

GRANT - 08

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
5,70,66,929	6,38,96	6,38,96	2039 STATE EXCISE	6,14,78
5,70,66,929	6,38,96	6,38,96	GRAND TOTAL	6,14,78
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			STATE SCHEMES	
5,70,66,929	6,38,96	6,38,96	001 DIRECTION AND ADMINISTRATION-	6,14,78
5,70,66,929	6,38,96	6,38,96	TOTAL STATE SCHEMES	6,14,78
5,70,66,929	6,38,96	6,38,96	TOTAL 2039	6,14,78
5,70,66,929	6,38,96	6,38,96	GRAND TOTAL	6,14,78
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION-	
			(03) District Establishment--	
5,39,99,794	6,00,21	6,00,21	01. Salaries	5,84,78
9,91,797	7,40	7,40	02. Wages	7,50
2,62,500	6,70	6,70	06. Medical Treatment	2,80
6,84,175	8,10	8,10	11. Domestic travel expenses	8,10
11,28,663	14,05	14,05	13. Office Expenses	10,00
	2,50	2,50	14. Rents, Rates and Taxes	50
			50. Other Charges	10
			51. Motor Vehicles	1,00
5,70,66,929	6,38,96	6,38,96	TOTAL (03)	6,14,78
5,70,66,929	6,38,96	6,38,96	TOTAL 001	6,14,78
5,70,66,929	6,38,96	6,38,96	<u>TOTAL STATE SCHEMES</u>	6,14,78
5,70,66,929	6,38,96	6,38,96	TOTAL 2039	6,14,78

GRANT - 08

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
57,06,69,29	6,38,96	6,38,96	GRAND TOTAL	6,14,78