

GRANT - 10

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the Transport Department

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,53,03,818	7,24,35	7,24,35	2041 TAXES ON VEHICLES	5,38,20
2,53,03,818	7,24,35	7,24,35	GRAND TOTAL	5,38,20
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
2,19,51,178	6,81,55	6,81,55	101 COLLECTION CHARGES--	4,94,00
33,52,640	42,80	42,80	102 INSPECTION OF MOTOR VEHICLES.--	44,20
2,53,03,818	7,24,35	7,24,35	TOTAL STATE SCHEMES	5,38,20
2,53,03,818	7,24,35	7,24,35	TOTAL 2041	5,38,20
2,53,03,818	7,24,35	7,24,35	GRAND TOTAL	5,38,20
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
			101 COLLECTION CHARGES--	
			(01) Establishment of District Transport Officers & Secy.etc.--	
2,02,89,536	2,65,00	2,65,00	01. Salaries	2,36,30
9,17,648	11,00	11,00	02. Wages	12,50
- 42,097	12,00	12,00	06. Medical Treatment	16,00
	4,30	4,30	11. Domestic travel expenses	4,50
7,86,091	26,00	26,00	13. Office Expenses	28,00
	6,80	6,80	14. Rents, Rates and Taxes	7,50
	35	35	16. Publications	10
	2,40	2,40	26. Advertising and Publicity	
	2,20	2,20	27. Minor Works	3,00
			50. Other Charges	50
	6,50	6,50	51. Motor Vehicles	7,50
			64. Write off/losses	10

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,19,51,178	3,36,55	3,36,55	TOTAL (01)	3,16,00
	3,25,00	3,25,00	(02) Expenditure on account of District Councils Share etc.-- 50. Other Charges	1,70,00
	3,25,00	3,25,00	TOTAL (02)	1,70,00
	20,00	20,00	(03) Expenditure on account of Road Safety etc.---	
	20,00	20,00	50. Other Charges	8,00
			TOTAL (03)	8,00
2,19,51,178	6,81,55	6,81,55	TOTAL 101	4,94,00
			102 INSPECTION OF MOTOR VEHICLES.--	
	38,00	38,00	(01) Motor Vehicles Inspectors--	
33,52,640	2,00	2,00	01. Salaries	37,00
	2,80	2,80	06. Medical Treatment	4,00
			11. Domestic travel expenses	3,20
33,52,640	42,80	42,80	TOTAL (01)	44,20
33,52,640	42,80	42,80	TOTAL 102	44,20
2,53,03,818	7,24,35	7,24,35	<u>TOTAL STATE SCHEMES</u>	5,38,20
2,53,03,818	7,24,35	7,24,35	TOTAL 2041	5,38,20
25,30,38,18	7,24,35	7,24,35	GRAND TOTAL	5,38,20