses	10
	40	40	13. Office Expenses	20
	12	12	26. Advertising and Publicity	5
	50	50	27. Minor Works	30
	25	25	50. Other Charges	10
14,36,428	31,07	31,07	TOTAL (18)	27,35

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,77,49,832	2,36,09	2,36,09	TOTAL 101	2,09,90
4,70,95,980	6,28,70	6,28,70	<u>TOTAL STATE SCHEMES</u>	5,82,15
4,70,95,980	6,28,70	6,28,70	TOTAL 2405	5,82,15
47,09,59,80	6,28,70	6,28,70	GRAND TOTAL	5,82,15