

**GRANT - 30**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS**

II-The Heads under which this grant will be accounted for by the Information And Public Relations

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
2,97,89,218	4,74,71	4,74,71	2220 INFORMATION AND PUBLICITY	4,39,21
2,97,89,218	4,74,71	4,74,71	<b>GRAND TOTAL</b>	<b>4,39,21</b>
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
2,25,78,306	3,24,43	3,24,43	001 DIRECTION AND ADMINISTRATION-	2,67,05
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	12
39,54,149	83,38	83,38	101 ADVERTISING AND VISUAL PUBLICITY -	97,65
	1,00	1,00	103 PRESS INFORMATION SERVICES-	80
	2,05	2,05	106 FIELD PUBLICITY-	2,10
			107 SONG AND DRAMA SERVICES-	15
			109 PHOTO SERVICES-	10
32,56,763	63,85	63,85	110 PUBLICATIONS-	71,24
2,97,89,218	4,74,71	4,74,71	<b>TOTAL 60</b>	<b>4,39,21</b>
2,97,89,218	4,74,71	4,74,71	<b>TOTAL STATE SCHEMES</b>	<b>4,39,21</b>
2,97,89,218	4,74,71	4,74,71	<b>TOTAL 2220</b>	<b>4,39,21</b>
2,97,89,218	4,74,71	4,74,71	<b>GRAND TOTAL</b>	<b>4,39,21</b>
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			<u>STATE SCHEMES</u>	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
1,79,54,902	2,79,70	2,79,70	01. Salaries	1,91,80

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
23,37,456	21,50	21,50	02. Wages	28,00
4,50,000	1,50	1,50	06. Medical Treatment	5,50
2,09,290	2,90	2,90	11. Domestic travel expenses	5,15
7,25,818	5,00	5,00	13. Office Expenses	20,00
7,90,272	11,00	11,00	14. Rents, Rates and Taxes	13,00
			16. Publications	10
			27. Minor Works	10
			41. Secret Service Expenditure	10
			50. Other Charges	10
			51. Motor Vehicles	10
			52. Machinery and Equipment	10
2,24,67,738	3,21,60	3,21,60	TOTAL (02)	2,64,05
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
	1,50	1,50	13. Office Expenses	1,50
1,10,568	1,33	1,33	14. Rents, Rates and Taxes	1,50
1,10,568	2,83	2,83	TOTAL (03)	3,00
2,25,78,306	3,24,43	3,24,43	TOTAL 001	2,67,05
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
			(01) Training of Publicity Personnel in Mass Communication-	
			13. Office Expenses	10
			31. Grants - in - aid (Salary)	2
			TOTAL (01)	12
			TOTAL 003	12
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
37,60,949	77,20	77,20	01. Salaries	87,30
	33	33	02. Wages	35
	2,60	2,60	06. Medical Treatment	5,80
1,93,200	1,65	1,65	11. Domestic travel expenses	3,90
	1,00	1,00	13. Office Expenses	
			14. Rents, Rates and Taxes	5
			16. Publications	5
			21. Supplies and Materials	5
	60	60	27. Minor Works	
			50. Other Charges	10
			52. Machinery and Equipment	5
39,54,149	83,38	83,38	TOTAL (01)	97,65
39,54,149	83,38	83,38	TOTAL 101	97,65
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours.-	
	1,00	1,00	13. Office Expenses	70
			16. Publications	5
			26. Advertising and Publicity	5
	1,00	1,00	TOTAL (01)	80
	1,00	1,00	TOTAL 103	80
			106 FIELD PUBLICITY-	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,05	1,05	(01) Rural Broadcasting and Public Address System-	
	50	50	02. Wages	1,10
			13. Office Expenses	5
			26. Advertising and Publicity	5
			27. Minor Works	5
			50. Other Charges	5
			52. Machinery and Equipment	5
	1,55	1,55	TOTAL (01)	1,35
	50	50	(02) Field Publicity and Information Centres-	
			13. Office Expenses	50
			16. Publications	5
			26. Advertising and Publicity	5
			27. Minor Works	5
			50. Other Charges	5
	50	50	TOTAL (02)	70
			(03) Urban Broadcasting and Public Address	
			14. Rents, Rates and Taxes	5
			TOTAL (03)	5
	2,05	2,05	TOTAL 106	2,10
			107 SONG AND DRAMA SERVICES-	
			(01) Publicity through Cultural Media-	
			13. Office Expenses	5
			21. Supplies and Materials	5
			28. Professional Services	5
			TOTAL (01)	15
			TOTAL 107	15
			109 PHOTO SERVICES-	
			(01) Provision for Photography Services--	
			21. Supplies and Materials	5
			50. Other Charges	5
			TOTAL (01)	10
			TOTAL 109	10
			110 PUBLICATIONS-	
			(01) Printing and Distribution of Publicity Literatures-	
30,57,093	58,65	58,65	01. Salaries	60,99
	2,70	2,70	06. Medical Treatment	5,30
1,99,670	2,50	2,50	11. Domestic travel expenses	4,75
			13. Office Expenses	10
32,56,763	63,85	63,85	TOTAL (01)	71,14

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures	
			13. Office Expenses	10
			TOTAL (03)	10
32,56,763	63,85	63,85	TOTAL 110	71,24
2,97,89,218	4,74,71	4,74,71	TOTAL 60	4,39,21
2,97,89,218	4,74,71	4,74,71	TOTAL STATE SCHEMES	4,39,21
2,97,89,218	4,74,71	4,74,71	TOTAL 2220	4,39,21
29,78,92,18	4,74,71	4,74,71	GRAND TOTAL	4,39,21