

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the
Legal Metrology

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,68,90,196	2,45,97	2,45,97	3475 OTHER GENERAL ECONOMIC SERVICES	2,47,07
1,68,90,196	2,45,97	2,45,97	GRAND TOTAL	2,47,07
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
1,68,90,196	2,35,97	2,35,97	106 REGULATION OF WEIGHTS AND MEASURES--	2,37,07
	10,00	10,00	800 OTHER EXPENDITURE-	10,00
1,68,90,196	2,45,97	2,45,97	TOTAL STATE SCHEMES	2,47,07
1,68,90,196	2,45,97	2,45,97	TOTAL 3475	2,47,07
1,68,90,196	2,45,97	2,45,97	GRAND TOTAL	2,47,07
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
			106 REGULATION OF WEIGHTS AND MEASURES--	
			(02) Enforcement-	
32,50,206	89,29	89,29	01. Salaries	61,00
1,04,269	5,00	5,00	02. Wages	8,70
	1,00	1,00	06. Medical Treatment	1,05
84,560	1,50	1,50	11. Domestic travel expenses	1,51
12,479	1,53	1,53	13. Office Expenses	1,51
	3,50	3,50	14. Rents, Rates and Taxes	3,54
34,51,514	1,01,82	1,01,82	TOTAL (02)	77,31
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.	
46,13,320	38,50	38,50	01. Salaries	48,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,07,580	1,20	1,20	02. Wages	1,21
- 38,937	1,00	1,00	06. Medical Treatment	1,00
33,378	60	60	11. Domestic travel expenses	61
30,000	1,10	1,10	13. Office Expenses	1,11
	50	50	51. Motor Vehicles	51
47,45,341	42,90	42,90	TOTAL (08)	52,94
			(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.	
30,23,100	24,00	24,00	01. Salaries	35,00
1,13,600	1,30	1,30	02. Wages	1,30
	1,00	1,00	06. Medical Treatment	1,00
62,259	1,00	1,00	11. Domestic travel expenses	1,00
15,000	80	80	13. Office Expenses	82
32,13,959	28,10	28,10	TOTAL (13)	39,12
			(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.	
28,69,294	33,00	33,00	01. Salaries	33,50
1,30,724	1,60	1,60	02. Wages	1,61
	1,00	1,00	06. Medical Treatment	1,00
49,270	55	55	11. Domestic travel expenses	56
29,874	70	70	13. Office Expenses	71
	20	20	14. Rents, Rates and Taxes	20
30,79,162	37,05	37,05	TOTAL (14)	37,58
			(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.	
22,49,260	22,00	22,00	01. Salaries	26,00
1,01,388	1,30	1,30	02. Wages	1,30
	1,00	1,00	06. Medical Treatment	1,00
49,572	50	50	11. Domestic travel expenses	51
	80	80	13. Office Expenses	81
	50	50	14. Rents, Rates and Taxes	50
24,00,220	26,10	26,10	TOTAL (15)	30,12
1,68,90,196	2,35,97	2,35,97	TOTAL 106	2,37,07
			800 OTHER EXPENDITURE-	
	10,00	10,00	(01) Repairs and Maintenance of Departmental Non-Residential Building- 27. Minor Works	10,00
	10,00	10,00	TOTAL (01)	10,00
	10,00	10,00	TOTAL 800	10,00
1,68,90,196	2,45,97	2,45,97	TOTAL STATE SCHEMES	2,47,07
1,68,90,196	2,45,97	2,45,97	TOTAL 3475	2,47,07
16,89,01,96	2,45,97	2,45,97	GRAND TOTAL	2,47,07