

## GRANT - 16

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the Home (Police)

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
103,31,32,815	1,03,48,19	1,03,48,19	REVENUE SECTION	
17,92,22,477	18,08,30	18,08,30	A-General Services	
			2055 POLICE	1,12,92,23
			2070 OTHER ADMINISTRATIVE SERVICES	21,50,80
	29,55	29,55	B-Social Services	
			2216 HOUSING	25,19
			CAPITAL SECTION	
			A-Capital Account of General Services	
	2,38,93	2,38,93	4055 CAPITAL OUTLAY ON POLICE	14,82,56
121,23,55,292	1,24,24,97	1,24,24,97	GRAND TOTAL	1,49,50,78
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
102,76,26,178	1,02,04,13	1,02,04,13	109 DISTRICT POLICE.	1,11,74,02
41,88,825	59,56	59,56	113 WELFARE OF POLICE PERSONNELS-	54,71
	56,00	56,00	115 MODERNISATION OF POLICE FORCE-	45,00
	28,50	28,50	800 OTHER EXPENDITURE	18,50
103,31,32,815	1,03,48,19	1,03,48,19	TOTAL STATE SCHEMES	1,12,92,23
103,31,32,815	1,03,48,19	1,03,48,19	TOTAL 2055	1,12,92,23
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
17,92,22,477	18,07,60	18,07,60	108 FIRE PROTECTION AND CONTROL	21,50,10
	70	70	800 OTHER EXPENDITURE	70
17,92,22,477	18,08,30	18,08,30	TOTAL STATE SCHEMES	21,50,80
17,92,22,477	18,08,30	18,08,30	TOTAL 2070	21,50,80
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			06 POLICE HOUSING	
	29,55	29,55	053 MAINTENANCE AND REPAIRS	25,19
	29,55	29,55	TOTAL 06	25,19

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	29,55	29,55	TOTAL STATE SCHEMES	25,19
	29,55	29,55	TOTAL 2216	25,19
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			STATE SCHEMES	
	1,58,56	1,58,56	207 STATE POLICE	3,54,85
	80,37	80,37	211 POLICE HOUSING	3,25,75
	2,38,93	2,38,93	TOTAL STATE SCHEMES	6,80,60
			CENTRAL SECTOR SCHEMES	
			207 STATE POLICE	8,01,96
			TOTAL CENTRAL SECTOR SCHEMES	8,01,96
	2,38,93	2,38,93	TOTAL 4055	14,82,56
121,23,55,292	1,24,24,97	1,24,24,97	GRAND TOTAL	1,49,50,78
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			109 DISTRICT POLICE.	
			(01) District Executive Police	
79,70,03,850	75,00,00	75,00,00	01. Salaries	96,31,85
39,26,356	24,60	24,60	02. Wages	40,00
4,000	2,80	2,80	05. Rewards	50
69,82,243	60,00	60,00	06. Medical Treatment	74,10
1,34,01,576	1,40,00	1,40,00	11. Domestic travel expenses	1,40,05
1,10,35,503	1,30,20	1,30,20	13. Office Expenses	1,30,21
21,06,120	80,00	80,00	14. Rents, Rates and Taxes	22,00
99,36,336	60,00	60,00	21. Supplies and Materials	60,00
	1,00	1,00	22. Arms and Ammunitions	80
10,58,93,614	13,00,50	13,00,50	24. P.O.L.	1,70,00
14,35,299	4,50	4,50	25. Clothing and Tentage	15,00
	50	50	26. Advertising and Publicity	50
	15	15	27. Minor Works	15
	5	5	34. Scholarships and Stipends	5
13,38,960	1,00	1,00	50. Other Charges	15,00
3,78,41,063	4,00,10	4,00,10	51. Motor Vehicles	4,00,10
	5	5	52. Machinery and Equipment	5
99,09,04,920	97,05,45	97,05,45	TOTAL (01)	1,07,00,36
			(02) Village Defence Organisation-	
60,48,655	66,10	66,10	01. Salaries	72,77
	3	3	02. Wages	3
	12	12	05. Rewards	12
	1,70	1,70	06. Medical Treatment	1,75
1,49,386	3,70	3,70	11. Domestic travel expenses	2,00
3,22,536	3,52	3,52	13. Office Expenses	3,53
	1,00	1,00	21. Supplies and Materials	1,00

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,58,390	6,60	6,60	24. P.O.L.	6,60
	6,00	6,00	25. Clothing and Tentage	3,50
1,47,600	5,02	5,02	31. Grants - in - aid (Salary)	3,50
	64	64	50. Other Charges	30
5,79,151	7,16	7,16	51. Motor Vehicles	7,16
78,05,718	1,01,59	1,01,59	TOTAL (02)	1,02,26
			(03) Payments towards charges for requisition of Home Guards:-	
12,61,850	10,15	10,15	28. Professional Services	13,50
12,61,850	10,15	10,15	TOTAL (03)	13,50
			(09) Cost of Police Guards supplied to State Bank of India.	
55,79,520	54,80	54,80	01. Salaries	67,08
	3	3	05. Rewards	3
	10	10	11. Domestic travel expenses	10
	8	8	25. Clothing and Tentage	8
	2	2	50. Other Charges	2
55,79,520	55,03	55,03	TOTAL (09)	67,31
			(19) Cost of Police Guards supplied to Monitoring Station ,Tura.	
2,30,443	31,80	31,80	01. Salaries	28,20
	2	2	05. Rewards	2
	2	2	11. Domestic travel expenses	2
	2	2	25. Clothing and Tentage	2
2,30,443	31,86	31,86	TOTAL (19)	28,26
			(28) Requisition of Vehicle.	
2,18,43,727	3,00,05	3,00,05	51. Motor Vehicles	2,62,13
2,18,43,727	3,00,05	3,00,05	TOTAL (28)	2,62,13
			(30) Expenses for persons in Police Custody.	
			50. Other Charges	20
			TOTAL (30)	20
102,76,26,178	1,02,04,13	1,02,04,13	TOTAL 109	1,11,74,02
			113 WELFARE OF POLICE PERSONNELS-	
			(01) Hospital Charges for Police Personnels	
36,71,225	49,10	49,10	01. Salaries	44,18
44,600	21	21	02. Wages	50
	6	6	05. Rewards	6
	10	10	06. Medical Treatment	10
60,000	1,30	1,30	11. Domestic travel expenses	80
1,60,000	1,52	1,52	13. Office Expenses	1,80
	1,66	1,66	21. Supplies and Materials	1,66
2,53,000	3,00	3,00	24. P.O.L.	3,00
	10	10	50. Other Charges	10
	1,00	1,00	51. Motor Vehicles	1,00
	2	2	52. Machinery and Equipment	2

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
41,88,825	58,07	58,07	TOTAL (01)	53,22
	1,41	1,41	(02) Amenities for all Police Personnels-	
	8	8	21. Supplies and Materials	1,41
	1,49	1,49	50. Other Charges	8
			TOTAL (02)	1,49
41,88,825	59,56	59,56	TOTAL 113	54,71
			115 MODERNISATION OF POLICE FORCE-	
	20,50	20,50	(04) Expenditure on modernisation of District Police.	
	35,50	35,50	51. Motor Vehicles	15,00
	56,00	56,00	52. Machinery and Equipment	30,00
			TOTAL (04)	45,00
	56,00	56,00	TOTAL 115	45,00
			800 OTHER EXPENDITURE	
13,17,812	23,50	23,50	(01) Maintanance of Departmental building/non- residential building/rent free quarter-	
	5,00	5,00	27. Minor Works	15,00
			50. Other Charges	3,50
13,17,812	28,50	28,50	TOTAL (01)	18,50
13,17,812	28,50	28,50	TOTAL 800	18,50
103,31,32,815	1,03,48,19	1,03,48,19	TOTAL STATE SCHEMES	1,12,92,23
103,31,32,815	1,03,48,19	1,03,48,19	TOTAL 2055	1,12,92,23
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			108 FIRE PROTECTION AND CONTROL	
			(02) Protection and Control (Fire Service Station)	
17,15,31,109	17,06,76	17,06,76	01. Salaries	20,67,41
38,900	1,20	1,20	02. Wages	50
	32	32	05. Rewards	15
	6,00	6,00	06. Medical Treatment	1,00
10,68,730	8,50	8,50	11. Domestic travel expenses	12,00
20,18,969	30,05	30,05	13. Office Expenses	21,00
2,20,828	73	73	14. Rents, Rates and Taxes	2,50
	12	12	21. Supplies and Materials	12
28,95,416	30,00	30,00	24. P.O.L.	29,10
	70	70	25. Clothing and Tentage	35
	12	12	26. Advertising and Publicity	12
	50	50	27. Minor Works	25
	10	10	28. Professional Services	10
	2,00	2,00	50. Other Charges	50
14,48,525	18,50	18,50	51. Motor Vehicles	14,00
17,92,22,477	18,05,60	18,05,60	TOTAL (02)	21,49,10
			(05) Modernisation of Fire Service--	
	1,00	1,00	51. Motor Vehicles	50
	1,00	1,00	52. Machinery and Equipment	50
	2,00	2,00	TOTAL (05)	1,00
17,92,22,477	18,07,60	18,07,60	TOTAL 108	21,50,10

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			800 OTHER EXPENDITURE	
	20	20	(29) Maintenance of Departmental non-residential/rent free quarter. (Previously 09)	
	50	50	27. Minor Works	20
	70	70	50. Other Charges	50
			TOTAL (29)	70
	70	70	TOTAL 800	70
17,92,22,477	18,08,30	18,08,30	<u>TOTAL STATE SCHEMES</u>	21,50,80
17,92,22,477	18,08,30	18,08,30	TOTAL 2070	21,50,80
			B-Social Services	
			2216 HOUSING	
			<u>STATE SCHEMES</u>	
			06 POLICE HOUSING	
			053 MAINTENANCE AND REPAIRS	
	18,55	18,55	(01) Maintenance of Departmental/Non Residential/Rent free quarter.	
	11,00	11,00	27. Minor Works	14,19
	29,55	29,55	50. Other Charges	11,00
			TOTAL (01)	25,19
	29,55	29,55	TOTAL 053	25,19
	29,55	29,55	TOTAL 06	25,19
	29,55	29,55	<u>TOTAL STATE SCHEMES</u>	25,19
	29,55	29,55	TOTAL 2216	25,19
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			<u>STATE SCHEMES</u>	
			207 STATE POLICE	
	1,18,56	1,18,56	(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost	
	1,18,56	1,18,56	53. Major Works	2,16,00
			TOTAL (01)	2,16,00
			(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
			53. Major Works	89,11
			TOTAL (02)	89,11

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	40,00	40,00	(04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification. 53. Major Works	49,74
	40,00	40,00	TOTAL (04)	49,74
	1,58,56	1,58,56	TOTAL 207	3,54,85
			211 POLICE HOUSING	
			(01) Construction of Residential Bldgs for Police Accommodation/Facilities 53. Major Works	2,13,25
			TOTAL (01)	2,13,25
	80,37	80,37	(03) Construction of Residential Buildings for Fire Emergency Services Accommodation/Facilities. 53. Major Works	
	80,37	80,37	TOTAL (03)	
			(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. 53. Major Works	1,12,50
			TOTAL (05)	1,12,50
			(07) Construction other than Buildings for Fire & Emergency Services. 53. Major Works	
			TOTAL (07)	
	80,37	80,37	TOTAL 211	3,25,75
	2,38,93	2,38,93	<u>TOTAL STATE SCHEMES</u>	6,80,60
	2,38,93	2,38,93	TOTAL 4055	6,80,60
1212,35,52,92	1,24,24,97	1,24,24,97	GRAND TOTAL	1,41,48,82