

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the Public Works

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	37,20	37,20	REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	
			CAPITAL SECTION C-Capital Account of Economic Services	
50,00,000			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	4,80,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2,49,40
50,00,000	37,20	37,20	GRAND TOTAL	7,29,40
			REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	
			STATE SCHEMES	
			01 FLOOD CONTROL	
	37,20	37,20	103 CIVIL WORKS-	
	37,20	37,20	TOTAL 01	
	37,20	37,20	TOTAL STATE SCHEMES	
	37,20	37,20	TOTAL 2711	
			CAPITAL SECTION C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			STATE SCHEMES	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
			800 OTHER EXPENDITURE	4,80,00
			TOTAL 03	4,80,00
			TOTAL STATE SCHEMES	4,80,00
			TOTAL 4701	4,80,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			STATE SCHEMES	
			01 FLOOD CONTROL	
50,00,000			103 CIVIL WORKS-	2,49,40
50,00,000			TOTAL 01	2,49,40

GRANT - 44

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
50,00,000			TOTAL STATE SCHEMES	2,49,40
50,00,000			TOTAL 4711	2,49,40
50,00,000	37,20	37,20	GRAND TOTAL	7,29,40
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2711 FLOOD CONTROL AND DRAINAGE	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) New Supplies	
	37,20	37,20	27. Minor Works	
	37,20	37,20	TOTAL (01)	
	37,20	37,20	TOTAL 103	
	37,20	37,20	TOTAL 01	
	37,20	37,20	<u>TOTAL STATE SCHEMES</u>	
	37,20	37,20	TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			<u>STATE SCHEMES</u>	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
			800 OTHER EXPENDITURE	
			(01) Works.	
			53. Major Works	4,80,00
			TOTAL (01)	4,80,00
			TOTAL 800	4,80,00
			TOTAL 03	4,80,00
			<u>TOTAL STATE SCHEMES</u>	4,80,00
			TOTAL 4701	4,80,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works-	
50,00,000			53. Major Works	2,49,40
50,00,000			TOTAL (01)	2,49,40

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
50,00,000			TOTAL 103	2,49,40
50,00,000			TOTAL 01	2,49,40
50,00,000			TOTAL STATE SCHEMES	2,49,40
50,00,000			TOTAL 4711	2,49,40
5,00,00,00	37,20	37,20	GRAND TOTAL	7,29,40