

GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

MINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

II-The Heads under which this grant will be accounted for by the District Council Affairs

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
58,20,80,000	60,48,80	60,48,80	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	26,41,20
58,20,80,000	60,48,80	60,48,80	GRAND TOTAL	26,41,20
			REVENUE SECTION	
			B-Social Services	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
			STATE SCHEMES	
			02 WELFARE OF SCHEDULED TRIBES	
			794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	1,13,20
58,20,80,000	60,48,80	60,48,80	800 OTHER EXPENDITURE-	25,28,00
58,20,80,000	60,48,80	60,48,80	TOTAL 02	26,41,20
58,20,80,000	60,48,80	60,48,80	TOTAL STATE SCHEMES	26,41,20
58,20,80,000	60,48,80	60,48,80	TOTAL 2225	26,41,20
58,20,80,000	60,48,80	60,48,80	GRAND TOTAL	26,41,20
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
			STATE SCHEMES	
			02 WELFARE OF SCHEDULED TRIBES	
			794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	
			(01) Financial Assistance to District Councils Affairs under Article 275	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	96,00
			TOTAL (01)	96,00

GRANT - 35

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(07) Financial Assistance to District Councils for Special purposes 31. Grants - in - aid (Salary)	17,20
			TOTAL (07)	17,20
			TOTAL 794	1,13,20
			800 OTHER EXPENDITURE-	
			(01) Financial Assistance to District Councils for Financing their Own Plan Schemes 36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
	13,37	13,37	(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils. 36. Grants-in-aid General (Non-Salary)	
	13,37	13,37	TOTAL (02)	
			(03) Financial Assistance to District Council for Construction of District Councils Buildings- 36. Grants-in-aid General (Non-Salary)	
			TOTAL (03)	
	35,43	35,43	(07) Financial Assistance to the District Council for Special Purposes 31. Grants - in - aid (Salary)	28,00
	35,43	35,43	TOTAL (07)	28,00
			(09) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration (Previously 08) 36. Grants-in-aid General (Non-Salary)	25,00,00
58,20,80,000	60,00,00	60,00,00	TOTAL (09)	25,00,00
58,20,80,000	60,00,00	60,00,00	TOTAL 800	25,28,00
58,20,80,000	60,48,80	60,48,80	TOTAL 02	26,41,20
58,20,80,000	60,48,80	60,48,80	<u>TOTAL STATE SCHEMES</u>	26,41,20
58,20,80,000	60,48,80	60,48,80	TOTAL 2225	26,41,20
582,08,00,00	60,48,80	60,48,80	GRAND TOTAL	26,41,20