

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the Border Areas Development

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,93,74,524	4,52,11	4,52,11	2575 OTHER SPECIAL AREA PROGRAMMES	19,02,21
1,93,74,524	4,52,11	4,52,11	GRAND TOTAL	19,02,21
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
1,93,74,524	2,20,11	2,20,11	001 DIRECTION AND ADMINISTRATION	85,21
	2,32,00	2,32,00	800 OTHER EXPENDITURE	2,17,00
1,93,74,524	4,52,11	4,52,11	TOTAL 06	3,02,21
1,93,74,524	4,52,11	4,52,11	TOTAL STATE SCHEMES	3,02,21
			CENTRALLY SPONSORED SCHEMES	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	16,00,00
			TOTAL 06	16,00,00
			TOTAL CENTRALLY SPONSORED SCHEMES	16,00,00
1,93,74,524	4,52,11	4,52,11	TOTAL 2575	19,02,21
1,93,74,524	4,52,11	4,52,11	GRAND TOTAL	19,02,21
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			<u>STATE SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,87,80,498	2,08,94	2,08,94	01 Staff for Border Areas Department	
2,04,940	2,50	2,50	01. Salaries	80,00
- 51,799	2,10	2,10	02. Wages	2,21
1,78,521	2,00	2,00	06. Medical Treatment	2,00
1,61,852	2,00	2,00	11. Domestic travel expenses	10
	1,10	1,10	13. Office Expenses	10
1,92,74,012	2,18,64	2,18,64	27. Minor Works	10
			TOTAL 01	84,51
1,00,512			02 Border Areas Marketing (Construction of Market Godowns in Border Areas)	
1,00,512			01. Salaries	
			06. Medical Treatment	
			TOTAL 02	
1,93,74,524	2,18,64	2,18,64	TOTAL (01)	84,51
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)	
	1,07	1,07	13. Office Expenses	50
	40	40	14. Rents, Rates and Taxes	20
	1,47	1,47	TOTAL (02)	70
1,93,74,524	2,20,11	2,20,11	TOTAL 001	85,21
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
	1,90,00	1,90,00	01 Special Central Assistance under Border Areas Programme inclusive of State Share	
	1,90,00	1,90,00	36. Grants-in-aid General (Non-Salary)	1,75,00
			TOTAL 01	1,75,00
	20,00	20,00	03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
	20,00	20,00	27. Minor Works	20,00
			TOTAL 03	20,00
	22,00	22,00	06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers	
	22,00	22,00	01. Salaries	22,00
			TOTAL 06	22,00
			11 Special Central Assistance under Border Areas Programme	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 11	
	2,32,00	2,32,00	TOTAL (01)	2,17,00
	2,32,00	2,32,00	TOTAL 800	2,17,00
1,93,74,524	4,52,11	4,52,11	TOTAL 06	3,02,21
1,93,74,524	4,52,11	4,52,11	<u>TOTAL STATE SCHEMES</u>	3,02,21
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			11 Special Central Assistance under Border Areas Programme	
			36. Grants-in-aid General (Non-Salary)	16,00,00

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 11	16,00,00
			TOTAL (01)	16,00,00
			TOTAL 800	16,00,00
			TOTAL 06	16,00,00
			<u>TOTAL CENTRALLY SPONSORED :</u>	16,00,00
1,93,74,524	4,52,11	4,52,11	TOTAL 2575	19,02,21
19,37,45,24	4,52,11	4,52,11	GRAND TOTAL	19,02,21