

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the Home (Jails)

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
4,26,09,385	4,96,90	4,96,90	2056 JAILS	4,20,90
4,26,09,385	4,96,90	4,96,90	GRAND TOTAL	4,20,90
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			STATE SCHEMES	
4,26,09,385	4,96,90	4,96,90	101 JAILS.	4,00,90
			102 JAILS MANUFACTURES	10,00
			800 OTHER EXPENDITURE.	10,00
4,26,09,385	4,96,90	4,96,90	TOTAL STATE SCHEMES	4,20,90
4,26,09,385	4,96,90	4,96,90	TOTAL 2056	4,20,90
4,26,09,385	4,96,90	4,96,90	GRAND TOTAL	4,20,90
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			<u>STATE SCHEMES</u>	
			101 JAILS.	
			(02) District Jail,Tura.	
1,83,47,904	1,93,17	1,93,17	01. Salaries	1,70,00
2,77,780	4,00	4,00	02. Wages	3,20
	2,00	2,00	05. Rewards	10
	4,00	4,00	06. Medical Treatment	2,00
27,892	94	94	11. Domestic travel expenses	20
3,00,283	6,68	6,68	13. Office Expenses	3,20
1,00,000	4,59	4,59	14. Rents, Rates and Taxes	1,20
2,54,203	5,57	5,57	21. Supplies and Materials	2,70
19,96,683	39,94	39,94	23. Cost of ration	20,10
1,06,353	2,30	2,30	24. P.O.L.	1,15
60,521	2,08	2,08	27. Minor Works	70
92,876	2,14	2,14	50. Other Charges	1,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	93	93	51. Motor Vehicles	10
1,05,165	2,75	2,75	52. Machinery and Equipment	1,15
2,16,69,660	2,71,09	2,71,09	TOTAL (02)	2,06,80
			(04) Disrtict Jail, Williamnagar.	
1,98,54,881	1,91,83	1,91,83	01. Salaries	1,70,00
96,984	1,23	1,23	02. Wages	1,20
	50	50	05. Rewards	10
1,20,000	4,50	4,50	06. Medical Treatment	2,50
15,720	1,05	1,05	11. Domestic travel expenses	20
1,79,837	5,75	5,75	13. Office Expenses	2,50
36,400	1,05	1,05	14. Rents, Rates and Taxes	50
1,07,569	2,81	2,81	21. Supplies and Materials	1,15
3,80,633	8,78	8,78	23. Cost of ration	4,00
37,687	1,73	1,73	24. P.O.L.	45
11,024	2,57	2,57	27. Minor Works	25
74,400	1,83	1,83	50. Other Charges	90
3,980	1,42	1,42	51. Motor Vehicles	10
20,610	76	76	52. Machinery and Equipment	25
2,09,39,725	2,25,81	2,25,81	TOTAL (04)	1,84,10
			(08) Strengthening of Jail Security(Armed Branch).	
			01. Salaries	10,00
			TOTAL (08)	10,00
4,26,09,385	4,96,90	4,96,90	TOTAL 101	4,00,90
			102 JAILS MANUFACTURES	
			(01) Manufacture of furniture etc.,	
			01. Salaries	10,00
			TOTAL (01)	10,00
			TOTAL 102	10,00
			800 OTHER EXPENDITURE.	
			(03) Strengthening and improvement of Medical Care.	
			01. Salaries	10,00
			TOTAL (03)	10,00
			TOTAL 800	10,00
4,26,09,385	4,96,90	4,96,90	TOTAL STATE SCHEMES	4,20,90
4,26,09,385	4,96,90	4,96,90	TOTAL 2056	4,20,90
42,60,93,85	4,96,90	4,96,90	GRAND TOTAL	4,20,90