

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the Food Civil Supplies And Consumers Affairs

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
4,41,64,263	5,83,70	5,83,70	3456 CIVIL SUPPLIES	6,52,05
4,41,64,263	5,83,70	5,83,70	GRAND TOTAL	6,52,05
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
4,06,58,600	5,16,60	5,16,60	001 DIRECTION AND ADMINISTRATION	5,47,90
	6,80	6,80	102 CIVIL SUPPLY SCHEME	7,10
35,05,663	60,30	60,30	800 OTHER EXPENDITURE --	70,05
4,41,64,263	5,83,70	5,83,70	TOTAL STATE SCHEMES	6,25,05
			CENTRALLY SPONSORED SCHEMES	
			102 CIVIL SUPPLY SCHEME	27,00
			TOTAL CENTRALLY SPONSORED SCHEMES	27,00
4,41,64,263	5,83,70	5,83,70	TOTAL 3456	6,52,05
4,41,64,263	5,83,70	5,83,70	GRAND TOTAL	6,52,05
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Civil Supplies Establishment	
3,44,86,211	4,19,00	4,19,00	01. Salaries	4,50,00
4,88,778	5,00	5,00	02. Wages	5,50
1,87,500	3,30	3,30	06. Medical Treatment	3,40
3,32,832	7,25	7,25	11. Domestic travel expenses	7,40
2,13,854	7,60	7,60	13. Office Expenses	8,00
	40	40	26. Advertising and Publicity	
16,770	80	80	50. Other Charges	90

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,57,25,945	4,43,35	4,43,35	TOTAL (02)	4,75,20
45,26,924	65,25	65,25	(03) Subdivisional Civil Supplies Establishment-	
1,23,680	1,35	1,35	01. Salaries	64,50
1,32,828	2,25	2,25	02. Wages	1,40
1,09,223	1,30	1,30	06. Medical Treatment	2,40
37,000	1,30	1,30	11. Domestic travel expenses	1,40
3,000	40	40	13. Office Expenses	1,40
	30	30	26. Advertising and Publicity	
			50. Other Charges	40
49,32,655	72,15	72,15	TOTAL (03)	71,50
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
	1,10	1,10	13. Office Expenses	1,20
	1,10	1,10	TOTAL (09)	1,20
4,06,58,600	5,16,60	5,16,60	TOTAL 001	5,47,90
			102 CIVIL SUPPLY SCHEME	
			(03) Family Identity Cards (Previously 02)	
	2,30	2,30	02. Wages	2,40
	1,20	1,20	11. Domestic travel expenses	1,30
	3,30	3,30	13. Office Expenses	3,40
	6,80	6,80	TOTAL (03)	7,10
	6,80	6,80	TOTAL 102	7,10
			800 OTHER EXPENDITURE --	
			(04) Consumer Protection	
			01 Financial Assistance to Voluntary Social Organisations	
			50. Other Charges	
			TOTAL 01	
			TOTAL (04)	
22,51,912	27,00	27,00	(05) Mobile Shop on Vans	
27,210	2,40	2,40	01. Salaries	32,00
10,000	50	50	06. Medical Treatment	2,50
	1,00	1,00	11. Domestic travel expenses	60
	1,20	1,20	13. Office Expenses	1,10
			51. Motor Vehicles	1,30
22,89,122	32,10	32,10	TOTAL (05)	37,50
9,11,168	11,10	11,10	(06) District Forum- (Previously 11)	
2,79,621	3,05	3,05	01. Salaries	13,50
	1,15	1,15	02. Wages	3,10
	20	20	06. Medical Treatment	1,40
17,252	55	55	11. Domestic travel expenses	25
8,500	1,25	1,25	13. Office Expenses	60
			50. Other Charges	1,40
12,16,541	17,30	17,30	TOTAL (06)	20,25
			(17) Maintenance/Improvement of Staff Quarter	
	8,20	8,20	27. Minor Works	8,30
	8,20	8,20	TOTAL (17)	8,30
			(25) Godown for Storage (Previously 24)	
	70	70	02. Wages	1,00

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,10	1,10	14. Rents, Rates and Taxes	2,00
	1,80	1,80	TOTAL (25)	3,00
	30	30	(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)	
	60	60	27. Minor Works	35
	90	90	50. Other Charges	65
			TOTAL (27)	1,00
35,05,663	60,30	60,30	TOTAL 800	70,05
4,41,64,263	5,83,70	5,83,70	<u>TOTAL STATE SCHEMES</u>	6,25,05
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLY SCHEME	
			(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)	
			02 District Forum	
			36. Grants-in-aid General (Non-Salary)	27,00
			TOTAL 02	27,00
			TOTAL (11)	27,00
			TOTAL 102	27,00
			<u>TOTAL CENTRALLY SPONSORED :</u>	27,00
4,41,64,263	5,83,70	5,83,70	TOTAL 3456	6,52,05
44,16,42,63	5,83,70	5,83,70	GRAND TOTAL	6,52,05