

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the Printing And Stationery

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
4,05,64,846	5,41,00	5,41,00	2058 STATIONERY AND PRINTING	4,89,38
4,05,64,846	5,41,00	5,41,00	GRAND TOTAL	4,89,38
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
9,96,230	16,10	16,10	102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--	11,55
3,89,84,252	5,09,40	5,09,40	103 GOVERNMENT PRESSES	4,63,63
3,19,364	3,50	3,50	105 GOVERNMENT PUBLICATION--	3,40
2,65,000	12,00	12,00	800 OTHER EXPENDITURE--	10,80
4,05,64,846	5,41,00	5,41,00	TOTAL STATE SCHEMES	4,89,38
4,05,64,846	5,41,00	5,41,00	TOTAL 2058	4,89,38
4,05,64,846	5,41,00	5,41,00	GRAND TOTAL	4,89,38
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
			102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--	
			(01) Expenditure for storage and distribution of Forms-	
2,36,014	4,00	4,00	02. Wages	3,20
88,910	1,00	1,00	11. Domestic travel expenses	1,00
2,07,500	4,60	4,60	13. Office Expenses	2,25
4,63,806	6,50	6,50	14. Rents, Rates and Taxes	5,10
9,96,230	16,10	16,10	TOTAL (01)	11,55
9,96,230	16,10	16,10	TOTAL 102	11,55
			103 GOVERNMENT PRESSES	
			(01) Press Administration	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,22,16,049	1,55,30	1,55,30	01. Salaries	1,40,00
	5,30	5,30	06. Medical Treatment	5,30
1,24,860	1,40	1,40	11. Domestic travel expenses	1,35
9,82,330	15,50	15,50	13. Office Expenses	10,10
7,72,441	15,50	15,50	21. Supplies and Materials	8,20
1,40,95,680	1,93,00	1,93,00	TOTAL (01)	1,64,95
			(02) Composing and Standing Form Branch--	
1,53,61,847	2,63,20	2,63,20	01. Salaries	2,00,00
	5,30	5,30	06. Medical Treatment	5,20
99,826	1,30	1,30	11. Domestic travel expenses	1,10
1,54,61,673	2,69,80	2,69,80	TOTAL (02)	2,06,30
			(03) Machine Printing Branch--	
92,46,299	30,00	30,00	01. Salaries	77,68
	5,30	5,30	06. Medical Treatment	5,20
99,600	1,30	1,30	11. Domestic travel expenses	1,20
81,000	10,00	10,00	27. Minor Works	8,30
94,26,899	46,60	46,60	TOTAL (03)	92,38
3,89,84,252	5,09,40	5,09,40	TOTAL 103	4,63,63
			105 GOVERNMENT PUBLICATION--	
			(01) Book Depot	
3,19,364	3,50	3,50	02. Wages	3,40
3,19,364	3,50	3,50	TOTAL (01)	3,40
3,19,364	3,50	3,50	TOTAL 105	3,40
			800 OTHER EXPENDITURE--	
			(02) Maintenance of Press Building	
2,65,000	12,00	12,00	27. Minor Works	10,80
2,65,000	12,00	12,00	TOTAL (02)	10,80
2,65,000	12,00	12,00	TOTAL 800	10,80
4,05,64,846	5,41,00	5,41,00	<u>TOTAL STATE SCHEMES</u>	4,89,38
4,05,64,846	5,41,00	5,41,00	TOTAL 2058	4,89,38
40,56,48,46	5,41,00	5,41,00	GRAND TOTAL	4,89,38