

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,59,59,469	4,20,69	4,20,69	2070 OTHER ADMINISTRATIVE SERVICES	4,35,25
3,59,59,469	4,20,69	4,20,69	GRAND TOTAL	4,35,25
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
	20	20	001 DIRECTION AND ADMINISTRATION.	
99,85,583	95,63	95,63	106 CIVIL DEFENCE	1,02,05
2,59,73,886	3,24,86	3,24,86	107 HOME GUARDS	3,33,20
3,59,59,469	4,20,69	4,20,69	TOTAL STATE SCHEMES	4,35,25
3,59,59,469	4,20,69	4,20,69	TOTAL 2070	4,35,25
3,59,59,469	4,20,69	4,20,69	GRAND TOTAL	4,35,25
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			14. Rents, Rates and Taxes	
	20	20	TOTAL (01)	
	20	20	TOTAL 001	
			106 CIVIL DEFENCE	
			(02) Air Raid Precaution	
84,81,964	83,23	83,23	01. Salaries	90,00
1,70,000	20	20	02. Wages	50
	50	50	06. Medical Treatment	30
1,28,975	1,80	1,80	11. Domestic travel expenses	1,50

GRANT - 20

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,25,000	2,30	2,30	13. Office Expenses	2,35
	20	20	14. Rents, Rates and Taxes	10
	10	10	21. Supplies and Materials	10
3,25,000	2,50	2,50	24. P.O.L.	2,50
	10	10	26. Advertising and Publicity	10
	10	10	27. Minor Works	10
	10	10	28. Professional Services	10
	20	20	41. Secret Service Expenditure	20
2,21,950	1,80	1,80	50. Other Charges	1,80
3,32,694	2,30	2,30	51. Motor Vehicles	2,30
	20	20	52. Machinery and Equipment	10
99,85,583	95,63	95,63	TOTAL (02)	1,02,05
99,85,583	95,63	95,63	TOTAL 106	1,02,05
			107 HOME GUARDS	
			(01) Expenditure on Home Guards	
2,50,11,342	3,03,76	3,03,76	01. Salaries	3,13,00
	10	10	02. Wages	10
24,605	50	50	06. Medical Treatment	40
3,25,000	2,30	2,30	11. Domestic travel expenses	2,30
1,80,000	2,00	2,00	13. Office Expenses	2,00
11,439			14. Rents, Rates and Taxes	
	20	20	21. Supplies and Materials	10
1,60,000	1,80	1,80	24. P.O.L.	1,80
	10	10	26. Advertising and Publicity	10
	20	20	27. Minor Works	10
	80	80	41. Secret Service Expenditure	30
61,500	11,00	11,00	50. Other Charges	11,00
2,00,000	1,90	1,90	51. Motor Vehicles	1,90
	20	20	52. Machinery and Equipment	10
2,59,73,886	3,24,86	3,24,86	TOTAL (01)	3,33,20
2,59,73,886	3,24,86	3,24,86	TOTAL 107	3,33,20
3,59,59,469	4,20,69	4,20,69	TOTAL STATE SCHEMES	4,35,25
3,59,59,469	4,20,69	4,20,69	TOTAL 2070	4,35,25
35,95,94,69	4,20,69	4,20,69	GRAND TOTAL	4,35,25