

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
4,49,41,383	6,92,05	6,92,05	2040 TAXES ON SALES, TRADE ETC.	6,89,35
4,49,41,383	6,92,05	6,92,05	GRAND TOTAL	6,89,35
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
28,346	1,55	1,55	001 DIRECTION AND ADMINISTRATION	1,00
4,49,13,037	6,90,50	6,90,50	101 COLLECTION CHARGES-	6,88,35
4,49,41,383	6,92,05	6,92,05	TOTAL STATE SCHEMES	6,89,35
4,49,41,383	6,92,05	6,92,05	TOTAL 2040	6,89,35
4,49,41,383	6,92,05	6,92,05	GRAND TOTAL	6,89,35
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
28,346	1,55	1,55	13. Office Expenses	1,00
28,346	1,55	1,55	TOTAL (04)	1,00
28,346	1,55	1,55	TOTAL 001	1,00
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
3,74,09,081	5,90,00	5,90,00	01. Salaries	5,90,00
4,97,400	2,40	2,40	02. Wages	3,00
60,000	3,00	3,00	06. Medical Treatment	3,00
56,650	2,00	2,00	11. Domestic travel expenses	1,50
12,604	3,00	3,00	13. Office Expenses	3,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
6,18,536	5,00	5,00	14. Rents, Rates and Taxes	4,00
3,86,54,271	6,05,40	6,05,40	TOTAL (01)	6,04,50
			(02) Enforcement Branch-	
60,84,690	80,00	80,00	01. Salaries	80,00
1,10,040	65	65	02. Wages	65
	50	50	06. Medical Treatment	50
	50	50	11. Domestic travel expenses	20
	70	70	13. Office Expenses	1,00
64,036	2,75	2,75	14. Rents, Rates and Taxes	1,50
62,58,766	85,10	85,10	TOTAL (02)	83,85
4,49,13,037	6,90,50	6,90,50	TOTAL 101	6,88,35
4,49,41,383	6,92,05	6,92,05	<u>TOTAL STATE SCHEMES</u>	6,89,35
4,49,41,383	6,92,05	6,92,05	TOTAL 2040	6,89,35
44,94,13,83	6,92,05	6,92,05	GRAND TOTAL	6,89,35