

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the Housing

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
2,42,66,969	3,80,54	3,80,54	2216 HOUSING	4,75,98
2,42,66,969	3,80,54	3,80,54	GRAND TOTAL	4,75,98
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			80 GENERAL	
2,42,66,969	3,80,54	3,80,54	001 DIRECTION AND ADMINISTRATION	4,75,98
2,42,66,969	3,80,54	3,80,54	TOTAL 80	4,75,98
2,42,66,969	3,80,54	3,80,54	TOTAL STATE SCHEMES	4,75,98
2,42,66,969	3,80,54	3,80,54	TOTAL 2216	4,75,98
2,42,66,969	3,80,54	3,80,54	GRAND TOTAL	4,75,98
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Offices--	
1,89,27,206	2,59,14	2,59,14	01. Salaries	3,39,48
12,64,514	15,00	15,00	02. Wages	20,00
8,10,176	8,00	8,00	06. Medical Treatment	10,00
22,55,332	20,00	20,00	11. Domestic travel expenses	23,00
9,26,127	23,00	23,00	13. Office Expenses	25,00
5,670	2,00	2,00	26. Advertising and Publicity	2,50
	45,00	45,00	27. Minor Works	45,00
25,000	5,00	5,00	50. Other Charges	7,00
2,42,14,025	3,77,14	3,77,14	TOTAL (02)	4,71,98

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(03) Payment dues to Me.PDCL/Municipal Board/ Telephone Bills (BSNL)	
	40	40	13. Office Expenses	50
52,944	3,00	3,00	14. Rents, Rates and Taxes	3,50
52,944	3,40	3,40	TOTAL (03)	4,00
2,42,66,969	3,80,54	3,80,54	TOTAL 001	4,75,98
2,42,66,969	3,80,54	3,80,54	TOTAL 80	4,75,98
2,42,66,969	3,80,54	3,80,54	<u>TOTAL STATE SCHEMES</u>	4,75,98
2,42,66,969	3,80,54	3,80,54	TOTAL 2216	4,75,98
24,26,69,69	3,80,54	3,80,54	GRAND TOTAL	4,75,98