

## GRANT - 22

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the GAD

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
1,95,54,322	1,77,65	1,77,65	2070 OTHER ADMINISTRATIVE SERVICES	2,03,80
			B-Social Services	
6,20,077	39,60	39,60	2235 SOCIAL SECURITY AND WELFARE	36,33
2,01,74,399	2,17,25	2,17,25	GRAND TOTAL	2,40,13
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
1,95,54,322	1,67,65	1,67,65	115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	1,91,80
	10,00	10,00	800 OTHER EXPENDITURE	12,00
1,95,54,322	1,77,65	1,77,65	TOTAL STATE SCHEMES	2,03,80
1,95,54,322	1,77,65	1,77,65	TOTAL 2070	2,03,80
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			STATE SCHEMES	
6,20,077	39,60	39,60	60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	
6,20,077	39,60	39,60	200 OTHER PROGRAMMES-	36,33
			TOTAL 60	36,33
6,20,077	39,60	39,60	TOTAL STATE SCHEMES	36,33
6,20,077	39,60	39,60	TOTAL 2235	36,33
2,01,74,399	2,17,25	2,17,25	GRAND TOTAL	2,40,13
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			<u>STATE SCHEMES</u>	
			115 GUEST HOUSES,GOVERNMENT HOSTELS. ETC.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,77,28,634	1,25,00	1,25,00	(03) Other Session and Circuit Houses-	
7,79,632	3,10	3,10	01. Salaries	1,46,00
3,900	1,00	1,00	02. Wages	3,60
	1,10	1,10	06. Medical Treatment	1,00
4,26,858	10,50	10,50	11. Domestic travel expenses	1,20
1,25,700	7,10	7,10	13. Office Expenses	11,50
2,36,835	8,05	8,05	14. Rents, Rates and Taxes	7,10
1,76,300	7,94	7,94	21. Supplies and Materials	8,10
76,463	3,86	3,86	27. Minor Works	9,00
			50. Other Charges	4,30
1,95,54,322	1,67,65	1,67,65	TOTAL (03)	1,91,80
1,95,54,322	1,67,65	1,67,65	TOTAL 115	1,91,80
			800 OTHER EXPENDITURE	
	10,00	10,00	(04) Expenditure on Independence Day and Republic Day Celebrations (Previously 01)	
	10,00	10,00	50. Other Charges	12,00
			TOTAL (04)	12,00
	10,00	10,00	TOTAL 800	12,00
1,95,54,322	1,77,65	1,77,65	<u>TOTAL STATE SCHEMES</u>	2,03,80
1,95,54,322	1,77,65	1,77,65	TOTAL 2070	2,03,80
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			<u>STATE SCHEMES</u>	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	
			200 OTHER PROGRAMMES-	
			(02) District Soldiers,Sailors and Airmen's Board-	
5,94,942	35,00	35,00	01. Salaries	33,87
	1,00	1,00	06. Medical Treatment	98
12,000	1,50	1,50	11. Domestic travel expenses	40
13,135	2,00	2,00	13. Office Expenses	90
	10	10	50. Other Charges	18
6,20,077	39,60	39,60	TOTAL (02)	36,33
6,20,077	39,60	39,60	TOTAL 200	36,33
6,20,077	39,60	39,60	TOTAL 60	36,33
6,20,077	39,60	39,60	<u>TOTAL STATE SCHEMES</u>	36,33
6,20,077	39,60	39,60	TOTAL 2235	36,33
20,17,43,99	2,17,25	2,17,25	GRAND TOTAL	2,40,13