

## GRANT - 21

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Education And Human Resources

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
465,31,40,252	4,59,53,19	4,59,53,19	2202 GENERAL EDUCATION	4,96,71,20
465,31,40,252	4,59,53,19	4,59,53,19	GRAND TOTAL	4,96,71,20
			REVENUE SECTION	
			B-Social Services	
			2202 GENERAL EDUCATION	
			STATE SCHEMES	
			01 ELEMENTARY EDUCATION	
196,04,79,482	1,42,17,75	1,42,17,75	101 GOVERNMENT PRIMARY SCHOOL	1,55,70,37
89,50,86,967	88,01,76	88,01,76	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	1,00,78,80
	12,10	12,10	103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION	12,10
38,25,35,672	8,16,50	8,16,50	104 INSPECTION-	8,55,79
- 28,476			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
323,80,73,645	2,38,48,11	2,38,48,11	TOTAL 01	2,65,17,06
			02 SECONDARY EDUCATION	
	30	30	001 DIRECTION AND ADMINISTRATION.	30
4,00,75,725	9,02,80	9,02,80	101 INSPECTION-	9,18,05
	6,00	6,00	107 SCHOLARSHIPS	6,00
27,36,98,026	43,24,10	43,24,10	109 GOVERNMENT SECONDARY SCHOOLS	43,81,58
80,55,22,916	85,40,26	85,40,26	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	1,06,58,12
	6,00	6,00	800 OTHER EXPENDITURE ---	6,00
- 2,28,582			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
111,90,68,085	1,37,79,46	1,37,79,46	TOTAL 02	1,59,70,05
			03 UNIVERSITY AND HIGHER EDUCATION	
	1,93	1,93	001 DIRECTION AND ADMINISTRATION--	2,00
22,42,40,492	37,48,29	37,48,29	103 GOVERNMENT COLLEGES AND INSTITUTES	38,92,70
2,40,74,968	14,20,00	14,20,00	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	11,00,00
24,83,15,460	51,70,22	51,70,22	TOTAL 03	49,94,70

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,23,62,750	3,25,40	3,25,40	04 ADULT EDUCATION	
2,23,62,750	3,25,40	3,25,40	200 OTHER ADULT EDUCATION PROGRAMME.	3,47,52
			TOTAL 04	3,47,52
2,53,20,312	4,60,00	4,60,00	80 GENERAL-	
2,53,20,312	4,60,00	4,60,00	003 TRAINING	6,41,87
			TOTAL 80	6,41,87
465,31,40,252	4,35,83,19	4,35,83,19	TOTAL STATE SCHEMES	4,84,71,20
			CENTRALLY SPONSORED SCHEMES	
			01 ELEMENTARY EDUCATION	
			102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	
			TOTAL 01	
			TOTAL CENTRALLY SPONSORED SCHEMES	
			NLCPR	
			02 SECONDARY EDUCATION	
			800 OTHER EXPENDITURE ---	20,00
			TOTAL 02	20,00
	23,70,00	23,70,00	03 UNIVERSITY AND HIGHER EDUCATION	
	23,70,00	23,70,00	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	11,80,00
	23,70,00	23,70,00	TOTAL 03	11,80,00
	23,70,00	23,70,00	TOTAL NLCPR	12,00,00
465,31,40,252	4,59,53,19	4,59,53,19	TOTAL 2202	4,96,71,20
465,31,40,252	4,59,53,19	4,59,53,19	<b>GRAND TOTAL</b>	4,96,71,20
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2202 GENERAL EDUCATION	
			<u>STATE SCHEMES</u>	
			01 ELEMENTARY EDUCATION	
			101 GOVERNMENT PRIMARY SCHOOL	
			(01) Expenditure on Primary Schools -	
186,51,11,307	1,32,00,00	1,32,00,00	01. Salaries	1,45,02,00
1,03,07,491	65,00	65,00	06. Medical Treatment	62,00
2,40,000	10,00	10,00	30. Other Contractual Services	11,00
187,56,58,798	1,32,75,00	1,32,75,00	31. Grants - in - aid (Salary)	
			TOTAL (01)	1,45,75,00
			(03) Government M.E. School	
8,36,96,485	9,00,00	9,00,00	01. Salaries	9,50,00
2,78,520	5,80	5,80	02. Wages	7,20
1,65,679	14,20	14,20	06. Medical Treatment	15,00
1,40,000	5,20	5,20	11. Domestic travel expenses	4,80
5,40,000	13,20	13,20	13. Office Expenses	13,90
	70	70	14. Rents, Rates and Taxes	72
	1,65	1,65	27. Minor Works	1,70

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,00	2,00	30. Other Contractual Services	2,05
8,48,20,684	9,42,75	9,42,75	TOTAL (03)	9,95,37
196,04,79,482	1,42,17,75	1,42,17,75	TOTAL 101	1,55,70,37
			102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	
			(01) Expenditure on Maintenance of Primary Schools under Deficit System	
29,04,52,357	29,00,00	29,00,00	31. Grants - in - aid (Salary)	31,00,00
29,04,52,357	29,00,00	29,00,00	TOTAL (01)	31,00,00
			(02) Expenditure on Schools under Non Deficit System.--	
4,91,30,403	5,47,20	5,47,20	31. Grants - in - aid (Salary)	4,26,24
4,91,30,403	5,47,20	5,47,20	TOTAL (02)	4,26,24
			(03) Expenditure on Pre Primary (Nursery) Schools---	
1,24,51,889	3,94,56	3,94,56	31. Grants - in - aid (Salary)	50,40
1,24,51,889	3,94,56	3,94,56	TOTAL (03)	50,40
			(11) Expenditure on M.E. Schools under Deficit System	
23,60,91,669	24,10,00	24,10,00	31. Grants - in - aid (Salary)	26,00,00
23,60,91,669	24,10,00	24,10,00	TOTAL (11)	26,00,00
			(13) Expenditure on U.P. Schools under Non Deficit System	
30,69,60,649	23,50,00	23,50,00	31. Grants - in - aid (Salary)	39,02,16
30,69,60,649	23,50,00	23,50,00	TOTAL (13)	39,02,16
			(25) Sarva Shiksha Abhiyan	
	2,00,00	2,00,00	36. Grants-in-aid General (Non-Salary)	
	2,00,00	2,00,00	TOTAL (25)	
89,50,86,967	88,01,76	88,01,76	TOTAL 102	1,00,78,80
			103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION	
			(01) Expenditure on Schools maintained by District Councils	
			03 Maintenance of Sub Inspector of Schools` and Peon	
	12,10	12,10	36. Grants-in-aid General (Non-Salary)	12,10
	12,10	12,10	TOTAL 03	12,10
	12,10	12,10	TOTAL (01)	12,10
	12,10	12,10	TOTAL 103	12,10
			104 INSPECTION-	
			(01) Deputy Inspectors of Schools and Staff-	
4,48,19,942	5,20,00	5,20,00	01. Salaries	5,40,00
18,27,022	19,00	19,00	02. Wages	29,00
18,00,000	10,00	10,00	06. Medical Treatment	12,69

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
6,12,688	14,00	14,00	11. Domestic travel expenses	13,80
22,49,724	52,50	52,50	13. Office Expenses	50,00
	5,50	5,50	14. Rents, Rates and Taxes	12,80
	10,50	10,50	28. Professional Services	6,50
5,13,09,376	6,31,50	6,31,50	TOTAL (01)	6,64,79
			(03) Administrator Primary Education Jaintia Hills and his Staff-	
9,752			01. Salaries	
9,752			TOTAL (03)	
			(04) Administrator Primary Education Garo Hills	
33,12,16,544	1,84,00	1,84,00	01. Salaries	1,90,00
	1,00	1,00	02. Wages	
			06. Medical Treatment	1,00
33,12,16,544	1,85,00	1,85,00	TOTAL (04)	1,91,00
38,25,35,672	8,16,50	8,16,50	TOTAL 104	8,55,79
			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
- 28,476			(01) Expenditure on Primary Schools.	
- 28,476			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 28,476			TOTAL (01)	
			TOTAL 911	
323,80,73,645	2,38,48,11	2,38,48,11	TOTAL 01	2,65,17,06
			02 SECONDARY EDUCATION	
			001 DIRECTION AND ADMINISTRATION.	
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).	
	30	30	13. Office Expenses	30
	30	30	TOTAL (03)	30
	30	30	TOTAL 001	30
			101 INSPECTION-	
			(01) Inspectors of Schools and Staff--	
3,31,27,919	8,20,00	8,20,00	01. Salaries	8,25,00
21,51,500	26,00	26,00	02. Wages	28,00
	9,00	9,00	06. Medical Treatment	10,00
14,35,856	12,00	12,00	11. Domestic travel expenses	13,00
33,49,914	31,00	31,00	13. Office Expenses	33,00
10,536	4,00	4,00	14. Rents, Rates and Taxes	8,10
	50	50	28. Professional Services	60
	30	30	50. Other Charges	35
4,00,75,725	9,02,80	9,02,80	TOTAL (01)	9,18,05
4,00,75,725	9,02,80	9,02,80	TOTAL 101	9,18,05
			107 SCHOLARSHIPS	
			(03) High School Scholarships--	
	6,00	6,00	34. Scholarships and Stipends	6,00
	6,00	6,00	TOTAL (03)	6,00
	6,00	6,00	TOTAL 107	6,00
			109 GOVERNMENT SECONDARY SCHOOLS	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
22,44,81,582	29,00,00	29,00,00	(01) Secondary Schools for Boys--	
34,80,992	31,00	31,00	01. Salaries	32,65,00
9,83,720	15,00	15,00	02. Wages	51,18
13,23,738	10,00	10,00	06. Medical Treatment	16,50
18,64,708	16,00	16,00	11. Domestic travel expenses	11,50
5,16,516	4,00	4,00	13. Office Expenses	17,50
	1,50	1,50	14. Rents, Rates and Taxes	5,50
	1,00	1,00	27. Minor Works	2,00
	5,00	5,00	28. Professional Services	1,00
- 2,34,000	40	40	30. Other Contractual Services	5,00
23,24,17,256	29,83,90	29,83,90	50. Other Charges	40
			TOTAL (01)	33,75,58
1,85,76,022	6,86,00	6,86,00	(02) Secondary Schools for Girls.	
	2,00	2,00	01. Salaries	4,36,00
2,62,500	7,00	7,00	02. Wages	2,20
1,80,000	3,00	3,00	06. Medical Treatment	7,50
6,05,852	4,00	4,00	11. Domestic travel expenses	3,50
3,25,308	1,80	1,80	13. Office Expenses	4,50
	1,00	1,00	14. Rents, Rates and Taxes	3,30
	40	40	30. Other Contractual Services	1,00
1,99,49,682	7,05,20	7,05,20	50. Other Charges	40
			TOTAL (02)	4,58,40
2,10,74,884	5,60,00	5,60,00	(03) Special Schools--	
	9,00	9,00	01. Salaries	4,50,00
	12,20	12,20	02. Wages	30,00
28,290	4,70	4,70	06. Medical Treatment	13,50
1,52,353	13,50	13,50	11. Domestic travel expenses	5,00
75,561	13,00	13,00	13. Office Expenses	13,50
	8,20	8,20	14. Rents, Rates and Taxes	13,00
	2,35	2,35	27. Minor Works	8,20
	11,35	11,35	28. Professional Services	2,35
2,13,31,088	6,34,30	6,34,30	50. Other Charges	11,35
			TOTAL (03)	5,46,90
	40	40	(04) Games and Common Room Facilities --	
	40	40	50. Other Charges	40
			TOTAL (04)	40
	15	15	(05) Improvement of Schools Libraries--	
	15	15	21. Supplies and Materials	15
			TOTAL (05)	15
	15	15	(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--	
	15	15	31. Grants - in - aid (Salary)	15
			TOTAL (07)	15
27,36,98,026	43,24,10	43,24,10	TOTAL 109	43,81,58

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
33,34,12,569	39,74,88	39,74,88	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
33,34,12,569	39,74,88	39,74,88	(01) Expenditure on Secondary Schools under Deficit System for Boys--	
			31. Grants - in - aid (Salary)	4,09,88
			TOTAL (01)	4,09,88
18,79,17,147	12,25,00	12,25,00	(02) Expenditure on Secondary Schools under Deficit System for Girls--	
18,79,17,147	12,25,00	12,25,00	31. Grants - in - aid (Salary)	71,81,29
			TOTAL (02)	71,81,29
2,44,96,244	40,00	40,00	(03) Expenditure on Non Deficit Secondary Schools for Boys--	
2,44,96,244	40,00	40,00	31. Grants - in - aid (Salary)	3,00,00
			TOTAL (03)	3,00,00
18,34,83,120	24,00,00	24,00,00	(04) Expenditure on Non Deficit Secondary Schools for Girls--	
18,34,83,120	24,00,00	24,00,00	31. Grants - in - aid (Salary)	18,51,00
			TOTAL (04)	18,51,00
	25,00	25,00	(06) Assistance for Buildings, Hostels and Staff Quarters--	
	25,00	25,00	31. Grants - in - aid (Salary)	25,00
			TOTAL (06)	25,00
	30,00	30,00	(07) Assistance for Purchase of Furniture, Equipments etc--	
	30,00	30,00	36. Grants-in-aid General (Non-Salary)	30,00
			TOTAL (07)	30,00
1,67,92,000	1,64,16	1,64,16	(08) Promotion of Hindi in Non Government Schools for Boys and Girls.	
1,67,92,000	1,64,16	1,64,16	31. Grants - in - aid (Salary)	1,65,00
			TOTAL (08)	1,65,00
5,94,21,836	6,78,32	6,78,32	(09) Improvement Facilities for teaching of Science in High Schools	
5,94,21,836	6,78,32	6,78,32	31. Grants - in - aid (Salary)	6,93,05
			TOTAL (09)	6,93,05
	15	15	(10) Grant under Special Scheme for Girls Education --	
	15	15	31. Grants - in - aid (Salary)	15
			TOTAL (10)	15
	15	15	(11) Improvement of Libraries in Middle and High Schools---	
	15	15	31. Grants - in - aid (Salary)	15
			TOTAL (11)	15
	30	30	(13) Extra Curricular Activities in High and Middle Schools---	
	30	30	31. Grants - in - aid (Salary)	30
			TOTAL (13)	30
	10	10	(14) Audio Visuals Education in High Schools---	
	10	10	31. Grants - in - aid (Salary)	10
			TOTAL (14)	10
	1,00	1,00	(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---	
			31. Grants - in - aid (Salary)	1,00

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00	1,00	TOTAL (15)	1,00
	10	10	(16) Assistance for Raising Schools to Minimum Level--- 31. Grants - in - aid (Salary)	10
	10	10	TOTAL (16)	10
	1,00	1,00	(18) Assistance for Girls Common Room. 31. Grants - in - aid (Salary)	1,00
	1,00	1,00	TOTAL (18)	1,00
	10	10	(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools 31. Grants - in - aid (Salary)	10
	10	10	TOTAL (21)	10
80,55,22,916	85,40,26	85,40,26	TOTAL 110	1,06,58,12
			800 OTHER EXPENDITURE ---	
	6,00	6,00	(01) Excursion of School Students-- 50. Other Charges	6,00
	6,00	6,00	TOTAL (01)	6,00
	6,00	6,00	TOTAL 800	6,00
			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
- 2,28,582			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities. 70. Deduct recoveries/Deduct recoveries (Suspense)	
- 2,28,582			TOTAL (10)	
- 2,28,582			TOTAL 911	
111,90,68,085	1,37,79,46	1,37,79,46	TOTAL 02	1,59,70,05
			03 UNIVERSITY AND HIGHER EDUCATION	
			001 DIRECTION AND ADMINISTRATION--	
	1,93	1,93	(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills ( BSNL). 13. Office Expenses	2,00
	1,93	1,93	TOTAL (03)	2,00
	1,93	1,93	TOTAL 001	2,00
			103 GOVERNMENT COLLEGES AND INSTITUTES	
	48	48	(03) Game and Common Room Facilities for Government College 50. Other Charges	50
	48	48	TOTAL (03)	50
			(04) Improvement of College Libraries -	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,65	1,65	21. Supplies and Materials	1,80
	1,65	1,65	TOTAL (04)	1,80
			(12) B.Ed Government College,Tura-	
1,44,29,046	3,20,00	3,20,00	01. Salaries	3,30,00
4,39,324	15,00	15,00	02. Wages	25,50
	5,00	5,00	06. Medical Treatment	2,50
1,47,150	4,80	4,80	11. Domestic travel expenses	5,00
14,50,763	14,50	14,50	13. Office Expenses	23,00
8,433	4,65	4,65	14. Rents, Rates and Taxes	4,80
	6,10	6,10	27. Minor Works	2,00
	1,65	1,65	28. Professional Services	1,80
1,64,74,716	3,71,70	3,71,70	TOTAL (12)	3,94,60
			(13) Government College.	
20,23,44,279	32,50,00	32,50,00	01. Salaries	33,00,00
7,44,482	13,00	13,00	02. Wages	49,10
3,53,294	13,50	13,50	06. Medical Treatment	15,00
10,32,118	8,90	8,90	11. Domestic travel expenses	9,00
27,82,986	36,00	36,00	13. Office Expenses	51,50
10,85,267	11,00	11,00	14. Rents, Rates and Taxes	14,10
	6,20	6,20	27. Minor Works	6,20
	1,30	1,30	28. Professional Services	1,30
- 5,82,400	31,60	31,60	50. Other Charges	46,60
	1,60	1,60	52. Machinery and Equipment	1,60
20,77,60,026	33,73,10	33,73,10	TOTAL (13)	34,94,40
			(20) B.Ed Government College, Jowai	
5,750			(Previously 19)	
5,750			11. Domestic travel expenses	
			TOTAL (20)	
			(21) State Award to college student	
	36	36	50. Other Charges	40
	36	36	TOTAL (21)	40
			(23) Excursion for College students	
	1,00	1,00	50. Other Charges	1,00
	1,00	1,00	TOTAL (23)	1,00
22,42,40,492	37,48,29	37,48,29	TOTAL 103	38,92,70
			104 ASSISTANCE TO NON GOVERNMENT	
			COLLEGES AND INSTITUTES-	
			(01) Expenditure on Colleges under Deficit	
			System	
21,65,891	2,90,00	2,90,00	31. Grants - in - aid (Salary)	3,00,00
21,65,891	2,90,00	2,90,00	TOTAL (01)	3,00,00
			(02) Expenditure on College under Non Deficit	
			System--	
2,19,09,077	11,30,00	11,30,00	31. Grants - in - aid (Salary)	8,00,00
2,19,09,077	11,30,00	11,30,00	TOTAL (02)	8,00,00
2,40,74,968	14,20,00	14,20,00	TOTAL 104	11,00,00
24,83,15,460	51,70,22	51,70,22	TOTAL 03	49,94,70
			04 ADULT EDUCATION	
			200 OTHER ADULT EDUCATION	
			PROGRAMME.	



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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,66,72,889	2,32,00	2,32,00	(01) District Social Education Officer and Staff-	
1,40,880	1,00	1,00	01. Salaries	2,40,00
	1,20	1,20	02. Wages	1,95
59,880	1,20	1,20	06. Medical Treatment	5,62
2,50,000	1,50	1,50	11. Domestic travel expenses	4,00
			13. Office Expenses	7,25
			14. Rents, Rates and Taxes	50
1,71,23,649	2,36,90	2,36,90	TOTAL (01)	2,59,32
			(03) District Adult Education Officer and Staff	
43,16,041	70,00	70,00	01. Salaries	70,00
3,03,260	3,80	3,80	02. Wages	5,80
	6,30	6,30	06. Medical Treatment	4,00
1,19,800	2,60	2,60	11. Domestic travel expenses	2,60
5,00,000	5,80	5,80	13. Office Expenses	4,80
			14. Rents, Rates and Taxes	1,00
52,39,101	88,50	88,50	TOTAL (03)	88,20
2,23,62,750	3,25,40	3,25,40	TOTAL 200	3,47,52
2,23,62,750	3,25,40	3,25,40	TOTAL 04	3,47,52
			80 GENERAL-	
			003 TRAINING	
			(21) Basic Training Centres including Guru Training.	
1,61,39,780			01. Salaries	
5,64,053			02. Wages	
			06. Medical Treatment	
93,121			11. Domestic travel expenses	
64,200			13. Office Expenses	
20,458			14. Rents, Rates and Taxes	
			21. Supplies and Materials	
			28. Professional Services	
			50. Other Charges	
			52. Machinery and Equipment	
1,68,81,612			TOTAL (21)	
			(22) Expenditure on Trainees in Basic Training Centres.	
	2,45,00	2,45,00	01. Salaries	1,40,87
	2,45,00	2,45,00	TOTAL (22)	1,40,87
			(23) Inservice Training	
	1,00,00	1,00,00	01. Salaries	57,50
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
	1,00,00	1,00,00	TOTAL (23)	57,50

## GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
80,15,920			(25) Normal Training Schools	
3,03,040			01. Salaries	
			02. Wages	
77,880			06. Medical Treatment	
37,360			11. Domestic travel expenses	
4,500			13. Office Expenses	
			14. Rents, Rates and Taxes	
			28. Professional Services	
			34. Scholarships and Stipends	
			50. Other Charges	
			52. Machinery and Equipment	
84,38,700			TOTAL (25)	
			(26) Expenditure on Trainees	
	1,15,00	1,15,00	01. Salaries	1,20,00
	1,15,00	1,15,00	TOTAL (26)	1,20,00
			(29) D.I.E.T (Previously 27)	
			01. Salaries	3,10,00
			02. Wages	1,50
			06. Medical Treatment	2,00
			11. Domestic travel expenses	1,00
			13. Office Expenses	4,00
			14. Rents, Rates and Taxes	2,00
			21. Supplies and Materials	10
			28. Professional Services	30
			34. Scholarships and Stipends	2,00
			50. Other Charges	30
			52. Machinery and Equipment	30
			TOTAL (29)	3,23,50
2,53,20,312	4,60,00	4,60,00	TOTAL 003	6,41,87
2,53,20,312	4,60,00	4,60,00	TOTAL 80	6,41,87
465,31,40,252	4,35,83,19	4,35,83,19	<u>TOTAL STATE SCHEMES</u>	4,84,71,20
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 ELEMENTARY EDUCATION	
			102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	
			(25) Sarva Shiksha Abhiyan	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (25)	
			(15) Mid Day Meal Incentive to Students (Previously 29)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (15)	
			TOTAL 102	
			TOTAL 01	
			<u>TOTAL CENTRALLY SPONSORED :</u>	
			<u>NLCPR</u>	
			02 SECONDARY EDUCATION	
			800 OTHER EXPENDITURE ---	

## GRANT - 21

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(18) Non-Lapsable Central Pool Of Resource	
			04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills	
			36. Grants-in-aid General (Non-Salary)	20,00
			TOTAL 04	20,00
			TOTAL (18)	20,00
			TOTAL 800	20,00
			TOTAL 02	20,00
			03 UNIVERSITY AND HIGHER EDUCATION	
			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	
			(34) Non Lapsable Central Pool of Resources. (Previously 27)	
			03 Construction of Triki Killia College Complex, West Garo Hills District.	
	3,20,00	3,20,00	36. Grants-in-aid General (Non-Salary)	80,00
	3,20,00	3,20,00	TOTAL 03	80,00
			13 College of Science and Commerce at Mahengdraganj	
	20,50,00	20,50,00	36. Grants-in-aid General (Non-Salary)	11,00,00
	20,50,00	20,50,00	TOTAL 13	11,00,00
	23,70,00	23,70,00	TOTAL (34)	11,80,00
	23,70,00	23,70,00	TOTAL 104	11,80,00
	23,70,00	23,70,00	TOTAL 03	11,80,00
	23,70,00	23,70,00	TOTAL NLCPR	12,00,00
465,31,40,252	4,59,53,19	4,59,53,19	TOTAL 2202	4,96,71,20
4653,14,02,52	4,59,53,19	4,59,53,19	GRAND TOTAL	4,96,71,20